Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Central Office			101969	HSIP Set Aside Reserve	+C	SAMI	sHSIP	11,715,877				11,715,877	sHSIP	3,123,106				3,123,106	sHSIP	31,234,658				31,234,658	sHSIP	40,000,000				40,000,000	
Central Office			102893	Multimodal Reserve	C	IMOD			411	80,312,000		80,312,000			411	81,958,000		81,958,000			411	81,958,000		81,958,000			411	83,636,000		83,636,000	
Central Office			117915	PennDOT Highway Safety Network Screening update	+A	SAMI	sHSIP	2,000,000				2,000,000																			
Central Office			117918	Local Road Traffic Counts for MIRE Sept 2026	A	SAMI	sHSIP	1,500,000				1,500,000	sHSIP	1,500,000				1,500,000													
Central Office			117944	New HSIP Application Website	A	SAMI	sHSIP	300,000				300,000																			
Central Office			117954	Update Pennsylvania SPFs	A	SAMI	sHSIP	300,000				300,000	sHSIP	1,000,000				1,000,000													
Central Office			117956	Video Log Curve Data Collection	A	SAMI	sHSIP	563,900				563,900	sHSIP	563,900				563,900													
Central Office			117958	Vulnerable Users Safety Assessment	A	SAMI	sHSIP	300,000				300,000																			
Central Office			118052	PennDOT Pollinator Initiative	+C	SPFED	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000	
Central Office			10	DBE Supportive Services	C	PRA	DBE	676,000	581	169,000		845,000	DBE	676,000	581	169,000		845,000	DBE	676,000	581	169,000		845,000	DBE	676,000	581	169,000		845,000	
Central Office			59763	Transit Flex Reserve	f C	PT	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	
Central Office			60469	TIIF Reserve	C	HCON			e581	12,351,632		12,351,632			e581	17,290,000		17,290,000			e581	22,500,000		22,500,000			e581	22,420,000		22,420,000	
Central Office			60560	TAP Reserve	+C	TENH	TAP	15,684,306				15,684,306	TAP	23,546,556				23,546,556	TAP	28,728,000				28,728,000	TAP	30,604,000				30,604,000	
Central Office			74548	Pooled Fund Studies LI	A	PRA	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000	
Central Office			77786	Highway Reserve	C	HRST			581	25,000,000		25,000,000			581	25,000,000		25,000,000			581	25,000,000		25,000,000			581	25,000,000		25,000,000	
Central Office			82335	Bridge Reserve	C	BRDG			185	25,000,000		25,000,000			185	25,000,000		25,000,000			185	25,000,000		25,000,000			185	25,000,000		25,000,000	
Central Office			84371	Bridg Insp Training LI	C	BRDG	STP	480,000	582	120,000		600,000	STP	480,000	582	120,000		600,000	STP	480,000	582	120,000		600,000	STP	480,000	582	120,000		600,000	
Central Office			84372	Federal SRTS Reserve	C	TENH	SRTSF	1,300,000				1,300,000	SRTSF	1,300,000				1,300,000	SRTSF	1,300,000				1,300,000	SRTSF	1,300,000				1,300,000	
Central Office			84636	APD/Local Access Reserve	C	HRST	APD	5,000,000				5,000,000	APD	5,000,000				5,000,000	APD	5,000,000				5,000,000	APD	2,000,000				2,000,000	
Central Office			87583	Env Rev US Army Corps	P	HRST	STP	551,668	581	137,917		689,585	STP	568,218	581	142,055		710,273	STP	585,265	581	146,316		731,581	STP	602,823	581	150,706		753,529	
Central Office			87584	Env Rev US F&WS	P	HRST	STP	582,240	581	145,560		727,800	STP	599,707	581	149,927		749,634	STP	617,698	581	154,425		772,123	STP	636,229	581	159,057		795,286	
Central Office			87585	Env Rev PHMC	P	HRST	STP	304,271	581	76,068		380,339	STP	313,399	581	78,350		391,749	STP	322,801	581	80,700		403,501	STP	332,485	581	83,121		415,606	
Central Office			87586	Env Rev PA Fish/Boat	P	HRST	STP	234,746	581	58,687		293,433	STP	245,310	581	61,328		306,638	STP	252,670	581	63,167		315,837	STP	260,250	581	65,062		325,312	
Central Office			87587	Env Rev PA Game Comm	P	HRST	STP	73,939	581	18,485		92,424	STP	76,157	581	19,039		95,196	STP	78,445	581	19,611		98,056	STP	80,795	581	20,199		100,994	
Central Office			87588	Env Rev PA DEP	P	XRST							STP	1,505,602				1,505,602									581	399,323		399,323	
Central Office			87588	Env Rev PA DEP	P	HRST	STP	1,461,750	581	365,437		1,827,187			581	376,401		376,401	STP	1,550,770	581	387,693		1,938,463	STP	1,597,293				1,597,293	
Central Office			88614	179 Fund Closeout	C	BRDG			179	250,000		250,000			179	250,000		250,000			179	250,000		250,000			179	250,000		250,000	
Central Office			91407	Env Rev PA DCNR	P	HRST	STP	103,586	581	25,897		129,483	STP	106,694	581	26,673		133,367	STP	109,895	581	27,474		137,369	STP	113,192	581	28,298		141,490	
Central Office			94921	Wall/Sign Structure Inspection	F	BRDG	STP	1,920,000	582	480,000		2,400,000	STP	1,920,000	582	480,000		2,400,000	STP	1,920,000	582	480,000		2,400,000	STP	1,920,000	582	480,000		2,400,000	
Central Office			101924	Planning Reserve	A	PRA	SPR	69,517,000	581	8,690,000	8,690,000	86,897,000	SPR	72,298,000	581	9,037,000	9,037,000	90,372,000	SPR	75,189,920	581	9,398,480	9,398,480	93,986,880	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355	
Central Office			102466	NHPP Reserve	C	HCON	sNHPP	600,488				600,488	sNHPP	2,229,000				2,229,000	sNHPP	1,438,000				1,438,000	sNHPP	6,919,000				6,919,000	
Central Office			104411	TIIF Oversight and Mngmt	P	HRST			581	3,400,000		3,400,000			581	3,400,000		3,400,000			581	3,400,000		3,400,000			581	3,400,000		3,400,000	
Central Office			104412	TAP Oversight & Mngmt	P	IMOD	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	
Central Office			106136	P3 RBR Payments	C	HRST			185	15,558,000		15,558,000			185	15,613,000		15,613,000			185	15,640,000		15,640,000			185	15,700,000		15,700,000	1/30/18 A
Central Office			106136	P3 RBR Payments	C	HRST			s581	15,558,000		15,558,000			s581	15,613,000		15,613,000			s581	15,640,000		15,640,000			s581	15,700,000		15,700,000	1/30/18 A
Central Office			106136	P3 RBR Payments	C	HRST			581	15,558,000		15,558,000			581	15,613,000		15,613,000			581	15,640,000		15,640,000			581	15,700,000		15,700,000	1/30/18 A
Central Office			106136	P3 RBR Payments	C	HRST			s185	15,558,000		15,558,000			s185	15,613,000		15,613,000			s185	15,640,000		15,640,000			s185	15,700,000		15,700,000	1/30/18 A
Central Office			107082	LTAP Line Item	A	PRA	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000	
Central Office			107087	DCNR Rec Trails Reserve	C	TENH	REC	1,991,226			508,774	2,500,000	REC	1,991,226			508,774	2,500,000	REC	1,991,226			508,774	2,500,000	REC	1,991,226			508,774	2,500,000	
Central Office			111145	TSMO Reserve	C	HRST													sSTP	5,000,000				5,000,000	sSTP	4,650,000				4,650,000	
Central Office			112699	Statewide INRIX Contract	+A	SAMI	sSTP	1,523,988				1,523,988	sSTP	980,652				980,652													
Central Office			112701	Statewide Fiber Plan Development	+A	SAMI	sSTP	50,000				50,000	sSTP	50,000				50,000													
Central Office			114537	Norfolk Southern Statewide LED Upgrades	+C	SAMI	RRX	452,255				452,255	RRX	387,745				387,745	RRX	500,000				500,000	RRX	500,000				500,000	
Central Office			114543	Norfolk Southern Statewide Circuitry Upgrade	+C	SAMI																			RRX	100,000				100,000	
Central Office			114552	Historic Metal Truss Bridge Preservation Reserve	+C	BRDG	sSTP	1,000,000				1,000,000	sSTP	1,000,000				1,000,000	sSTP	2,000,000				2,000,000	sSTP	2,000,000				2,000,000	
Central Office			114961	State Bridge Inspection	F	BRDG			581	25,886,000		25,886,000			581	26,663,000		26,663,000			581	27,463,000		27,463,000			581	28,287,000		28,287,000	
Central Office			114973	Local Bridge Inspection	F	BRDG	STP	6,152,000				6,152,000	STP	7,997,600				7,997,600	STP	7,997,600				7,997,600	STP	7,997,600				7,997,600	
Central Office			114973	Local Bridge Inspection	F	BRDG	NHPP	6,152,000			3,076,000	9,228,000	NHPP	7,997,600			3,998,800	11,996,400	NHPP	7,997,600			3,998,800	11,996,400	NHPP	7,997,600			3,998,800	11,996,400	
Central Office			116554	TSMO Program Plan Development	+A	SAMI	sSTP	100,000				100,000	sSTP	100,000				100,000													
Totals for: Central Office								**137,886,040**		**244,718,683**	**12,274,774**	**394,879,497**		**142,851,272**		**252,672,773**	**13,544,574**	**409,068,619**		**180,265,348**		**259,177,866**	**13,906,054**	**453,349,268**		**196,250,810**		**262,242,185**	**14,281,993**	**472,774,988**	**1,730,072,372**
Overall Totals:								**137,886,040**		**244,718,683**	**12,274,774**	**394,879,497**		**142,851,272**		**252,672,773**	**13,544,574**	**409,068,619**		**180,265,348**		**259,177,866**	**13,906,054**	**453,349,268**		**196,250,810**		**262,242,185**	**14,281,993**	**472,774,988**	**1,730,072,372**

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**