

RPT# TIP206D

Project Information			FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
115130	Upgrade server/networking	CARS																		8,000	8,000						8,000
115132	Replace 5 computers	CARS																		7,500	7,500						7,500
115139	Purchase 20 Tablets	CARS																							6,000	6,000	6,000
115140	Replace small transit bus	CARS					300,000	300,000					375,000	375,000						300,000	300,000				150,000	150,000	1,125,000
	<b>Totals for: Call A Ride Service Inc.</b>						<b>300,000</b>	<b>300,000</b>					<b>375,000</b>	<b>375,000</b>						<b>315,500</b>	<b>315,500</b>				<b>156,000</b>	<b>156,000</b>	<b>1,146,500</b>
115127	Purchase Vehicles	GHS					615,000	615,000					750,000	750,000						410,000	410,000				275,000	275,000	2,050,000
	<b>Totals for: Geisinger Health System Foundation</b>						<b>615,000</b>	<b>615,000</b>					<b>750,000</b>	<b>750,000</b>						<b>410,000</b>	<b>410,000</b>				<b>275,000</b>	<b>275,000</b>	<b>2,050,000</b>
	<b>Overall Totals:</b>						<b>915,000</b>	<b>915,000</b>					<b>1,125,000</b>	<b>1,125,000</b>						<b>725,500</b>	<b>725,500</b>				<b>431,000</b>	<b>431,000</b>	<b>3,196,500</b>