

### SEDA-COG METROPOLITAN PLANNING ORGANIZATION (MPO) MEETING

January 26, 2024 9:30 A.M. – 11:30 A.M. SEDA-COG Office or

Teleconference/Videoconference (470) 869-2200; Meeting ID: 5753736953# or https://meetings.ringcentral.com/j/5753736953

#### **MEETING AGENDA**

A.	Call to Order	S. Herman
В.	Public Forum	S. Herman
C.	*Approval of the November 17, 2023 MPO Meeting Minutes	S. Herman
D.	*TIP Administrative Modifications and Amendments	PennDOT
E.	CSVT Project and SR 54 Safety Project Status Reports	PennDOT
F.	ARC Local Access Road Program Funding	.B. Lockwood
G.	Unified Planning Work Program (UPWP) Update	S. Herman
H.	*Annual Update of Safety Performance Measure Targets	K. McLaughlin
I.	Draft SEDA-COG MPO Complete Streets Policy	K. McLaughlin
J.	SEDA-COG MPO Strategic Plan Update	D. Kiel
K.	2025 Transportation Improvement Program Update	K. McLaughlin
L.	Active Transportation Committee Update	S. Herman
M.	Member Forum	S. Herman
N.	Adjournment	S. Herman

(\*) Action Items

## Agenda Item C



### SEDA-COG METROPOLITAN PLANNING ORGANIZATION (MPO) MEETING MINUTES

Hybrid Meeting Friday, November 17, 2023 SEDA-COG, Lewisburg, PA 9:30 A.M.

#### MPO VOTING MEMBERS

Lisa Dooley, Town of Bloomsburg (via teleconference)

Stephen Gibson, Clinton County

Frank Hampton, PennDOT Central Office (via teleconference)

Steve Herman, SEDA-COG

Michele Ocker-Holman, SEDA-COG Board, Transit Interests (via teleconference)

Brad Kerstetter, Juniata County

James Lettiere, Mifflin County (via teleconference)

Shawn McLaughlin, Union County

Greg Molter, Montour County

Steve Phillips, SEDA-COG Board, Multi-modal Interests (via teleconference)

Jonathan Ranck, PennDOT District 3-0 (via teleconference)

Mark Schultz, PennDOT District 2-0 (via teleconference)

Eric Stahley, Columbia County (via teleconference)

#### **GUESTS**

John Breneman, Office of State Senator Judy Ward (via teleconference) Jeff Iseman, PA SILC/PA Transportation Alliance (via teleconference) Gene Porochniak, FHWA (via teleconference) Matt Wise, Office of State Senator Gene Yaw (via teleconference) Unidentified caller from (212) 228-1596

#### **STAFF**

Michelle Ballou, Program Assistant Bryce Buck, Program Analyst Don Kiel, Senior Principal Program Analyst Kristin McLaughlin, Principal Program Analyst

#### Call to Order

After it was determined that a quorum was present, Mr. Herman called the meeting to order at 9:33 a.m.

#### **Public Forum**

Mr. Herman acknowledged Mr. Steven Phillips for his time on the MPO Board, as his term expires at the end of 2023. Mr. Bob Stoudt, Director of Montour Area Recreation Commission, will be his replacement.

Mr. Iseman from PA SILC provided several updates. HR 174 is a resolution introduced in the state legislature to conduct a study and issue a report on the current status, management and implementation of mass or public transit in Pennsylvania's rural communities. This resolution passed out of the state house transportation committee unanimously in October 2023. PA SILC is taking public comments for its next State Plan for Independent Living through the end of December. A new PennDOT Human Services Transportation Study is anticipated to be completed by the end of 2023 or early 2024.

#### Approval of the September 15, 2023, Meeting Minutes of the SEDA-COG MPO

Mr. Molter made a motion to approve the minutes from the September 15, 2023, MPO meeting; Mr. Kerstetter seconded the motion; motion carried.

#### **TIP Administrative Modifications and Amendments**

Mr. Schultz summarized the TIP amendments for PennDOT District 2-0.

Mr. Kerstetter made a motion for the MPO to approve the TIP amendment as presented for PennDOT District 2-0 for the SEDA-COG Concrete Preservation Project; Mr. Lettiere seconded the motion; motion carried.

Mr. McLaughlin made a motion for the MPO to approve the TIP amendment as presented for PennDOT District 2-0 for the SR 220 over Lower Creek Road Project, Mr. Molter seconded the motion; motion carried.

Mr. Schultz summarized the TIP administrative modifications for PennDOT District 2-0.

Mr. Kerstetter made a motion for the MPO to approve the TIP administrative modifications as presented for PennDOT District 2-0; Mr. Lettiere seconded the motion; motion carried.

Mr. Ranck summarized the TIP amendments for PennDOT District 3-0.

Mr. Molter made a motion for the MPO to approve the TIP amendment as presented for PennDOT District 3-0 for the Snyder County RRX Improvements; Mr. McLaughlin seconded the motion; motion carried.

Mr. Stahley made a motion for the MPO to approve the TIP amendment as presented for PennDOT District 3-0 for the SEDA-COG Bridge Lighting Project; Mr. Molter seconded the motion; motion carried.

Mr. Molter made a motion for the MPO to approve the TIP amendment as presented for PennDOT District 3-0 for the SR 3008 to Roadside Rest Resurfacing Project; Mr. Gibson seconded the motion; motion carried.

Mr. Molter made a motion for the MPO to approve the TIP amendment as presented for PennDOT District 3-0 for the State Route 54 Corridor Safety Improvements Project, Mr. Hampton seconded the motion; motion carried.

Mr. Ranck summarized the TIP administrative modifications for PennDOT District 3-0.

Mr. Stahley made a motion for the MPO to approve the TIP administrative modifications as presented for PennDOT District 3-0; Mr. Molter seconded the motion; motion carried.

#### CSVT Project and SR 54 Safety Project Status Reports

#### **CSVT Southern Section**

Earthwork Contract: Mr. Ranck stated that as of November 2023, this contract is approximately 50% complete. Excavation, hauling, and embankment construction are ongoing throughout the project using heavy earthmoving equipment. The earthwork operations are anticipated to continue for the next several months. The bridge carrying Sunbury Road over CSVT (i.e., the one bridge included in this contract) was completed and Sunbury Road was re-opened in early November 2023. The realignments of Park Road and Colonial Drive were completed in October 2023. Following the completion of some necessary utility work, Fisher Road is anticipated to be closed in late November or early December, so that it can be realigned to its new intersection with Park Road. The two roundabouts at Mill Road, App Road, and Airport Road are nearing completion. Those roads are anticipated to remain closed until early 2024 to accommodate earthmoving in that area and construction of the connector between the roundabouts.

Structures Contract: The contract was awarded to Walsh Construction Company in October 2023 for \$106.4 million. Notice to proceed was issued on 10/30/23. Some minor tree clearing will be performed in late November or December of this year. Construction of the nine bridges and four noise walls included in this contract will be completed throughout 2024 and 2025.

Paving Contract: Final design and plans preparation are ongoing. A right-of-way acquisition plan is anticipated to be completed by mid-2024 for the interchange areas, particularly CSVT's southernmost interchange with existing Routes 11/15 and 522. (The required right-of-way will involve minor strips and other relatively small areas needed to accommodate slight shifts or widening of existing roadways or to accommodate adjustments in access to the properties adjacent to the interchange). Initial coordination is underway with environmental agencies to confirm permitting requirements for the interchange areas (such as for impacts to streams, wetlands, and/or floodplains and for erosion control and stormwater management features). The contract is anticipated to be let in late 2025 or early 2026, and the Southern Section is anticipated to be opened to traffic in 2027.

#### **CSVT Northern Section**

Additional traffic counts were performed in October 2023 to further assess the effects of the Northern Section's opening. The data is currently being processed and is anticipated to be available to share with the public in January 2024.

More information is available at <a href="http://www.csvt.com/">http://www.csvt.com/</a>

#### FY 2024-25 Unified Planning Work Program Approval/Resolution

Mr. Herman stated that the FY 2024-25 UPWP lays out the planned activities for the MPO from July 1, 2024 to June 30, 2025. This document was reviewed with MPO members at the September MPO meeting, but some minor changes were made to the UPWP since that meeting to address some comments/guidance received from PennDOT, FHWA, and transit operators.

Mr. Herman summarized the major activities in the UPWP that will be worked on over the next fiscal year. A resolution for approving the 2024-2025 UPWP was included in the meeting packet.

Mr. McLaughlin made a motion for the MPO to adopt the FY 2024-25 UPWP for submission to PennDOT as well as the Resolution 2023-1 as presented; Mr. Gibson seconded the motion; motion carried.

#### <u>Transportation Alternatives Set-Aside Project Recommendations</u>

Ms. McLaughlin summarized the Transportation Alternatives (TA) Set-Aside application review process and presented the recommendations from the TA Set-Aside Project Review Committee. On October 27, 2023, the TA Set-Aside Project Review Committee meeting was held at the Union County Government Center. All MPO voting members were invited to participate and nine voting members did. There were seven applications received from throughout the region. Each applicant provided an in-person presentation on their project. The MPO members discussed the projects and came to a consensus which was outlined in the meeting packet. PennDOT requires a star rating and the MPO also provides comments on the applications. The star ratings were:

- Multimodal Safety Enhancements on Market Street Lewisburg Borough: 5 stars
- Bloomsburg Pedestrian and Bicycle Routes Town of Bloomsburg: 4 stars
- Front Street Pedestrian Walkway City of Sunbury: 4 stars
- SR 150 Bicycle and Pedestrian Safety Improvements Clinton County: 3 stars
- Facilitating Access to Central Columbia School Districts Educational Trails Central Columbia School District: 2 stars
- Marsh Road Wildlife Mitigation Milton Borough: 2 stars
- RiverWalk and Bike Trail Asbury Foundation RiverWoods: 1 star

Mr. Lettiere made a motion for the MPO to approve the ratings as presented and submit them to PennDOT; Mr. Molter seconded the motion; motion carried.

#### **SEDA-COG MPO 2024 Meeting Dates**

A listing of the 2024 SEDA-COG MPO meeting dates was provided in the meeting packet. Mr. Herman stated that the initially designed meeting for February 2024 needed to be rescheduled for January 26 due to scheduling conflicts.

Mr. Kerstetter made a motion for the MPO to approve the SEDA-COG MPO 2024 meeting dates; Mr. McLaughlin seconded the motion; motion carried.

#### Election of MPO Officers and Member Re-Appointments

Mr. Herman stated that there are two officers for the SEDA-COG MPO – a Chair, currently filled by the SEDA-COG transportation planning director (Steve Herman) and Vice-Chair, currently filled by the PennDOT Program Center liaison (Frank Hampton). The MPO Bylaws are written to entertain elections at the last MPO meeting of each calendar year.

### Mr. McLaughlin made a motion for the MPO to retain the existing officers; Mr. Molter seconded the motion; motion carried.

Mr. Herman also stated that the three MPO voting member seats appointed by the SEDA-COG Board of Directors expire on 12/31/23. Mr. Steve Phillips will be replaced as the multi-modal interests voting member by Mr. Bob Stoudt. Ms. Michele Holman will remain the transit interests voting member. The SEDA-COG Board Member at Large is yet to be determined.

#### SEDA-COG MPO ADA Coordinator Designation

Ms. McLaughlin referenced a letter from PennDOT that states the MPO is required to designate a responsible employee to coordinate efforts and compliance in addressing accessibility matters, including ADA accommodation requests and complaints.

Mr. Molter made a motion for the MPO to designate Ms. McLaughlin as the MPO ADA Coordinator; Mr. Kerstetter seconded the motion; motion carried.

#### 2025 Twelve Year Program Update

Ms. McLaughlin reviewed the updated 2025 TIP timeline. The timeline indicates the MPO is more than 50% complete with the process. The next coordination meeting will be held on December 8, 2023. The April 5, 2024, meeting is when the MPO would approve advertising the draft TIP for public comments, which would begin on April 19<sup>th</sup> and run through May 20<sup>th</sup>. The public meeting is planned for May 6<sup>th</sup>. Draft TIP projects by District were included in the meeting packet. There will be a refined Draft TIP for review and comment at the January 26, 2024, MPO meeting.

#### Unified Planning Work Program (UPWP) Update

Mr. Kiel and Mr. Herman highlighted items from the SEDA-COG MPO Staff Activity Report – November 2023 provided in the meeting packet.

Other handouts provided in the meeting packet included:

- Transportation Alternatives Set-Aside Projects Status Update 2018 Funding Round and 2021 Funding Round
- Recently Accessed Highway Occupancy Permit Applications
- Recently Accessed Traffic Impact Study Scoping Applications
- Agenda from the 2023 PennDOT Planning Partners Meeting
- Consistency Letter Regarding a Dunnstable Township Multimodal Grant Application

#### Active Transportation Committee Update

Mr. Buck provided an update on the Active Transportation Committee. The 2022-2023 SEDA-COG MPO trail demand report has been published. This is a companion piece to the MPO bicycle

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and pedestrian counts program. It also ties directly into Action Eighteen of the Middle Susquehanna Bicycle and Pedestrian Plan that calls for estimation of walking activity in the region. https://storymaps.arcgis.com/stories/31db28f3c22842b8a5343302572bcbc5.

The six trail counters were recently installed on Clinton County area trails. The data will be collected next Summer and used to create a similar report.

Mr. Buck has been actively working on the ESRI Hub site for the Active Transportation Committee. It will be like the existing MPO performance measures dashboard. The next Committee meeting will take place on Wednesday, February 21<sup>st</sup>.

Mr. Buck is working with the SEDA-COG GIS intern, Mr. Matt McMullen, to create a new web map detailing all the trails in the region. It's anticipated the map will be available in early 2024.

#### Member Forum

Mr. Herman referred to the following handout that was provided in the meeting packet:

- Items of Potential Interest to MPO Members as of November 2023

Mr. Herman noted that the 2024 Safety Performance Target Setting letter was just received from PennDOT before the meeting and the MPO has until February 27<sup>th</sup> to adopt the targets.

Mr. Iseman mentioned that the State Department of Aging is creating a Master Plan for Older Adults. They've completed the internal comments with stakeholders. The Governor is scheduled to receive the master plan December 1<sup>st</sup> and it is supposed to be released in February 2024.

#### **Adjournment**

With there being no further comments, Mr. Herman adjourned the meeting at 11:19 a.m. with a motion from Mr. McLaughlin; Mr. Molter seconded the motion; motion carried. The next regular meeting of the MPO is scheduled for January 26, 2024.

# Agenda Item D

#### For SEDA-COG

Overall Change Amount:

\$3,000

Action ID	Commit Date	Action Type	Change Amount
133039	11/15/2023	Administrative Action	\$3,000

#### Narrative:

SEDA-COG MPO, District 2-0. Fiscal constraint appears off by \$3k due to influx of local funds.

From:

68128 CON BOF Decreased by -12,000 in FFY 2024

To:

95971 FD BOF Increased by 12,000 in FFY 2024 95971 FD LOC Increased by 3,000 in FFY 2024

	From: SEDA-COG/District 2-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
68128	Clinton		000	Reserve Betterment/Safety Line Item	CON	\$-12,000		
			To:	SEDA-COG/District 2-0				
Project	County	S.R.	Section	Project Title	Phase	Amount		
95971	Mifflin	7203	BR	T-439 ov Kishacoquillas	FD	\$15,000		

Action ID	Commit Date	Action Type	Change Amount	
 133062	11/15/2023	Administrative Action	\$0	

#### Narrative:

SEDA-COG MPO, District 2-0 funds transfer to WATS MPO, District 3-0. Both districts are in agreement.

From 2-0 SEDA-COG:

68128 CON NHPP Decreased by -96,000 in FFY 2024 68128 CON 581 Decreased by -24,000 in FFY 2024

To 3-0 WATS:

114095 CON NHPP Increased by 96,000 in FFY 2024 114095 CON 581 Increased by 24,000 in FFY 2024

From: SEDA-COG/District 2-0							
Project	County	S.R.	Section	Project Title	Phase	Amount	
68128	Clinton		000	Reserve Betterment/Safety Line Item	CON	\$-120,000	
			To:	Williamsport/District 3-0			
Project	County	S.R.	Section	Project Title	Phase	Amount	
114095	Lycoming	220	237	Pine Creek to SR 287	CON	\$120,000	

Action ID	Commit Date	Action Type	Change Amount
133082	11/17/2023	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 2-0. CPDM item approved by BDH (11/16/23).

From:

68128 CON NHPP Decreased by -1,920,756 in FFY 2024

To:

114010 CON NHPP Increased by 1,920,756 in FFY 2024

	From: SEDA-COG/District 2-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
68128	Clinton	-	000	Reserve Betterment/Safety Line Item	CON	\$-1,920,756		
			To:	SEDA-COG/District 2-0				
Project	County	S.R.	Section	Project Title	Phase	Amount		
114010	Mifflin	522	723	SR 522 Betterment	COPage 1	<b>0</b> of \$1,920,756		

Action ID Commit Date		Action Type	Change Amount	
133325	12/15/2023	Administrative Action	\$0	

#### Narrative:

SEDA-COG MPO, District 2-0.

From:

68128 CON 185 Decreased by -60,200 in FFY 2024 68128 CON STP Decreased by -87,546 in FFY 2025 68128 CON STP Decreased by -153,254 in FFY 2026

To:

85149 CON 185 Increased by 60,200 in FFY 2024 85149 CON STP Increased by 87,546 in FFY 2025 85149 CON STP Increased by 153,254 in FFY 2026

03147 CON BIT	65149 CON 511 Iniciased by 155,254 In 111 2020								
	From: SEDA-COG/District 2-0								
Project County S.R. Section Project Title Phase Amou									
68128	Clinton		000	Reserve Betterment/Safety Line Item	CON	\$-301,000			
	To: SEDA-COG/District 2-0								
Project	County	S.R.	Section	<b>Project Title</b>	Phase	Amount			
85149	Clinton	880	A03	SR 0880 Rauchtown Cr II	CON	\$301,000			

Action ID	Commit Date	Action Type	Change Amount	
133472	01/09/2024	Administrative Action	\$0	

#### Narrative:

SEDA-COG MPO, District 2-0.

From:

68128 CON 185 Decreased by -30,000 in FFY 2024

To:

121069 ROW 185 Add 30,000 in FFY 2024

From: SEDA-COG/District 2-0							
Project	County	S.R.	Section	Project Title	Phase	Amount	
68128	Clinton		000	Reserve Betterment/Safety Line Item	CON	\$-30,000	
	To: SEDA-COG/District 2-0						
Project	County	S.R.	Section	Project Title	Phase	Amount	
121069	Juniata	2003	P44	Bridge Preservation ROW	ROW	\$30,000	

Action ID	Commit Date	Action Type	Change Amount
133475	01/09/2024	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 2-0.

From

68128 CON 185 Decreased by -140,000 in FFY 2024

To:

118751 CON 185 Add 140,000 in FFY 2024

110/21 COIV 102												
	From: SEDA-COG/District 2-0											
Project	Project County S.R. Section Project Title Phase Amount											
68128	Clinton		000	Reserve Betterment/Safety Line Item	CON	\$-140,000						
			To:	SEDA-COG/District 2-0								
Project	County	S.R.	Section	Project Title	Phase	Amount						
118751	Clinton	150	EPX	2024 SEDACOG Bridge Epoxy Surface Trea	CON	\$140,000						

Action ID	Commit Date	Action Type	Change Amount
133477	01/09/2024	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 2-0. 100% State.

From:

68128 CON 581 Decreased by -27,000 in FFY 2024

To:

93316 CON 581 Increased by 27.000 in FFY 2024

933	5510 CON 581 Increased by 27,000 III FF 1 2024									
	From: SEDA-COG/District 2-0									
	Project County S.R. Section Project Title Phase Amount									
	68128	Clinton		000	Reserve Betterment/Safety Line Item	CON	\$-27,000			
				To:	SEDA-COG/District 2-0					
	Project	County	S.R.	Section	Project Title	Phase	Amount			
	93316	Mifflin	1005	720	Valley St. Betterment	CON	\$27,000			

Action ID Commit Date Action Type Change Amount

133487 01/09/2024 Administrative Action \$0

Narrative:

SEDA-COG MPO, District 2-0.

From:

68128 CON NHPP Decreased by -300,000 in FFY 2024

To:

4190 CON NHPP Increased by 300,000 in FFY 2024

	From: SEDA-COG/District 2-0								
Project	County	S.R.	Section	Project Title	Phase	Amount			
68128	Clinton		000	Reserve Betterment/Safety Line Item	CON	\$-300,000			
			To:	SEDA-COG/District 2-0					
Project	County	S.R.	Section	Project Title	Phase	Amount			
4190	Juniata	75	A03	Bridge over NS Railroad	CON	\$300,000			

Date: 1/17/2024 11:16:58AM Rpt # MGMT100

#### For SEDA-COG

\$694,195

Overall Change Amount:

Action ID	Commit Date	Action Type	Change Amount
 132977	11/07/2023	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 3-0. CPDM approved by CO (BDH 11/07/23).

From:

Decreased by -202,000 in FFY 2024 68016 CON 581 68016 CON 581 Decreased by -1,598,000 in FFY 2025

To:

100483 CON 581 Increased by 202,000 in FFY 2024 100483 CON 581 Increased by 1,598,000 in FFY 2025

	From: SEDA-COG/District 3-0									
Project	Project County S.R. Section Project Title Phase Amount									
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-1,800,000				
			To:	SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount				
100483	Montour	54	087	SR 54 from SR 254 to SR 3008	CON	\$1,800,000				

Action ID	Commit Date	Action Type	Change Amount	
133022	11/09/2023	Administrative Action	\$0	

#### Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON STP Decreased by -375,000 in FFY 2024 93524 CON BRIP Decreased by -575,000 in FFY 2024 118769 CON BRIP Decreased by -575,000 in FFY 2025

To:

93524 CON STP Increased by 375,000 in FFY 2024 118769 CON BRIP Increased by 575,000 in FFY 2024 68016 CON BRIP Increased by 375,000 in FFY 2025 93524 CON BRIP Increased by 200,000 in FFY 2025

	From: SEDA-COG/District 3-0  Project County S.R. Section Project Title Phase Amount									
Project										
68016	Columbia		000	3-0 SEDA-COG Line Item	CON		\$0			
			To:	SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount				
93524	Montour	54	076	SR 54 over Stony Brook	CON		\$0			
118769	Columbia	11	168	SR 11 North and South over Fishing Creek	CON		\$0			

Action ID	Commit Date	Action Type	Change Amount
133029	11/13/2023	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON BOF Decreased by -14,000 in FFY 2025 68016 CON BRIP Decreased by -366,000 in FFY 2025

115656 CON BOF Increased by 14,000 in FFY 2025 115656 CON BRIP Increased by 366,000 in FFY 2025

	From: SEDA-COG/District 3-0										
Project	Project County S.R. Section Project Title Phase Amount										
68016	Columbia	-	000	3-0 SEDA-COG Line Item	CON	\$-380,000					
			To:	SEDA-COG/District 3-0							
Project	Project County S.R. Section Project Title Phase Amount										
115656	115656 Northumberland 2015 006 Epoxy Overlay BOF SEDA-COG Contract # CON \$380,000										

Action ID	Commit Date	Action Type	Change Amount	
133036	11/14/2023	Amendment	\$0	

#### Narrative:

SEDA-COG MPO, District 3-0. [AMENDMENT] Add project to TIP with federal funds.

SEDA-COG MPO approved 11/17/23.

FHWA approval 11/22/23.

From:

68016 CON NHPP Decreased by -995,000 in FFY 2024

To:

99130 CON NHPP Add 995,000 in FFY 2024

2	99150 CON INTEL Add 995,000 III FF 1 2024										
	From: SEDA-COG/District 3-0										
	Project	County	S.R.	Section	Project Title	Phase	Amount				
	68016	Columbia	-	000	3-0 SEDA-COG Line Item	CON	\$-995,000				
				To:	SEDA-COG/District 3-0						
	Project	County	S.R.	Section	Project Title	Phase	Amount				
	99130	Montour	54	096	SR 3008 to Roadside Rest	CON	\$995,000				

Action ID	Commit Date	Action Type	Change Amount
133037	11/14/2023	Amendment	\$0

#### Narrative:

SEDA-COG MPO, District 3-0. [AMENDMENT] Add project to TIP with federal funds.

SEDA-COG MPO approved 11/17/23.

FHWA approval 11/22/23.

From:

68016 CON CRP Decreased by -325,000 in FFY 2024

To:

120083 PE CRP Add 325,000 in FFY 2024

From: SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-325,000
	To: SEDA-COG/District 3-0					
Project	County	S.R.	Section	Project Title	Phase	Amount
120083	Columbia	42	133	D3 SEDA-COG Bridge Lighting	PE	\$325,000

Action ID	Commit Date	Action Type	Change Amount
133061	11/15/2023	Administrative Action	\$0

Narrative:

#### SEDA-COG MPO, District 3-0. 100% State.

#### From:

103853 CON 581	Decreased by -400,000 in FFY 2024
115553 CON 581	Decreased by -100,000 in FFY 2025
117139 CON 581	Decreased by -100,000 in FFY 2025
117137 CON 581	Decreased by -200,000 in FFY 2026
117137 CON 581	Decreased by -100,000 in FFY 2025
117139 CON 581	Decreased by -200,000 in FFY 2026

To:

68016 CON 581 Increased by 400,000 in FFY 2024 68016 CON 581 Increased by 300,000 in FFY 2025 103853 CON 581 Increased by 400,000 in FFY 2026

From: SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
103853	Montour	54	090	SR 54 Corridor Safety Improvement	CON	\$0
115553	Snyder	35	015	Brosius Hill Rd to Sunny Hill Rd	CON	\$-100,000
117137	Columbia	42	127	Poor House Rd to White Church Rd	CON	\$-300,000
117139	Columbia	42	128	Gaswell Rd to Roaring Cr	CON	\$-300,000
			To:	SEDA-COG/District 3-0		
Project	County	S.R.	Section	Project Title	Phase	Amount
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$700,000

Action ID	Commit Date	Action Type	Change Amount
133063	11/15/2023	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 3-0. 100% State.

From:

68016 CON 581 Decreased by -278,000 in FFY 2024 68016 CON 581 Decreased by -300,000 in FFY 2025

To:

113787 PE 581 Increased by 278,000 in FFY 2024 113787 PE 581 Increased by 300,000 in FFY 2025

From: SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
68016	Columbia	-	000	3-0 SEDA-COG Line Item	CON	\$-578,000
	To: SEDA-COG/District 3-0					
Project	County	S.R.	Section	Project Title	Phase	Amount
113787	Snyder	11	150	Roosevelt Ave to SR 15/11 Split	PE	\$578,000

Action ID	Commit Date	Action Type	Change Amount
133066	11/15/2023	Administrative Action	\$-125

#### Narrative:

SEDA-COG MPO, District 3-0. Fiscal constraint appears off by \$125 due reduction of local funds.

From:

 103917 FD
 BOF
 Decreased by -28,000 in FFY 2024

 103917 FD
 183
 Decreased by -5,250 in FFY 2024

 103917 FD
 LOC
 Decreased by -1,750 in FFY 2024

To:

68016 CON BOF Increased by 2,000 in FFY 2024 68016 CON 185 Increased by 375 in FFY 2024 103917 PE BOF Increased by 26,000 in FFY 2024 103917 PE 183 Increased by 4,875 in FFY 2024 103917 PE LOC Increased by 1,625 in FFY 2024

From: SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount
103917	103917 Northumberland		LBR	T-696 over Plum Creek	FD	\$-35,000
	To: SEDA-COG/District 3-0					
Project	County	S.R.	Section	Project Title	Phase	Amount
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$2,375
103917	Northumberland		LBR	T-696 over Plum Creek	PE	\$32,500

Action ID	Commit Date	Action Type	Change Amount
133069	11/16/2023	Administrative Action	\$-1,625

#### Narrative:

SEDA-COG MPO, District 3-0. Fiscal constraint appears off by \$1,625 due to an overall reduction of local funds.

#### From:

68016 CON	BOF	Decreased by -6,000 in FFY 2024
68016 CON	185	Decreased by -1,125 in FFY 2024
103917 FD	BOF	Decreased by -32,000 in FFY 2024
103917 FD	183	Decreased by -6,000 in FFY 2024
103917 FD	LOC	Decreased by -2,000 in FFY 2024
103928 FD	BOF	Decreased by -40,000 in FFY 2025
103928 FD	183	Decreased by -7,500 in FFY 2025
103928 FD	LOC	Decreased by -2,500 in FFY 2025
103928 FD	BOF	Decreased by -32,000 in FFY 2026
103928 FD	183	Decreased by -6,000 in FFY 2026
103928 FD	LOC	Decreased by -2,000 in FFY 2026
To:		
103928 PE	BOF	Increased by 38,000 in FFY 2024

103928 PE	BOF	Increased by 38,000 in FFY 2024
103928 PE	183	Increased by 7,125 in FFY 2024
103928 PE	LOC	Increased by 2,375 in FFY 2024
103917 FD	BOF	Increased by 32,000 in FFY 2025
103917 FD	183	Increased by 6,000 in FFY 2025
103917 FD	LOC	Increased by 2,000 in FFY 2025
103928 PE	BOF	Increased by 8,000 in FFY 2025
103928 PE	183	Increased by 1,500 in FFY 2025
103928 PE	LOC	Increased by 500 in FFY 2025
68016 CON	BOF	Increased by 32,000 in FFY 2026
68016 CON	185	Increased by 6,000 in FFY 2026

	From: SEDA-COG/District 3-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
103928	Northumberland	-	LBR	8th St over Shamokin Crk	FD	\$-90,000		
	To: SEDA-COG/District 3-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
68016	Columbia	-	000	3-0 SEDA-COG Line Item	CON	\$30,875		
103917	Northumberland		LBR	T-696 over Plum Creek	FD	\$0		
103928	Northumberland		LBR	8th St over Shamokin Crk	PE	\$57,500		

Action ID	Commit Date	Action Type	Change Amount
133071	11/16/2023	Administrative Action	\$250

Narrative:

SEDA-COG MPO, District 3-0. Fiscal constraint appears off by \$250 due to influx of Local funds in P4.

From:

 5375 ROW
 BOF
 Decreased by -4,000 in FFY 2025

 5375 ROW
 183
 Decreased by -750 in FFY 2025

 5375 ROW
 LOC
 Decreased by -250 in FFY 2025

 68016 CON
 BOF
 Decreased by -4,000 in FFY 2026

 68016 CON
 185
 Decreased by -750 in FFY 2026

To:

 103928 PE
 BOF
 Increased by 4,000 in FFY 2025

 103928 PE
 183
 Increased by 750 in FFY 2025

 103928 PE
 LOC
 Increased by 250 in FFY 2025

 5375 ROW
 BOF
 Increased by 4,000 in FFY 2026

 5375 ROW
 183
 Increased by 750 in FFY 2026

 5375 ROW
 LOC
 Increased by 250 in FFY 2026

	mereased by 250 m		ъ	CED A COC/D: 4: 42.0				
	From: SEDA-COG/District 3-0							
Project	County	S.R.	Section	<b>Project Title</b>	Phase	Amount		
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-4,750		
	To: SEDA-COG/District 3-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
5375	Columbia		LBR	T-373 over Roaring Creek Co Br #11	ROW	\$0		
103928	Northumberland		LBR	8th St over Shamokin Crk	PE	\$5,000		

Action ID Commit Date Action Type Change Amount

133221 12/01/2023 Administrative Action \$0

#### Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON 581 Decreased by -5,000 in FFY 2024

To:

119561 PE 581 Add 5,000 in FFY 2024

	From: SEDA-COG/District 3-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
68016	Columbia	-	000	3-0 SEDA-COG Line Item	CON	\$-5,000		
	To: SEDA-COG/District 3-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
119561	Columbia			Southern RAR 2024	PE	\$5,000		

Action ID	Commit Date	Action Type	Change Amount
133226	12/04/2023	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON 581 Decreased by -200,000 in FFY 2024

To:

110224 PE 581 Add 200,000 in FFY 2024

	From: SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount	
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-200,000	
			To:	SEDA-COG/District 3-0			
Project	County	S.R.	Section	Project Title	Phase	Amount	
110224	Northumberland	61	131	SR 61 from 5th St to Dark Run	PE	\$200,000	

Action ID	Commit Date	Action Type	Change Amount
133407	12/26/2023	Administrative Action	\$0

Narrative:

SEDA-COG MPO, District 3-0. 100% State.

From:

68016 CON 185 Decreased by -30,000 in FFY 2024

To:

6902 ROW 185 Increased by 30,000 in FFY 2024

0902	02 ROW 185 Increased by 50,000 in FF1 2024							
	From: SEDA-COG/District 3-0							
	Project	County	S.R.	Section	Project Title	Phase	Amount	
	68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-30,000	
	To: SEDA-COG/District 3-0							
	Project	County	S.R.	Section	Project Title	Phase	Amount	
	6902	Snyder	522	075	SR 522 over Tb Beaver Crk	ROW	\$30,000	

Action ID Commit Date Action Type Change Amount

133467 01/09/2024 Administrative Action \$0

Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON NHPP Decreased by -45,000 in FFY 2024

To:

109577 PE NHPP Increased by 45,000 in FFY 2024

	From: SEDA-COG/District 3-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-45,000		
	To: SEDA-COG/District 3-0							
Project	County	S.R.	Section	Project Title	Phase	Amount		
109577	Montour	80	172	I-80 Bridge Piers Rehab	PE	\$45,000		

Action ID	Commit Date	Action Type	Change Amount
133516	01/11/2024	Administrative Action	\$0

#### Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON 185 Decreased by -34,250 in FFY 2024

To:

88051 ROW 185 Increased by 34,250 in FFY 2024

	From: SEDA-COG/District 3-0						
Project	County	S.R.	Section	Project Title	Phase	Amount	
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-34,250	
			To:	SEDA-COG/District 3-0			
Project	County	S.R.	Section	Project Title	Phase	Amount	
88051	Columbia	1020	008	SR 1020 over Fishing Creek	ROW	\$34,250	

Action ID	Commit Date	Action Type	Change Amount
133520	01/11/2024	Administrative Action	\$695,695

Narrative:

SEDA-COG MPO, District 3-0. Fiscal constraint appears off by \$695.695 due to use of de-obligation funds.

To:

68016 CON NHPP Increased by 429,645 in FFY 2024 68016 CON STP Increased by 266,050 in FFY 2024

De-obligation Sources:

6872 FD NHPP Decreased by -2,368 in FFY 2023 - DEOB 98685 PE NHPP Decreased by -197,330 in FFY 2023 - DEOB 99176 PE NHPP Decreased by -229,947 in FFY 2023 - DEOB 78979 CON STP Decreased by -266,050 in FFY 2023 - DEOB

			To:	SEDA-COG/District 3-0		
Project	County	S.R.	Section	Project Title	Phase	Amount
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$695,695

Action ID	Commit Date	Action Type	Change Amount
133522	01/11/2024	Administrative Action	\$0

Narrative:

SEDA-COG MPO, District 3-0.

From:

98991 CON BRIP Decreased by -354,000 in FFY 2024 68016 CON NHPP Decreased by -354,000 in FFY 2024

To:

68016 CON BRIP Increased by 354,000 in FFY 2024 98991 CON NHPP Increased by 354,000 in FFY 2024

			From	: SEDA-COG/District 3-0			
Project	County	S.R.	Section	Project Title	Phase	Amount	
98991	Montour	54	099	SR 54 Wbl ov Mahoning Crk	CON		\$0
			To:	SEDA-COG/District 3-0			
Project	County	S.R.	Section	Project Title	Phase	Amount	
68016	Columbia		000	3-0 SEDA-COG Line Item	CON		\$0

Action ID	Commit Date	Action Type	Change Amount
133526	01/11/2024	Administrative Action	\$0

Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON BOF Decreased by -2,000 in FFY 2024 68016 CON BRIP Decreased by -256,000 in FFY 2024

To:

115656 CON BOF Increased by 2,000 in FFY 2024 115656 CON BRIP Increased by 256,000 in FFY 2024

÷	113030 CON BK	ir ilicieased by 250,0	700 III I I	1 2027			
				From	: SEDA-COG/District 3-0		
	Project	County	S.R.	Section	Project Title	Phase	Amount
ľ	68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$-258,000
ľ				To:	SEDA-COG/District 3-0		
	Project	County	S.R.	Section	Project Title	Phase	Amount
	115656	Northumberland	2015	006	Epoxy Overlay BOF SEDA-COG Contract #	CON	\$258,000

Action ID	Commit Date	Action Type	Change Amount
133536	01/12/2024	Administrative Action	\$0

Narrative:

SEDA-COG MPO, District 3-0.

From:

68016 CON NHPP Decreased by -366,000 in FFY 2024 117570 CON BRIP Decreased by -998,000 in FFY 2025

To

117570 CON NHPP Increased by 366,000 in FFY 2024 68016 CON BRIP Increased by 998,000 in FFY 2025

68016 CON BRII	Increased by 998,00	JO 111 FF	Y 2025			
			From	: SEDA-COG/District 3-0		
Project	County	S.R.	Section	Project Title	Phase	Amount
117570	Northumberland	45	043	I-80 & SR 45, 642 & 1014 ov W Br Susqueh	CON	\$-632,000
			To:	SEDA-COG/District 3-0		
Project	County	S.R.	Section	Project Title	Phase	Amount
68016	Columbia		000	3-0 SEDA-COG Line Item	CON	\$632,000

## Summary of Transportation Projects in the SEDA-COG Region Approved for TIP Addition Pending Available Funding/Actions by Other Parties

	_					Estimated Cost /	МРО	
MPMS	Route/			Requested		Funding	Approval	Funding Committed
Number	Road	Location	Project Name	by/Sponsor	Description	Request	Date	Date/Notes
109049	SR 42 and SR 4003 (Frosty Valley Road)		SR 42 and SR 4003 Safety Improvements	Hemlock Township	Install left turn lanes or other measures to address conflict between through traffic and vehicles turning on to SR 4003. Pending convenience store/gas station/restuarant/tire store development in Hemlock Township has an approved TIS that requires installation of a traffic signal and left turn lanes at this intersection that must be completed by 6/24/2024.	TBD	7/21/2017	Considered for statewide HSIP set aside. Held for future consideration for regional HSIP funds.
111618	Industrial Park Road	Selinsgrove Borough, Snyder County	Selinsgrove Industrial Park Road Reconstruction Project	Selinsgrove Borough	Improvements to 2,975 linear feet of Industrial Park Road, including widening of the road to 30 feet, installing storm sewer inlets and drains, paving, and installing curbing to assist with drainage. The reconstruction and widening will provide improved access for current and future light industrial businesses. With these improvements, the possibility of attracting new businesses is possible with the nearby connection to the bypass and Routes 11 & 15. The project will be located on Industrial Park Road, from West Sassafras Street to Sand Hill Road, in Selinsgrove, PA.	\$2,352,207	11/17/2017	ARC approved project on 5/18/18 for the use of \$500,000 in LAR funds. Cost estimate has increased. ARC approved an additional \$852,207 in LAR funds on 12/2/22. The borough has also applied for PennDOT Multimodal funding. Environmental clearance is expected in early 2024. Estimated let date is 1/16/25.
115607	Marsh Road	Milton Borough, Northumberland County	Marsh Road Construction Project	Milton Borough	Construction of a 4,500 LF access road to serve 145 acres of industrially zoned land that is designated as a Keystone Opportunity Zone to support the expansion of the Milton Area Industrial Park. The project will provide access to 5 lots and serve a 145-acre parcel of land zoned for industrial uses. The project will support the creation of 60 jobs at full build out and leverage \$15 million in private investment.	\$697,659	2/14/2020	ARC approved project on 1/31/20 for the use of \$697,659 in LAR funds. Borough is currently addressing wetland mitigation and construction funding shortfall issues and has applied for TASA funds for safe wildlife crossings. Estimated let date is 1/1/25.

# Agenda Item E



### FOR IMMEDIATE RELEASE January 11, 2024

MEDIA CONTACT: Maggie Baker, 570-368-4202 or magbaker@pa.gov

## New Data Indicates CSVT Northern Section is Improving Traffic in Northcentral PA

**Montoursville, PA** – The Pennsylvania Department of Transportation (PennDOT) announced today that updated traffic counts taken in the Northern Section of the Central Susquehanna Valley Transportation (CSVT) Project indicate that the project has had a substantial impact on traffic patterns in the region.

The new highway opened to traffic in July 2022, and updated traffic counts (counts), performed in October 2023 found that the CSVT River Bridge is carrying roughly 16,000 vehicles per day, including 3,800 trucks. These latest counts show that more motorists are using the new bridge in October 2023 than in October 2022, when initial counts found roughly 12,000 vehicles per day, including 3,100 trucks, were using the new river bridge.

Updated counts on other area highways appear to confirm that CSVT has removed substantial volumes of north-south through traffic from both Route 15 in Lewisburg Borough, Union County and Route 405 (formerly Route 147) in Northumberland Borough, Northumberland County when compared to counts taken before CSVT was constructed. Compared to initial counts performed in October 2022 (four months after the new CSVT highway opened), the latest counts found that traffic volumes on Route 15 were further reduced, while traffic volumes on Route 405 were unchanged from those taken in 2022.

"We are happy to see the data showing that the CSVT Northern Section is removing through traffic from local communities as intended," said **District Executive Eric High**. "Separating through traffic from local traffic not only reduces congestion and accommodates growth, but also improves safety. We look forward to seeing additional similar benefits in Shamokin Dam Borough and the surrounding area in Snyder County, when the CSVT Southern Section is opened to traffic in a few years."

Below are highlights from the updated counts on the following roadways:

Route 15 south of Lewisburg Borough:

- The daily total traffic volume counted in October 2023 (15,000) was roughly 35% less than prior to the CSVT Northern Section opening (23,000). The daily total traffic volume counted in October 2022 was 16,000.
- The daily truck volume counted in October 2023 (1,200) was roughly 45% less than prior to the CSVT Northern Section opening (2,100). The daily truck volume counted in October 2022 was 1,500.

Route 405 (old Route 147) north of Northumberland Borough:

- The daily total traffic volume counted in October 2022 and October 2023 (8,000) was roughly 40% less than prior to the CSVT Northern Section opening (13,000).
- The daily truck volume counted in October 2023 (700) was roughly 75% less than prior to the CSVT Northern Section opening (3,100). The daily truck volume counted in October 2022 was 800.

#### Route 45 near Montandon:

- The daily total traffic volume counted in October 2022 and October 2023 (8,000) was roughly 10% less than prior to the CSVT Northern Section opening (9,000).
- The daily truck volume counted in October 2022 and October 2023 (400) was roughly 20% less than prior to the CSVT Northern Section opening (500).

Data currently indicates that CSVT has not substantially affected east-west traffic on Route 45 between the existing major north-south roadways of Route 15 and Route 147.

Construction on the CSVT Southern Section began in 2022, and it is anticipated to open to traffic in 2027, connecting Routes 11/15 north of Selinsgrove to Route 15 and the CSVT Northern Section south of Winfield.

PennDOT notes that comparisons to traffic counts performed prior to the July 2022 opening of the CSVT Northern Section are complicated by the following:

- Impacts of the COVID-19 pandemic, which originally began in 2020 and continue to some extent today (due to long-term shifts to teleworking).
- Impacts of the Duke Street reconstruction project in Northumberland, which was completed from 2017 to 2020.
- Natural fluctuations in traffic volumes that occur day-to-day and year-to-year.

Due to these various circumstances, the above comparisons of traffic volumes before and after the CSVT Northern Section opening should be considered approximate.

Motorists can check conditions on major roadways by visiting <a href="www.511PA.com">www.511PA.com</a>. 511PA, which is free and available 24 hours a day, provides traffic delay warnings, weather forecasts, traffic speed information and access to more than 1,000 traffic cameras. 511PA is also available through a smartphone application for iPhone and Android devices, by calling 5-1-1, or by <a href="following local alerts on X">following local alerts on X</a>.

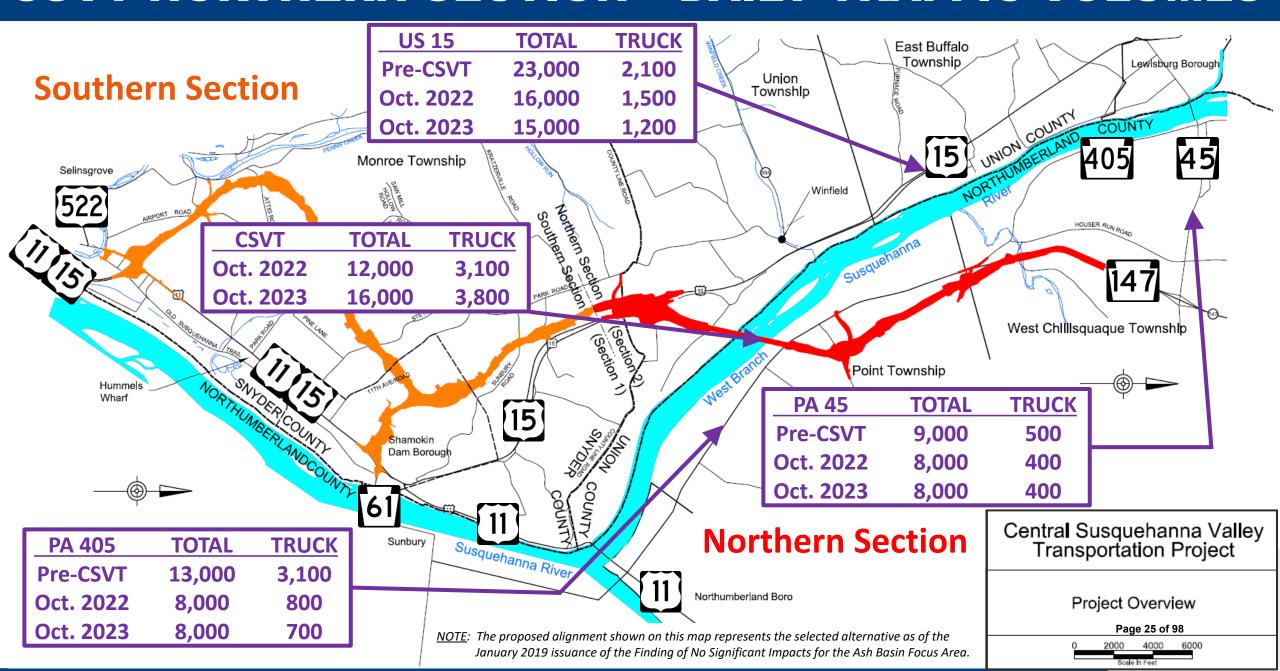
Subscribe to PennDOT news and traffic alerts in Tioga, Bradford, Lycoming, Sullivan, Union, Snyder, Northumberland, Montour and Columbia counties at <a href="https://www.penndot.pa.gov/District3">www.penndot.pa.gov/District3</a>.

Information about infrastructure in District 3 including completed work and significant projects, is available at <a href="https://www.penndot.gov/D3Results">www.penndot.gov/D3Results</a>. Find PennDOT's planned and active construction projects at <a href="https://www.projects.penndot.gov">www.projects.penndot.gov</a>.

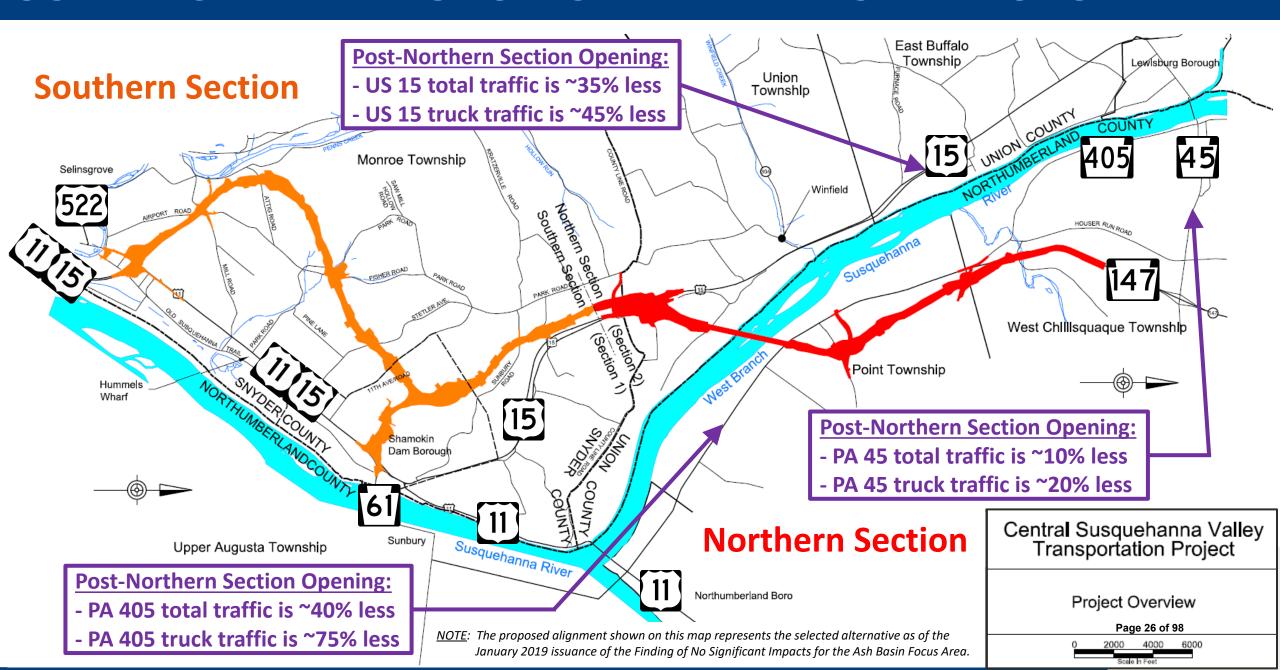
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### **CSVT NORTHERN SECTION – DAILY TRAFFIC VOLUMES**



## **CSVT NORTHERN SECTION – TRAFFIC IMPACTS**



## Agenda Item F

### SEDA-COG Metropolitan Planning Organization Checklist for ARC Local Access Road Program Project Developers

Project:			
	ltem	Resp	onse
Area	item	Yes	No
Coordination	Developer has notified officials from the municipality that will serve as project sponsor, and provided a letter of support from the municipality.  Developer has notified the county planning department and/or MPO member for the county in which the project is located.		
	Developer has met with PennDOT personnel in the District in which the project is located, on-site if possible.		
Engineer	Developer has selected or retained an engineer for designing the project.		
Budget/Cost	Developer has provided a project cost estimate for review by PennDOT District Personnel that has been determined to be generally acceptable.		
Budget/Cost	Developer has provided a project schedule for review by PennDOT District Personnel that has been determined to be generally acceptable.		
	Sponsor has identified sources of funding for all project phases.		

# APPALACHIAN REGIONAL COMMISSION (ARC) LOCAL ACCESS ROAD PROJECT GUIDELINES UNDER

The Infrastructure Investment and Jobs Act (IIJA)

#### **FUNDING:**

Section 9.5 of the ARC Code as amended in October 2019 authorizes each ARC State to request approval from ARC to use funds that have been apportioned to it for completion of the Appalachian Development Highway System (ADHS), except funds specifically designated by Congress for Corridor construction, for local access roads (LAR). States with uncompleted ADHS sections may only use up to \$5,000,000 annually from the balances of ADHS funds for LAR projects. Additional funding for local access road projects is permitted with ARC's Area Development funds or with funds from non-ARC sources unless otherwise restricted.

LAR projects using ADHS funds balances apportioned through TEA-21 and SAFETEA-LU legislations are subject to obligational limitation either from the state's balances of ADHS special obligational limitation or from the state's general annual obligational limitation across all federal-aid highway programs. ADHS funds authorized and apportioned through the Highway Infrastructure Program of IIJA are also eligible for LAR projects. ADHS funds are made available for local access roads through various sub-funding program codes within the ADHS program codes under FHWA's Fiscal Management Information System (FMIS).

Section 1435 of FAST Act amended Section 1528 of MAP-21 (40 U.S.C. 14501, Public Law 112–141) making the Federal share payable for the cost of constructing ADHS and local access roads "shall be up to 100 percent, as determined by the State". Section 226 (c) (2) of the Appalachian Regional Development Act of 1965 (ARDA) prohibits funding local access road projects in counties that have been designated as **Attainment Counties** by the ARC. Section 226 (c) (1) of ARDA restricts the maximum federal participation to 30% in counties designated as **Competitive Counties**.

The Federal-aid Highway Program is a reimbursable program; that is project recipients only receive reimbursement for the cost actually incurred.

A State may also choose to fund a local access road project with ARC Section 214 Area Development (non-highway) funds and have the State DOT and the FHWA administer the local access road project. In this case, after ARC's approval of the project, the ARC will transfer the specified amount of Area Development (non-highway) funds to the FHWA's highway funds via the U.S. Treasury Department (Form 1151). These funds are added to FHWA fiscal records under an appropriation code unique to the ARC's non-highway funds and are then available for obligation by that State.

#### **ELIGIBLE WORK:**

The basic eligibility criteria for local access road projects are contained in Section 9.6(b) of the ARC Code. The ARC may approve local access road projects, which serve industrial and commercial areas, residential developments, recreational areas, and educational areas.

Local access road funds may be used for preliminary engineering, right-of-way and/or construction. LAR funds are available for the initial construction of local access road projects. Local access road funding **is not** allowed for resurfacing/rehabilitation, upgrading and/or safety improvements on roads previously built with ARC local access road funds.

Specific items that may be included in construction projects include:

Clearing and grubbing

Grading

Drainage

Erosion & settlement control

Relocation of utilities if required by the construction

Base

Pavement

Traffic control devices

Highway lighting

Materials testing

Project management/inspection

Specific items that may **not** be included in construction projects include:

Utilities to serve residences or businesses

Fire hydrants

Specific items that may be included in right-of-way projects include:

Appraisal

Acquisition

Condemnation cost

Relocation assistance

Specific items that may be included in preliminary engineering projects include:

Surveys

Design

Environmental assessments/clearance

**Permits** 

Project management

#### **STANDARDS:**

Section 201 of the Appalachian Regional Development Act requires projects to be designed and constructed in accordance with Federal-aid highway procedures. Federal-aid procedures require:

Projects on the National Highway System (NHS) to be designed in accordance with the American Association of State Highway and Transportation Officials (AASHTO) publication entitled "A Policy on Geometric Design of Highways and Streets" (The Green Book) as provided in 23 CFR 625.

Projects not on the NHS to be designed in accordance with State design standards. This is in accordance with 23 U.S.C. 102 as amended in the 1991 ISTEA.

Chapter V of the Green Book also deals with local roads and streets, which are applicable to local access roads.

State and Local officials should recognize that the standards included in the guidance noted above are minimum design requirements for local access road projects. Care must be taken to ensure that the design of the road will perform the intended function for the design life of the facility. This means providing pavement design and geometrics that will accommodate the types and volumes of traffic that are anticipated for the 20-year period following construction. For this reason, the ARC recommends that 12-foot lanes, 4-foot shoulders and 2-½ foot ditches be used in open sections and a 36-foot roadway be provided in curb and gutter sections. Horizontal and vertical curves, including cul-desac radii, serving industrial parks are to be designed to accommodate a WB-50 design vehicle.

Proposed local access road projects into industrial parks, ports, land fills, and schools are to include acceleration, deceleration, and turning lanes on the main road/highway leading into the local access road.

#### COORDINATION WITH THE STATE DOT

Local access road projects financed by IIJA or funds apportioned under previous federal transportation legislation are subject to the provisions of Title 23 of the United States Code (23 USC) and the Federal-aid procedures issued by the FHWA [Section 9.6(b) of the ARC code]. Under the FHWA stewardship with the States, the State DOTs take the lead in the planning, design, and construction of highway projects. After the construction is completed the States have the responsibility for maintenance or causing the highway project to be maintained. All federal highway funding, regardless of the project sponsor, flow through the State DOTs. This means that federally funded highway projects must also meet State DOT requirements. Therefore, close coordination with the State DOT is essential.

To ensure that adequate funding and obligational authority is available, the State ARC Program Office should notify the State DOT of their intention to submit a local access road project to the ARC and to use a portion of their State's ADHS funds or other federal-aid highway funds, if agreed upon with the State DOT, for local access road projects. This programmatic notification is necessary so those local access road projects can be included in the State's multi-year Transportation Program. In addition, annual updates should be given in sufficient time for the State DOT to have specific local access road projects included in the annual element of STIP, which is a fiscally restrained document. The STIP is typically prepared in July of each year so

that it can be approved prior to the beginning of the federal fiscal year (October 1<sup>st</sup>). Individual State procedures vary, so close coordination between the ARC State Program Office and the State DOT is essential.

All federal actions, including local access road projects, affecting the human environment must comply with the provisions of the National Environmental Policy Act (NEPA). All projects impacting wetlands and other aquatic resources are also subject to Section 404 of the Clean Water Act. Projects impacting historical or archaeological resources must also comply with Section 106 of the National Historic Preservation Act and projects impacting park or recreational areas are subject to the provisions of Section 4(f) [23 USC 138]. These and other federal statues require close coordination with and the approval of several Federal agencies.

#### **ARC PROJECT APPROVAL PROCESS:**

The ARC may approve local access road projects that meet the project eligibility criteria in Section 9.6(b) of the code. Local access road projects must be approved by the ARC on a project-by-project basis. i.e., the ARC must approve each individual local access road project. Local access road projects can only be submitted to the ARC by the State's ARC Alternate.

ARC's transportation staff review local access road project submissions and make recommendations to the ARC's Federal Co-Chair. Approval by ARC's Federal Co-Chair signifies concurrence that the proposed project meets the goals of the ARC and the State's Local Access Road program and approval for the State to use a portion of their ADHS funds or other eligible federal funds to complete the project. It is important that ARC's approval of the LAR project also formally identifies the project to be ARC LAR project, thus exempts the project from the federal-aid highway eligibility rules (under Title 23 USC) and allows the federal-aid highway funds (e.g., ADHS or other federal-aid highway funds) to be used for the project regardless which level of "highway functional class" the road is classified.

It should be noted that the ARC's Co-Chair's approval is for a specified dollar amount (as opposed to a cost-to-complete). If a local access road project requires additional funding for completion, the ARC must approve the additional funding <u>prior to</u> reimbursement being made. ARC's approval of the project does not guarantee the availability of funding, nor does it obligate federal funding for the project!

After the ARC's Federal Co-Chair approves a local access road project, the ARC notifies the FHWA of their approval action. This notification allows the FHWA to obligate ADHS funds for a local access road project.

#### ARC's Project Approval vs FHWA's Obligation of Funds

ARC's Federal Co-Chair approves local access road projects. This approval signifies ARC's concurrence that the proposed project meets the goals of ARC and the State's Local Access Road program and permits the State to use a portion of their ADHS funds or other agreed federal-aid highway funds to complete the local access road project.

The FHWA's obligation of local access road project funds only occurs when the State DOT has reviewed the project, certifies that the project meets all of the administrative and legal requirements, and request the FHWA's concurrence in using a portion of their funds and obligational authority to finance the project. Obligation of federal funds is a legal agreement (Project Agreement) between the federal government (FHWA) and the State DOT, which commits the federal government to reimburse the State DOT for the federal share of the cost incurred on that local access road project. The FHWA must authorize and enter the project into their financial system (FMIS) in order for the State DOT to be reimbursed for cost incurred on that project.

In order for a local access road project to be obligated by the FHWA, the State DOT must have the funds available <u>and</u> enough obligational authority to cover the full amount of the federal share of the project.

If a local access road project has not been advanced to construction within 18 months after the ARC's approval of the project, the ARC reserves the right to withdraw their approval of the local access road project.

#### PROJECT SUBMISSIONS TO ARC

Project application should demonstrate how the project meets one or more of the objectives in the State's approved Annual Strategy Statement. (Sections 5.3, 5.4, 5.5 and 6.4 of the ARC Code).

In addition to the normal submission requirements for ARC Area Development projects, local access road project submissions must also include:

- ARC Form 2 (no Form 1 required).
- The roadway typical section(s), pavement structure, and design criteria.
- Itemized cost estimate (roadway related).
- A letter from the State Department of Transportation (DOT) stating that:
  - They have reviewed the project and the proposed design criteria meets their design standards.
  - The DOT will make the necessary funds available from their ADHS account or other federal-aid highway funding account, if agreed, along with the obligational authority available (if subject to) for this project when the project is ready to be advanced/advertised.
  - The DOT (or other public agency) will administer the project (design, right-of-way and/or construction).

The ARC highly recommends that the State ARC Alternate get the State DOT to agree to administer <u>all local access road projects</u>. If the State DOT is not going to administer the local access road project, the submission must include a statement of concurrence from the State DOT since all federal-aid highway funds (including ADHS funds) flow through the State DOTs.

- The status of the project and the schedule for completion. The status should include a **brief** description and/or completion dates for:
  - Inclusion in the Statewide Transportation Improvement Program (STIP) [Section 9.6(b) of the ARC Code],
  - Securing matching funds
  - State DOT and FHWA approval of the environmental document
  - Engineering plans
  - Right-of way clearance
  - Advertisement of the construction project
  - Completion of the construction project
- If the project is for an existing road, a statement should be submitted with the application indicating that ARC local access funds were not used previously in building or improving the road.

## Agenda Item G

### SEDA-COG MPO Staff Activity Report January 2024

Planning Process – Plans ar	nd Updates:
Middle Susquehanna Regional Bicycle and Pedestrian Plan	Coordinated with members and stakeholders of the Active Transportation Committee. Prepared for full Committee meeting on 2/21/24. Coordinated with Committee Work Groups and prepared for Work Group meetings on 2/1 and 2/14. Worked on Hub site and StoryMap for Bike/Ped Plan. Implemented a trail counting program and maintained a StoryMap for it. The MPO Bicycle and Pedestrian Plan was adopted on 5/17/19 and is available on the SEDA-COG website here.
FY 2022-2024 UPWP	The FY 2022-24 UPWP was approved by the SEDA-COG MPO on 11/19/22. The UPWP package was submitted to PennDOT on 2/10/22 and posted to the MPO webpage. FHWA and FTA approved the FY 2022-24 UPWP on 4/5/22. SEDA-COG's FY 2022-28 Master Agreement and FY 22-24 work order were approved by PennDOT. Staff revised the FY 22-24 UPWP to reflect additional federal planning funds from the Bipartisan Infrastructure Law and submitted the amended UPWP to PennDOT on 11/21/22, following approval by the MPO at its 11/18/22 meeting. PennDOT executed the new UPWP on 12/22/22 and the revised UPWP was posted here.
FY 2024-2025 UPWP	The FY 2024-25 UPWP was approved by the SEDA-COG MPO on 11/17/23. Upon finalizing exhibit documents, the UPWP package will be submitted to PennDOT. We will return to a two-year work program for the FY 2025-27 UPWP.
FFY 2023-2026 TIP	MPO members approved the 2023-2026 TIP on 6/10/22. The approved TIP is available on the SEDA-COG website here. The TIP submission documents were uploaded to PennDOT's SharePoint page on 6/15/22 for review and approval. The State Transportation Commission approved the 2023 Twelve Year Program on 8/17/22. FHWA/FTA issued joint approval and a federal planning finding for the 2023-2026 Statewide Transportation Improvement Program and all incorporated TIPs on 9/29/22. Staff has developed interactive webmaps as guides for the TIP modifications considered at MPO meetings; the latest version can be found here.
FFY 2025-2028 TIP Update	Staff held local bridge prioritization meetings with all 8 MPO counties during 2023 and summarized the input; issued and analyzed a local bridge priorities survey using SurveyMonkey; scored local bridge priorities; and had the prioritized list endorsed at 9/15/23 MPO meeting. Staff held five coordination meetings with PennDOT and FHWA staff for the TIP update in 2023. The Draft TIP was submitted to PennDOT Central Office in late December and a review meeting was held on 1/17/24. The draft project listing is enclosed. Staff reviewed and performed cluster

	analysis on the State Transportation Commission <u>public survey</u> <u>results</u> for use with the 2025 TIP/TYP.	
Annual Listing of Obligated Projects	Per federal planning requirements, staff prepared an Annual Listing of Obligated Projects for FFY 2023 and issued a social media post about it on 12/7/2023. The report can be found here.	
Complete Streets Planning	Executed work order with Gannett Fleming consultant team for complete streets planning activities and held kick-off meeting on 4/5/23. The first priority is developing a Complete Streets Policy for adoption by the MPO. A draft of the policy will be shared with the MPO in January and approved in spring 2024.	
Electric Vehicle (EV) Charging Stations Study	Executed work order with Michael Baker consultant team for an EV Charging Stations Study and Implementation Plan and held kick-off meeting on 8/16/23. Data collection and mapping work is ongoing. A Steering Committee meeting was held on 10/12/23. A Partnership Event is planned for 2/22/24 at Penn College.	
SEDA-COG MPO Strategic Plan Update	Executed work order with Gannett Fleming consultant team for an update to the MPO Strategic Plan and held kick-off meeting on 9/18/23. A Strategic Planning Workshop with MPO voting members was held on 11/2/23. The draft core plan elements are enclosed in the 1/26/24 MPO meeting packet. The new plan is expected to be approved in April or June 2024.	
SEDA-COG MPO Coordinated Transit Plan Update	Executed work order with Gannett Fleming consultant team for an update to the MPO Coordinated Transit Plan (jointly covering the Williamsport MPO) and held a kick-off meeting on 11/14/23. A progress meeting with the consultant team was held on 1/18/24. The new plan is expected to be approved in summer/fall 2024.	
ADA Coordinator Designation	Designated an ADA Coordinator for the MPO and updated meeting notice language, website, and complaint procedures for compliance with federal and state regulations.	
Public Participation Panel	Established a SEDA-COG MPO Public Participation Panel that met for the first time on 9/20/23. A second meeting will be held in early 2024 for public input on the 2025 TIP.	
2021 Long Range Transportation Plan (LRTP) Update	The 2021 LRTP was approved by the SEDA-COG MPO on 6/25/21. The final document is available <a href="here">here</a> . Staff coordinated with the Michael Baker consultant team on developing an online dashboard for reporting on LRTP Performance Measures. The  Dashboard was presented to the MPO on 5/19/23, and it was finalized in June 2023. The next LRTP will need adopted before 6/25/26; a coordination meeting was held with PennDOT/FHWA staff to kick off the update process on 1/16/24.	

PennDOT 2045 Long- Range Transportation Plan (LRTP)	PennDOT completed its 2045 LRTP to establish priorities and critical transportation strategies to guide Pennsylvania's project investments. This new plan will help guide the next MPO LRTP. The final PennDOT 2045 LRTP is available <a href="here">here</a> . A companion document is the <a href="2045 Freight Movement Plan">2045 Freight Movement Plan (FMP)</a> that addresses state and federal provisions for freight planning, including those from the federal Infrastructure Investment and Jobs Act.
PennDOT 2023 Vulnerable Road User Safety Assessment Report	PennDOT released its 2023 <u>Vulnerable Road User (VRU) Safety</u> <u>Assessment</u> , which is a comprehensive statewide examination aimed at understanding the transportation safety challenges faced by VRUs (referred to primarily as pedestrians and cyclists).
2021 Planning Emphasis Areas	The Federal Highway Administration and Federal Transit Administration have jointly issued updated Planning Emphasis Areas for use in developing Metropolitan and Statewide Planning and Research Work Programs. See <a href="here">here</a> for more.
PennDOT Pathways Initiative	Monitored updates related to the PennDOT Pathways Planning & Environmental Linkages Study. The PennDOT website on transportation funding options can be found <a href="https://example.com/here/here/">here/</a> .
PennDOT Plan for National Electric Vehicle Infrastructure (NEVI) Formula Program	As part of the Bipartisan Infrastructure Law, PennDOT will receive and distribute \$171.5 million in formula funds for EV charging infrastructure over the next five years. PennDOT was required to outline and submit a state EV infrastructure deployment plan to the U.S. Department of Transportation. See <a href="here">here</a> for the NEVI Plan. PennDOT has also prepared an <a href="EV Mobility Plan">EV Mobility Plan</a> that identifies specific actions to facilitate the transition to electrified mobility across Pennsylvania.
PennDOT Carbon Reduction Strategy	The federal Carbon Reduction Program (CRP) requires that each state develop a Carbon Reduction Strategy (CRS). PennDOT submitted the statewide Carbon Reduction Strategy (CRS) to FHWA on 11/13/23. Certification of the CRS is anticipated around mid-February 2024, and it will then guide implementing the CRP in Pennsylvania. The SEDA-COG MPO is estimated to receive \$6.4 million in CRP funds through FFY 2026. Project types that are potentially eligible for CRP funding are enclosed.

Infrastructure Investment and Jobs Act – also known as Bipartisan Infrastructure Law (BIL)

On Nov. 15, 2021, the President signed into law H.R. 3684, the Infrastructure Investment and Jobs Act, which reauthorizes surface transportation programs through Fiscal Year 2026. The U.S. Department of Transportation has prepared a resource website on the law and compiled a <u>fact sheet</u> about what the act means for Pennsylvania. The Biden Administration has prepared a summary of how the BIL is impacting Pennsylvania, a fact sheet on Competitive Infrastructure Funding Opportunities for Local

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	Governments, a <u>Technical Assistance Guide</u> , a <u>DOT Grant</u>			
	<u>Navigator</u> resource, <u>Key Notices of Funding Opportunity</u> , and a <u>FY</u>			
	2023 Discretionary Grant Prep Checklist. PennDOT has developed			
	a <u>BIL funding grant alerts</u> website. The National League of Cities			
	has developed a <u>Local Infrastructure Hub</u> to help cities and towns			
	access the federal funding opportunities.			
ARLE Program	The 2023 PennDOT Automated Red Light Enforcement (ARLE)			
	Funding Program grant round opened on June 1 and closed on			
	June 30, 2023. More ARLE details can be found <u>here</u> .			
Green Light-Go Program	PennDOT announced the application period for FY 23-24 Green			
	Light-Go Program funding on 10/20/23. The round is open			
	through 2/29/24. It is anticipated awards from this round will be			
	announced in summer 2024 and the projects must be completed by			
	spring 2027. More details can be found <u>here</u> .			
PennDOT Multimodal	The FY 2024-25 round opened on 9/25/23 and closed on 11/13/23.			
Fund Applications	MPO staff will review and share comments on area applications			
	once receiving access to them. More information can be found			
	here.			
CFA Multimodal Fund	Applications for the 2023 CFA Multimodal Transportation Fund			
Applications	round were accepted until 7/31/23. More information can be			
	found <u>here</u> .			
Transportation	PennDOT opened the 2023 Transportation Alternatives Set-Aside			
Alternatives Set-Aside	Program funding round on 5/30/23. Staff participated in			
Applications	coordination calls with all 10 sponsors that submitted draft			
	applications. Full applications were due on 9/15/23, and seven			
	final applications were submitted from the MPO region.			
	Presentations from area applicants occurred during the TA Set-			
	Aside Review Committee meeting on 10/27/23. MPO comments			
	on applications from the region were submitted to PennDOT after			
	the MPO meeting on 11/17/23. More details can be found <u>here</u> .			
CSVT	The project's Northern Section was opened to traffic in July 2022.			
	The Southern Section is expected to be opened to traffic by 2027.			
	See more here. On 1/11/24, PennDOT released updated traffic			
	count numbers associated with the Northern Section, which show			
	that the project has removed through traffic from both Lewisburg			
	and Northumberland. See the full news release <u>here</u> .			
Kick-off, Design Field View	Attended meetings on the following projects:	Contact Staff		
and/or Engineering &		for meeting		
Environmental Scoping	- E&E Scoping Field View for concrete patching at multiple	notes, if		
Field View Meetings	locations along SR 220 in Clinton County, SR 322 in Mifflin	desired.		
	County, and SR 22 and SR 75 in Juniata County (12/12)			
	- E&E Scoping/Design Field View – High Friction Surface			
	Treatment in Mifflin, Juniata, and Clinton Counties (1/11)			
	-			

E&E Scoping/Design Field View – Bridge Epoxy Overlay on SR 150 and SR 477 in Clinton County (1/16)

#### PennDOT Connects

Promoted Connects technical assistance to municipalities. There are still technical assistance units available statewide for help with transportation/land use issues.

Reviewed and commented on Connects proposal forms.

Participated in Connects new start project municipal outreach meetings with municipalities.

Facilitated implementing recent PennDOT Connects planning studies in Clinton/Snyder counties. The Clinton County (Hogan Boulevard Bike/Ped Safety Study) findings were presented to and accepted by the MPO on 8/12/22; the final report can be found here. The Snyder County (US 522 Corridor Improvements Study) findings were presented to and accepted by the MPO on 10/7/22; the final report can be found here.

### TSMO Capital Funding Initiative Projects

As part of the 2025 Program update, \$10 Million per FFY of Carbon Reduction Program funds has been set aside for the Transportation Systems Management and Operations (TSMO) Capital Funding Initiative. MPO staff submitted four applications for projects (see below listing) in District 2-0 counties by the 8/31/23 deadline; approvals are expected soon.

- US 22/322 Road Weather Information System (near Thompsontown)
- US 220 Corridor CCTV Cameras and Dynamic Message sign (near Mill Hall)
- SR 64 Dynamic Message Sign (near I-80)
- I-80 Integrated Corridor Management (between Exits 173 and 185, parallel corridors of SR 64 & SR 477)

#### **Project Support**

Attended meetings, participated in calls, and provided continuing support on the following projects:

- Electric Vehicle Charging Stations Proposals
- Mifflin County Capital Bridge Plan
- SEDA-COG Trail Counting Initiative
- SEDA-COG Regional Forums and Project Prioritization
- Old Trail Road Improvements (Susquehanna Twp.)
- Milton Area Trail Proposals
- Kulpmont Borough Streetscape Project

Contact staff with questions or for further information

#### Planning Process - Collaboration:

CSVT Special Impacts Study (led by Williamsport MPO)

The report is available <a href="here">here</a> and it was presented to and accepted by the MPO at its 11/19/21 meeting. Collaborated with Williamsport MPO about implementing the study through supplemental PennDOT Connects funding and participated in Implementation Task Force meetings and US Route 15 Corridor

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	Study meetings. Monitored updates for the US 15 Study's 2 <sup>nd</sup> public meeting to be held early in 2024.	
Other Meetings	Represented SEDA-COG MPO in continuing meetings with several organizations, including:	
	<ul> <li>SEDA-COG Board of Directors (12/6, 1/24)</li> <li>Greater Susquehanna Valley Chamber of Commerce Transportation Committee (1/12)</li> <li>rabbittransit Transportation Advisory Group (12/20, 1/17)</li> <li>Williamsport MPO Coordinating Committee (12/4)</li> </ul>	
SEDA-COG Joint Rail Authority (JRA)	Participated in project meetings.	
SEDA-COG Natural Gas Cooperative	Participated in coop board meetings and continued project development meetings.	
Tools, Data Collection and	d Analysis:	
Highway Performance Monitoring System (HPMS) Samples	Completed validation work for 179 sample sections using HPMS Mobile Application ahead of 12/1/23 deadline.	
Trail Demand StoryMap Report	Staff prepared an Esri StoryMap for presenting data collected using TRAFx units for the SEDA-COG MPO Bicycle & Pedestrian Counts Program. The draft report site was shared with our collaborator from Bucknell University and the owners of the three trails where the counters were deployed during 2022-23. Comments have been addressed for the version available here.	
GIS Intern	We hired an intern from Bucknell University that started on 10/23/23 and is expected to work for us through April 2024.	
Road Safety Reviews	Later in 2024, staff will review crash records, network screening results, regional plans, and local priorities to identify locations for new road safety reviews. Members should feel free to forward safety concerns for a running list of candidate locations and possible applications for HSIP funding.	
PennDOT One Map	PennDOT One Map serves as the GIS visualization portal for planned and completed transportation projects. PennDOT One Map provides sets of map data which can be exported and queried for attribute data. This application can be found <a href="https://example.com/here">here</a> .	
SEDA-COG MPO Newsletter	Issued <u>fall edition</u> of electronic MPO newsletter (called "Pathways") using Constant Contact on 11/28/23 and that was opened by 40% of recipients. The next issue will likely go out in March.	

Major Employer and Critical Facility Inventory	Staff compiled and organized these datasets for use in regional planning processes.	
2020 Census Urban Areas	The Census Bureau delineates urban areas after each decennial census for tabulating and presenting data for the urban and rural population and housing within the U.S. The 2020 urban area data and final criteria were released on 12/29/22. Based on revised criteria, the SEDA-COG MPO's largest urban area (Bloomsburg-Berwick) dipped under 50,000 people. However, staff learned from FHWA that the SEDA-COG MPO can still retain its MPO designation, responsibilities, and federal metropolitan planning funds. See here or here for good comparisons of the urban area changes since 2010.	
LTAP:		
LTAP Classes and Other Municipal Training	Coordinated with PennDOT/PSATS/municipalities about classes.  Promoted available virtual classes. Scheduled and promoted inperson classes. Future class schedule can be found here.	
LTAP Fall e-newsletter	The fall 2023 LTAP e-newsletter was distributed on 8/1/23. It was opened by 30% of recipients. It can be found <a href="https://www.newsletter.newsletter">here</a> . The next newsletter will likely be issued in February 2024.	
Interactive Online Maps	Began preliminary work to provide LTAP training and technical assistance performance data for area municipalities via interactive online maps.	
New LTAP Courses	Staff participated on the development teams for designing new LTAP courses on GIS and Drones.	
LTAP Virtual Drop-in Sessions and Webinars	Staff helped promote the next round of LTAP virtual drop-in sessions and webinars. More details can be found <a href="https://here">here</a> under "Bulletin Board."	

### Carbon Reduction Program (CRP) Eligibility Examples

Organized by Project Eligibilities Highlighted in Section 3 of the <u>CRP Guidance</u>

CRP funded projects are subject to Title 23 requirements as if project is located on a federal-aid highway All CRP funded projects will require eligibility reviews by PennDOT CPDM and FHWA-PA Division

**A.** a project described in <u>23 U.S.C. 149(b)(4)</u> to establish or operate a **traffic monitoring, management,** and control facility or program, including advanced truck stop electrification systems;

- Potentially Eligible:
  - Installation of electric vehicle chargers or idle power at a commercial truck stop
  - The purchase of freeway service patrol vehicles

 Installation of new infrastructure to collect and process real-time traffic volume or travel time data

- Not Eligible:
  - Operating expenses related to freeway service patrol vehicles

**B.** a **public transportation project** eligible for assistance under <u>23 U.S.C. 142</u> (this includes eligible capital projects for the construction of a bus rapid transit corridor or dedicated bus lanes as provided for in BIL Section 11130 (23 U.S.C. 142(a)(3));

- Potentially Eligible:
  - o Transit facilities and bus depots
  - o Dedicated bus lanes
  - Bus passenger shelters
  - Transit parking lot facilities
  - Alternative transit fuel station
  - o Fare collection systems

- Information and wayfinding systems
- Purchase of computer software if deemed a capital cost and not an operating expense

- Not Eligible:
  - Transit studies that do not lead to construction of a project
  - Operating assistance/expenses for any length of time

**C.** a transportation alternatives project as described in 23 U.S.C. 101(a)(29) as in effect prior to the enactment of the FAST Act, including the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation;

- Potentially Eligible:
  - Planning, design, & construction of new trails or sidewalks
  - Pedestrian and bicycle signals

- Traffic calming improvements
- Ramps to support travel by disabled population (ADA)

#### Not Eligible:

- Refurbish or repair sidewalks unless current condition is majorly impairing usage (coordinate with FHWA)
- Routine maintenance and rehabilitation including maintenance equipment

### **D.** a project described in section <u>23 U.S.C. 503(c)(4)(E)</u> for advanced transportation and congestion management technologies;

- Potentially Eligible:
  - Integration of intelligent transportation systems
  - Advanced traveler information systems
  - Vehicle-to-vehicle and vehicleto-infrastructure communications
  - Collision avoidance technologies

- Electronic pricing, toll collection and payment systems
- Dynamic ridesharing applications
- A pilot demonstration testing new technology advancements for congestion reduction (FHWA review required)

**E.** a project for the deployment of infrastructure-based **intelligent transportation systems** capital improvements and the installation of vehicle-to-infrastructure communications equipment, including retrofitting dedicated short-range communications (DSRC) technology deployed as part of an existing pilot program to cellular vehicle-to-everything (C-V2X) technology;

- Potentially Eligible:
  - o Dedicated short-range communications (DSRC) technology
  - Similar to projects listed in category **D** above

#### **F.** a project to replace street lighting and traffic control devices with **energy-efficient alternatives**;

- Potentially Eligible:
  - New lighting associated with a CRP eligible project
  - Replacement of traffic control devices and street lighting with more energy-efficient technology along a roadway
- Not Eligible:
  - New lighting associated with a non-eligible CRP project (such as road widening)
  - Replacing lighting at a parking garage unless it is a Title 23 funded park and ride or transit facility or directly connected to a transportation facility

#### **G.** development of a carbon reduction strategy (CRS);

- Potentially Eligible:
  - Based on coordination and agreement with PennDOT, a regional CRS that will be incorporated in whole or by reference into the state CRS when it's updated and support the reduction of the State's transportation emissions.
- Not Eligible:
  - Most other planning studies are not an eligible use of CRP funds. There may be an exception for certain bike/pedestrian planning studies

**H.** a project or strategy designed to support congestion pricing, **shifting transportation demand to nonpeak hours or other transportation modes**, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs;

- Potentially Eligible:
  - New or expanded park and ride facilities that are not-for-profit as designated in 23 <u>U.S.C.</u> <u>142(a)(1)</u>
  - Employer-sponsored programs to permit flexible work schedules if can be programmed into TIP/STIP with clear start and end dates

- Transit shuttle service capital expenses if not-for-profit
- Guaranteed ride home programs
- Carpools and vanpools
- Restriction of lanes to passenger buses or highoccupancy vehicles
- Programs for improved public transit

#### **1.** efforts to reduce the **environmental and community impacts of freight** movement;

- Potentially Eligible:
  - Marine, rail, port or truck freight engine replacements or retrofits that reduce carbon emissions
  - Some freight planning activities that lead to specific freight projects (FHWA consultation)

**J.** a project to **support deployment of alternative fuel vehicles**, including— (i.) the acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, natural gas, or propane vehicle fueling infrastructure; and (ii.) the purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities;

- Potentially Eligible:
  - The purchase of electric <u>fleet</u> vehicles or construction equipment if treated as a project on a federal-aid highway (23 U.S.C.175(g))
  - Construction of a public charging station meeting the federal minimum standards and requirements outlined in <u>23 CFR 680</u>

#### K. a project described under 23 U.S.C. 149(b)(8) for a diesel engine retrofit;

- Potentially Eligible:
  - o Purchase of diesel retrofits for eligible entities as defined in 42 U.S.C 16131

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 Outreach activities to provide information and technical assistance to owners and operators of diesel equipment or vehicles regarding purchase and installation of retrofits **L.** certain types of projects **to improve traffic flow** that are eligible under the CMAQ program, and that do not involve construction of new capacity; (23 U.S.C. 149(b)(5) and 175(c)(1)(L));

- Potentially Eligible:
  - Improvements to traffic signal timing and coordination
  - Intersection improvements including turn lanes
  - New center-turn lanes that do not also serve through movements
  - Roundabouts that are not part of an associated roadway widening project

- Construction of a high occupancy vehicle lane
- Traffic operation and management strategies including intelligent transportation systems (ITS)
- Preliminary engineering or other preconstruction phases for an eligible constructible project

**M**. a project that **reduces transportation emissions at port facilities**, including through the advancement of port electrification.

- Potentially Eligible:
  - o Installation of truck charging infrastructure at ports
  - Vehicle to infrastructure communications equipment to reduce truck idling at port facilities
  - o Purchase of electric vehicles and equipment for port facilities

### Other Project Types Not Listed Above (requires emission assessment)

Contact PennDOT CPDM (Mike Rimer <u>mrimer@pa.gov</u>) for support in evaluating project eligibility and associated analyses related to carbon emissions

#### **(7)**

#### Potentially Eligible:

- Sustainable pavements and construction materials that reduce carbon during manufacturing and/or during highway construction; Note only the incremental cost of materials is covered and a life cycle emission analysis is required
- Cost of using local materials rather than other available sources (saving material hauling distance and emissions); Note only the incremental cost of materials is covered and a life cycle emission analysis is required
- Renewable energy generation facilities, such as solar arrays and wind turbines if

- constructed within the highway right-of-way
- Biologic carbon sequestration practices along highway rightof-way (ROW)
- Projects that maximize the existing ROW for accommodation of nonmotorized modes and transit
- Capital expenses of micro mobility and electric bike projects, including charging infrastructure
- Other projects that can demonstrate carbon emission benefits over the project lifecycle through an emissions analysis

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						Rece	ently Access	ed Highway	Occupano	y Permit <i>A</i>	Applications						
Applicant/Owner	Application	County	SR	Segments	Status	Submit	Response	Issue	Permit Group	Permit	Permit Type	Permit Sub Type	Security Exp Date	District	Eng Firm	Created By	Created
Nittany Oil, Inc.	316416	Clinton	150	280 - 280	Under Review	1/10/2024			НОР		Driveway	Medium Volume		2	David E. Wooster and Associates, Inc.	Doug A Hill	7/27/2023
Calvin L. & Sadie Mae King	330461	Clinton	2008	50 - 50	Under Review	1/12/2024					Driveway	Low Volume		2	Kerry A. Uhler and Associates	Dean Fishel	1/8/2024
M & G Realty, Inc.	328676	Clinton	1005	10 - 10	Draft						Driveway	Medium Volume		2	LIVIC Civil, LLC	Scott Seneca	12/13/2023
Williams Solar Holdco LLC	323226	Columbia	4037	40 - 40	Permit Issued	11/17/2023	11/20/2023	11/20/2023	НОР	3039175	Driveway	Minimum Use	11/20/2024	3		Allan Berenbrok	10/10/2023
Williams Solar Holdco LLC	323220	Columbia	4037	40 - 40	Permit Issued	11/17/2023	11/20/2023	11/20/2023	НОР	3039177	Driveway	Minimum Use	11/20/2024	3	IGas Pine Line	Allan Berenbrok	10/10/2023
KLINGERMAN JOHN C. & RENEE R.	321679	Columbia	4004	50 - 50	Permit Issued	11/20/2023	12/4/2023	12/4/2023	НОР	3039192	Driveway	Minimum Use	12/4/2024	3	BOW Renewables, LLC	Josh Ladig	9/22/2023
VINCENT MARK J. & TAMMY S.	321676	Columbia	4004	30 - 30	Permit Issued	11/20/2023	12/4/2023	12/4/2023	НОР	3039191	Driveway	Minimum Use	12/4/2024	3	BOW Renewables, LLC	Josh Ladig	9/22/2023
Geisinger System Services	284272	Columbia	42	530-540	Under Review	1/17/2024			НОР		Driveway	High Volume		3	Borton-Lawson Engineering, Inc.	Nicholas R Argot	8/18/2022
Foust Holdings, LLC	320931	Columbia	42	540 - 540	Returned For Revisions	10/30/2023	11/28/2023		НОР		Driveway	Low Volume		3	Dynamic Traffic, LLC	Dynamic Traffic	9/13/2023
KLINGERMAN JOHN C. & RENEE R.	321682	Columbia	4004	50 - 50	Returned For Revisions	11/20/2023	11/28/2023		НОР		Driveway	Minimum Use		3	BOW Renewables, LLC	Josh Ladig	9/22/2023
Joel Vought	315452	Columbia	11	340 - 340	Received	1/16/2024			HOP		Driveway	Medium Volume		3	Megan Readler	Emily Welles	7/19/2023
Haza Bell Northeast LLC	324022	Columbia	11	370 - 370	Submitted	1/19/2024			HOP		Driveway	Low Volume		3	Dolan, Betsy	Eric Campbell	10/20/2023
CDJ WELLIVER FARM, LLC		Columbia		-	Withdrawn				НОР		Driveway	Minimum Use		3	BOW Renewables, LLC	Josh Ladig	9/22/2023
Weaver Builders LLC	329216	Juniata			Draft						Driveway	Local Road		2	LIVIC Civil, LLC	Scott Seneca	12/20/2023
Mifflin County Municipal Authority	326053	Mifflin	1005	220 - 220	Permit Issued	1/4/2024	1/9/2024	1/9/2024		2030064	Driveway	Low Volume	1/9/2025	2	Herbert, Rowland & Grubic, Inc.	Matthew Deskevich	11/10/2023
Red Hubs Re LLC	321442	Mifflin	3002	20 - 20	Returned For Revisions	12/8/2023	12/22/2023		НОР		Driveway	Low Volume		2	Traffic Planning and Design, Inc.	Dillon Wolfe	9/20/2023
Randall Sunderland	330462	Mifflin	655	280 - 280	Under Review	1/8/2024					Driveway	Local Road		2	The EADS Group, Inc.	David Neill	1/8/2024
Curtis Hoover	323719	Mifflin	22	170 - 170	Draft				НОР		Driveway	Low Volume		2	The EADS Group, Inc.	Susan M Daugherty	10/17/2023
Ruslan I Kovtun	311908	Mifflin		-	Withrdawn				НОР		Driveway	Minimum Use		2		Ruslan Kovtun	6/8/2023
Ruslan I Kovtun	311906	Mifflin		-	Withrdawn				НОР		Driveway	Minimum Use		2		Ruslan Kovtun	6/8/2023
Ruslan I Kovtun	311905	Mifflin		-	Withrdawn				НОР		Driveway	Minimum Use		2		Ruslan Kovtun	6/8/2023
John M. Hickey	331174	Mifflin			Draft						Driveway	Low Volume		2	Traffic Planning and Design, Inc.	Dillon Wolfe	1/17/2024
TANNER MARLIN E. & NORMA E.	321670	Montour	1008	10 - 10	Permit Issued	11/20/2023	12/4/2023	12/4/2023	НОР	3039222	Driveway	Minimum Use	12/4/2024	3	BOW Renewables, LLC	Josh Ladig	9/22/2023

						Rec	ently Access	ed Highway	Occupano	y Permit <i>A</i>	Applications						
Applicant/Owner	Application	County	SR	Segments	Status	Submit	Response	Issue	Permit Group	Permit	Permit Type	Permit Sub Type	Security Exp Date	District	Eng Firm	Created By	Created
TANNER MARLIN E. & NORMA E.	321665	Montour	1008	3 10 - 10	Permit Issued	11/20/2023	12/4/2023	12/4/2023	НОР	3039193	Driveway	Minimum Use	12/4/2024	3	BOW Renewables, LLC	Josh Ladig	9/22/2023
BOND ROBERT W. JR. & BRENDA	321674	Montour	3003	3 70 - 70	Returned For Revisions	11/20/2023	11/28/2023		НОР		Driveway	Minimum Use		3	BOW Renewables, LLC	Josh Ladig	9/22/2023
TANNER MARLIN E. & NORMA E	321673	Montour	1008	3 10 - 10	Returned For Revisions	11/20/2023	11/28/2023		НОР		Driveway	Minimum Use		3	BOW Renewables, LLC	Josh Ladig	9/22/2023
Danville Development LLC	317556	Montour	11	L 90 - 90	Returned For Revisions	12/13/2023	1/12/2024		НОР		Driveway	High Volume		3	Grove Miller Engineering, Inc.	Gregory E Creasy P.E.	8/8/2023
Montandon Development Group, LLC	278032	Northumb erland	45	70-70	Returned For Revisions	10/18/2023	11/16/2023		НОР		Driveway	High Volume		3	LIVIC Civil, LLC	Brent Littlejohn	6/9/2022
MR Milton LLC	297005	Northumb erland	405	5 220 - 230	Returned for Revisions	7/7/2023	8/2/2023		НОР		Driveway	Low Volume		3	Mid-Penn Engineering Corp	Kolden D Kosmer	1/10/2023
Bryan D. Cotner and Andrea M. Cotner	292062	Northumb erland	2002	2 10 - 10	Returned For Revisions	10/23/2023	11/3/2023		НОР		Driveway	Low Volume		3	Brinkash & Associates., Inc.	Mike Brinkash	11/9/2022
Masser's Catering, Inc.	320378	Northumb erland	61	231 - 231	Returned For Revisions	11/3/2023	11/16/2023		НОР		Driveway	Low Volume		3	Brinkash & Associates., Inc.	Mike Brinkash	9/7/2023
Blue Creek Investment, LLC	313280	Northumb erland	54	582 - 582	Returned For Revisions	12/20/2023	1/4/2024		НОР		Driveway	High Volume		3	Ruppert, Zakary	Zakary Ruppert	6/22/2023
Blue Creek Investment, LLC	313272	Northumb erland	2038	3 12 - 12	Returned For Revisions	12/20/2023	1/4/2024		НОР		Driveway	Medium Volume		3	Ruppert, Zakary	Zakary Ruppert	6/22/2023
Turbotville Business Plaza, Inc.	320392	Northumb erland		-	Draft				НОР		Driveway	Low Volume		3	Axtman Engineering , LLC	Charles Axtman	9/7/2023
Caitlyn Persing	323788	Northumb erland		-	Draft				НОР		Driveway	Minimum Use		3		Caitlyn Persing	10/17/2023
Abide Group,LLC	324933	Snyder	104	230 - 230	Permit Issued	11/8/2023	11/9/2023	11/9/2023	НОР	3039109	Driveway	Minimum Use	11/9/2024	3		Jeffrey L Noble	10/30/2023
Abide Group,LLC	324932	Snyder	104	230 - 230	Permit Issued	11/8/2023	11/9/2023	11/9/2023	НОР	3039108	Driveway	Minimum Use	11/9/2024	3		Jeffrey L Noble	10/30/2023
Firstlink, LLC	330037	Snyder	522	2 210 - 210	Returned For Revisions	1/3/2024	1/12/2024				Driveway	Low Volume		3	Triad Engineering, Inc.	Ray Burns	1/3/2024
Firstlink, LLC	329890	Snyder	522	2 160 - 170	Returned For Revisions	1/3/2024	1/17/2024				Driveway	Low Volume		3	Triad Engineering, Inc.	Ray Burns	1/2/2024
Tall Tree Management, LLC	323726	Snyder		-	Draft				НОР		Driveway	Low Volume		3	Stahl Sheaffer Engineering	Lauren Golden	10/17/2023
Emporium Equity Group LLC	324027	Snyder	522	2 60 - 70	Draft				НОР		Driveway	Minimum Use		3	Colliers Engineering & Design, INC	Matthew Nowelski	10/20/2023

	Recently Accessed Highway Occupancy Permit Applications																
Applicant/Owner	Application	County	SR	Segments	Status	Submit	Response	Issue	Permit Group	Permit	Permit Type	Permit Sub Type	Security Exp Date	District	Eng Firm	Created By	Created
Royal Farms /Susquehanna Trail LLC	280063	Snyder	11	391-391	Returned For Revisions	11/17/2023	11/29/2023		НОР		Driveway	Medium Volume		3	LIVIC Civil, LLC	Brent Littlejohn	6/30/2022
PNK P2, LLC	326524	Union	15	470 - 470	Returned For Revisions	11/29/2023	12/15/2023				Driveway	Local Road		3	,	Scott Seneca	11/16/2023
Morningstar Mennonite Church	328421	Union	304	120 - 130	Under Review	1/12/2024					Driveway	Low Volume		3	Axtman Engineering , LLC	Charles Axtman	12/11/2023

As of 1/18/2024

Recently Accessed Traffic Impact Study Scoping Applications										
Development Name	Application Number	County	SR	District	Status	Created				
Steve Shannon Warehouse	S0320240002	Columbia	4009	3	Received	1/17/2024				
AutoZone Store #5629	S0320230050	Northumberland	4004	3	Received	12/26/2023				
Dollar General - Beavertown	S0320230049	Snyder	522	3	Completed	12/20/2023				
Dollar General - Beaver Springs	S0320230048	Snyder	235	3	Completed	12/20/2023				
Dollar General - Beaver Springs	S0320230047	Snyder	522	3	Draft	12/19/2023				
Homestead Heights	S0320230046	Union	304	3	Completed	12/11/2023				
Driveway Access to State Road 305	S0220230027	Mifflin	305	2	Draft	11/29/2023				
Driveway Access to State Road 305	S0220230026	Mifflin	305	2	Draft	11/29/2023				
Route 35 Storage	S0320230042	Snyder	35	3	Completed	11/17/2023				
Cedar Springs Mennonite Church	S0220230023	Juniata	2006	2	Completed	11/1/2023				
Old Dominion Freight Line Williamsport	S0320230040	Union	1011	3	Completed	10/20/2023				
Rutters Store #118 McElhattan	S0220230018	Clinton	1005	2	Under Review	9/13/2023				
Vought - Land Development	S0320230033	Columbia	11	3	Completed	9/6/2023				
Thomas Road Tie	S0320230029	Columbia		3	Draft	7/25/2023				
PAFBC Bank Stabilization Project	S0320230023	Union		3	Draft	6/8/2023				
Susquehanna Ave Reconstruction	S0320230018	Northumberland		3	Draft	04/10/2023				
Whatever It Takes Logistics LP	S0320230015	Northumberland	1006	3	Draft	03/28/2023				
MGB Commercial Realty, LLC	S0320230016	Northumberland	1006	3	Returned to Applicant	03/28/2023				
Mifflinburg Lumber-Middleburg	S0320230008	Snyder	522	3	Draft	03/13/2023				
ACF Industries LLC	S0320220061	Northumberland		3	Draft	12/21/2022				
Popernak Family Dentistry	S0220220037	Mifflin	655	2	Draft	12/1/2022				
l1 n 522 us highway 522 north	S0220220035	Mifflin		2	Draft	11/29/2022				
PPL Electric utilities Corporation	S0320220052	Montour		3	Draft	11/18/2022				
Proposed Mixed-Use Development	S0220220033	Clinton	2015	2	Returned to Applicant	11/2/2022				
Mowery Sidewalk	S0220220026	Mifflin	1007	2	Draft	9/6/2022				
PACTIV Front Entrance	S0320220041	Northumberland	2038	3	Draft	8/22/2022				
Take 5 - Lewistown	S0220220015	Mifflin	3002	2	Returned to Applicant	6/29/2022				
Jeff Gum Driveway Addition	S0220220010	Mifflin	322	2	Returned to Applicant	6/7/2022				

As of 1/18/2024

### Transportation Alternatives Set-Aside Projects Status Update 2018 Funding Round

#### MPMS 111607 - SR 0011/0487 Pedestrian Improvements - Town of Bloomsburg

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
Yes. 7/20/20	Yes. 7/20/20	Yes. 9/17/20	Yes. 10/28/20	Yes.

Project involves repairing deteriorated sidewalks, constructing new sidewalks and installing new street lighting on State Routes 11 and 487 from 7th Street to 3rd Street in the Town of Bloomsburg. Project was approved for TA funding by PennDOT on 5/8/18. The winning bid came above the approved amount, but additional Statewide TA funds were secured to meet the low bid. Construction was completed in fall 2022.

#### MPMS 111599 - North Branch Canal Trail Levee Top Trail - Danville Borough

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
No. <b>3/22/25 est.</b>	No. <b>3/22/25 est.</b>	No. <b>5/22/25 est.</b>	No. 5/28/25 est.	No.

Project involves construction of one mile of paved pedestrian and bicycle trail atop the Hospital Run and the Upper Susquehanna levees as part of the North Branch Canal Trail system in Danville Borough. Project was approved for TA funding by PennDOT on 5/8/18. Completion of construction is estimated for fall 2025.

#### MPMS 111606 - Bull Run Greenway Phase 1 - Lewisburg Borough

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
Yes. 3/18/21	Yes. 3/18/21	Yes. 4/8/21	Yes. 5/19/21	Yes.

Project involves restoring Bull Run's natural floodplain, daylighting stormwater and extending the Buffalo Valley Rail Trail to Bucknell University in Lewisburg Borough. Project was approved for TA funding by PennDOT on 5/8/18. Construction was completed in July 2022. A project ribbon cutting was held on 6/24/22.

#### MPMS 111458 - Clinton County Rail Trail - Clinton County

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
Yes. 9/22/20	Yes. 9/22/20	Yes. 10/22/20	Yes. 1/19/21	Yes.

Project involves improvements to the railroad bridge for the Bald Eagle Valley Trail that will connect five Clinton County municipalities to the Lycoming County border, and ultimately to the Jersey Shore trailhead of the Pine Creek Rail Trail. Project was approved for TA funding by PennDOT on 5/8/18. Construction was completed in summer 2022. A ribbon cutting was held on 8/17/22.

#### MPMS 111459 – East Church Street Streetscape Project – City of Lock Haven

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
Yes. 2/21/20	Yes. 2/21/20	Yes. 4/30/20.	Yes. 7/27/20	Yes.

Project involves sidewalks, curbing, trees and ADA-compliant ramps along three blocks of East Church Street from Bellefonte Avenue to North Jay Street in the City of Lock Haven. Project was approved for TA funding by PennDOT on 5/8/18. Construction was completed in January 2021.

#### MPMS 111460 - Sidewalk and Curb Enhancements - Renovo Borough

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
Yes.	Yes.	Not Applicable	Yes.	Not Applicable

Project involves studying sidewalks, ADA curb ramps, crosswalks and curbing along 3rd, 4th, 5th, 11th and 12th Streets in Renovo Borough. Project was approved for TA funding by PennDOT on 5/8/18. Study has been completed. Project was only funded through PE and Renovo submitted unsuccessful DCED Multimodal Fund and TA applications to advance the sidewalk project.

#### MPMS 111461 - Brown Township Streetscape - Mifflin County

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
Yes. 11/6/20	Yes. 11/6/20	Yes. 1/14/21	Yes. 4/12/21	Yes.

Project involves new sidewalks, curbing, trees and pedestrian lighting to improve pedestrian access in Brown Township. Project was approved for TA funding by PennDOT on 5/8/18. Construction was completed in May 2022.

### Transportation Alternatives Set-Aside Projects Status Update 2021 Funding Round

#### MPMS 118400 - Bald Eagle Valley Trail Phase 5 - Clinton County

Funds Obligated?	Project Advertised?	Project Let?	Notice to	CON begun?
			Proceed?	
No. 1/25/24 est.	No. 1/25/24 est.	No. 2/29/24 est.	No. 4/22/24 est.	No.

Project involves constructing a ramp to carry the trail off the former railroad bridge over the Susquehanna River, building approximately 3,200 feet of new trail surface on an abandoned road, and installing sharrows and share-the-road signage on approximately 3 miles of River Road in Pine Creek and Wayne Townships, Clinton County. Project was approved for TA funding by PennDOT on 4/20/22. Completion of construction is estimated for winter 2024.

#### MPMS 118341 - Market Street Streetscape - City of Sunbury

Funds Obligated?	Project Advertised?	Project Let?	Notice to Proceed?	CON begun?
No.	No.	No. 1/1/25 est.	No.	No.

Project involves installing new concrete sidewalks, curbs, and ADA-compliant curb ramps, pedestrian LED lighting, guide railing, retaining wall, and intersection improvements on Market Street from Front Street to 13<sup>th</sup> Street and Chestnut/10<sup>th</sup> Street intersection in the City of Sunbury. Project was approved for TA funding by PennDOT on 4/20/22. Completion of construction is estimated for fall 2027.

# Agenda Item H

#### **Annual Update of Safety Performance Measures Targets**

In 2017, PennDOT began developing performance targets for the required five Highway Safety Improvement Program (HSIP) performance measures. PennDOT is required to update the targets annually. Federal regulations require MPOs to establish targets for each safety performance measure within 180 days of PennDOT establishing its targets either by agreeing to plan and program projects in support of PennDOT targets, or by committing to their own quantifiable targets. The SEDA-COG MPO supported PennDOT's initial targets for 2018 and has supported PennDOT's targets in the annual updates ever since then. The PennDOT targets for 2024 reflect a 2% annual fatality reduction and maintaining level suspected serious injuries. The below table shows these values for the SEDA-COG MPO region.

SEDA-COG MPO Supporting Values (Targets) for 2024 (Targets are based on a rolling five-year average)			
Five-Year Rolling Averages			ages
Performance Measure	Baseline 2018-2022	Target 2020-2024	Actual 2020-2024
Number of Fatalities	48.6	46.2	TBD
Fatality Rate	1.367	1.279	TBD
Number of Serious Injuries	163.4	169.6	TBD
Serious Injury Rate	4.598	4.695	TBD
Number of non-motorized fatalities and serious injuries	19.1	20.2	TBD

<sup>\*</sup> Future VMT estimated to hold level over the next few years.

The SEDA-COG MPO must decide whether to support PennDOT's targets or establish its own targets. Staff recommends that the SEDA-COG MPO again support PennDOT's HSIP targets. Staff notes that the SEDA-COG MPO does not have the staff resources and technical capacity to establish and monitor its own individual targets.

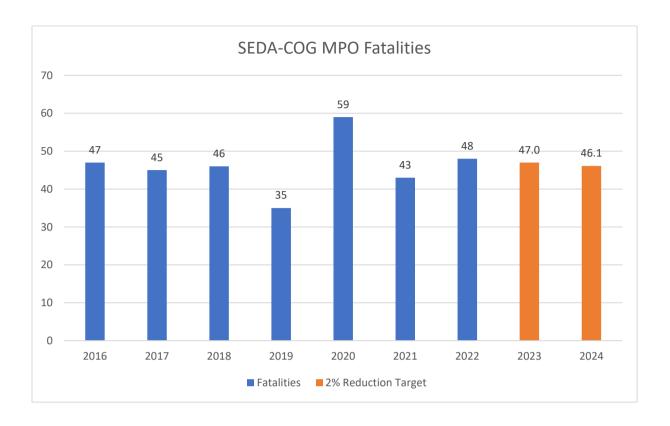
PennDOT has asked for decisions from the MPOs/RPOs by February 27, 2024. **Staff recommends that the MPO** decide on 1/26/2024 to support the 2024 state targets by planning and programming projects that contribute to meeting or making significant progress toward the established PennDOT safety targets.

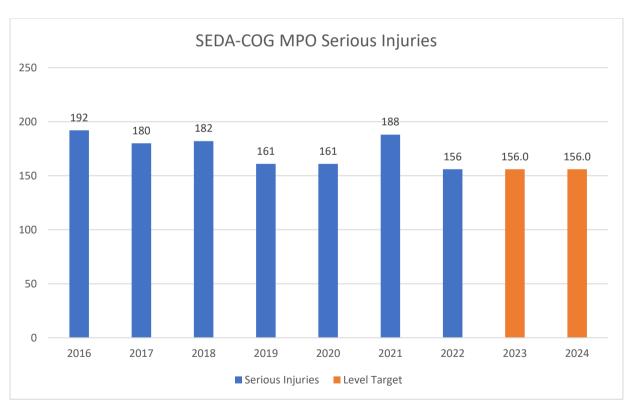
Attached is correspondence from PennDOT detailing the HSIP performance measure targets for 2024, and the individual targets enclosure that would apply if the MPO supports PennDOT's targets.

FHWA determines annually whether PennDOT has met, or is making progress toward meeting the established targets, using a rolling five-year average. A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. Preliminary data indicate Pennsylvania did not meet the 2022 targets and will be subject to submitting an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. This plan will be due to FHWA by June 30, 2024.

PennDOT Central Office is placing a higher emphasis on systemic safety improvements that have greater probability of reducing fatalities and serious injury crashes. This emphasis, and the shift to data-driven decision making, is expected to change the way that candidate safety improvement projects are identified, evaluated, and prioritized for funding on the TIP. Additional guidance will be needed from PennDOT to select safety improvements that have greater probability of reducing fatalities and serious injury crashes.

Below are charts illustrating the most recent annual data for fatalities and serious injuries in the SEDA-COG MPO region and the fatality/serious injury targets:







#### November 8, 2023

Dear Planning Partners:

Pursuant to the Code of Federal Regulations (23 CFR § 490) regarding National Performance Management Measures for the Highway Safety Improvement Program (HSIP), Pennsylvania has established the 2024 targets for the following Safety Performance Measures:

- 1) Number of fatalities
- 2) Rate of fatalities per 100 million Vehicle Miles Travelled (VMT)
- 3) Number of serious injuries
- 4) Rate of serious injuries per 100 million VMT
- 5) Number of non-motorized fatalities and serious injuries.

The Pennsylvania Department of Transportation (PennDOT) is required to establish these targets by August 31<sup>st</sup> each year. The 2024 targets found in Table 1 of the enclosure are based on a data driven trend analysis of the statewide fatality and suspected serious injury numbers (2% annual fatality reduction and maintaining level suspected serious injuries).

Metropolitan Planning Organization (MPOs) are required to establish targets within 180 days of PennDOT establishing its targets (by February 27, 2024) either by agreeing to plan and program projects in support of the PennDOT targets, or by establishing their own quantifiable targets. For consistency, PennDOT is requesting Rural Planning Organizations (RPOs) follow the same procedure. Table 2 of the enclosure reflects values for your MPO/RPO based on the same methodology that was used at the state level.

The MPOs that establish quantifiable fatality rate or serious injury rate targets shall report the VMT estimate used for such targets and the methodology used to develop the estimate. The methodology should be consistent with other Federal reporting requirements, if applicable. MPOs/RPOs wishing to establish their own quantifiable targets are requested to coordinate with PennDOT as early as possible, but no later than December 31, 2023.

A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. For Pennsylvania's 2022 targets, the Federal Highway Administration (FHWA) will report this determination by March 31, 2024.

Preliminary data indicate Pennsylvania did not meet our 2022 targets and will be subject to the provisions of 23 United States Code § 148 (i). This will require the Department to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. This plan will be due June 30, 2024. In addition, we will be required to obligate in Federal Fiscal

Planning Partners Page 2 November 8, 2023

Year (FFY) 2025 an amount equal to the FFY 2021 HSIP apportionment.

For more information, please visit the FHWA Safety Performance Management website at <a href="https://safety.fhwa.dot.gov/hsip/spm/">https://safety.fhwa.dot.gov/hsip/spm/</a>.

Your response is requested before February 27, 2024.

Please complete the following:			
Planning	g Organization Name		
Flaming	g Organization Name		
Select one of the following options for estal	blishing Safety Performance Measures:		
accomplishment of the established option to establish quantifiable target	program projects so that they contribute toward the PennDOT targets. The MPO/RPO will have the ets of their own each year when new PennDOT the enclosure reflects corresponding MPO/RPO		
The MPO/RPO has established quantifiable targets for each performance measure for our planning area. The targets and methodology used to develop them are enclosed with this letter. This option will require PennDOT coordination with the Federal Highway Administration to ensure that the targets established are not just aspirational but achievable based on the projects that are programmed on the MPO/RPO's Transportation Improvement Program. If choosing this option please notify the Center for Program Development and Management (CPDM) by December 31, 2023.			
Concurrence:			
	D/RPO Representative Date		
Should you have any questions, ple Manager, Center for Program Developmen <a href="mailto:cmarkey@pa.gov">cmarkey@pa.gov</a> .	ease contact Casey Markey, Transportation Planning t and Management, at 717.787.1251 or		
Sincerely,	Sincerely,		
Larry S. Shifflet	Michael W. Rebert		
Larry S. Shifflet Deputy Secretary for Planning	Michael W. Rebert, P.E. Deputy Secretary for Highway Administration		

Enclosure

# Agenda Item J

The results of the November 2023 strategic planning workshop have been integrated into the following draft core elements of the SEDA-COG MPO Strategic Plan. The core elements are listed presented in the hierarchy below as navigational guide for the following pages.

#### STRATEGIC PLAN HIERARCHY

#### **Mission & Vision**

**Priorities** (5) – each with 1 or more progress/performance measures

Objectives (was Initiatives) – 2-3 per priority

**Initiatives** (new) – a list of education and action items

**Implementation Framework** – actions in Year 1; target actions for Years 2-5; *fyi only; this has not yet been developed* 

#### Mission & Vision

#### Mission

The SEDA-COG MPO plans for a safe, multimodal transportation system that supports the economy and quality of life across its eight-county service region.

#### Vision

By November 2028, the SEDA-COG MPO is more effective at meeting the region's long-term transportation needs because it consistently leverages:

- **Public and Stakeholder Engagement** Understanding the transportation system from varied perspectives to define needs and develop solutions.
- **Intergovernmental Coordination** Communicating, convening, and collaborating from the federal to the local levels to improve planning, programming, and project development.
- **Funding** Pursuing federal, state, and private-sector funding opportunities to advance a strategic transportation investment plan.
- Information Using PennDOT data and other relevant sources as a foundation for performance-based planning and problem-solving.

Note: These 4 bullets plus Safety and Multimodal (taken from the mission) become the 5 strategic priorities, presented in the next section.

#### **5 Strategic Priorities**

Over the next five years, 2024-2028, the SEDA-COG MPO will focus attention and resources on these five priorities.

#### 1. Safety and Multimodal Improvements

Safety and a state of good repair for all modes of transportation are central to our transportation planning mission. A reliable and balanced multimodal system is necessary to meet the region's present and future mobility needs.

#### Objectives

- A. Improve multimodal transportation infrastructure and access, particularly for low-income, senior, and disabled residents.
- B. Incorporate resiliency into project planning and design.
- C. Support and plan for transformational transportation technologies such as electric vehicles, connected and automated vehicles, drones, etc.

#### How We Will Measure Progress and/or Performance

- ♦ Decrease in the number of fatalities and serious injuries (five-year average)
- ♦ Increases in bicycle and pedestrian use and transit ridership (MB check PMs in draft CS policy)

#### 2. Public and Stakeholder Engagement

Public infrastructure must be shaped by the needs of the traveling public and stakeholders such as major employers, shippers, and transportation service providers. Engaging and listening to diverse voices yields the best decision-making.

#### Objectives

- A. Improve communication and engagement with stakeholders and the public.
- B. Invite new perspectives and experiences to inform MPO planning.

#### How We Will Measure Progress and/or Performance

♦ Increase in the number of stakeholder and public contacts (website hits, meeting attendees, document review period comments, etc.)

#### 3. Intergovernmental Coordination

The region's plans, programs and projects are most effectively implemented through a collaborative approach among federal, state, and local governments. The MPO is the convener between local needs and state and federal guidance and assistance.

#### Objectives

A. Strengthen the MPO-local government partnership.

#### SEDA-COG WO4 Strategic Plan – Draft Core Elements, as of 1/18/2023

- B. Expand planning and technical assistance for the local transportation network, with recognition of the unique needs of rural and urban areas.
- C. As needed, convene an ad hoc task force to advise on large-scale and/or complex projects, like the Central Susquehanna Valley Thruway (CSVT).

#### How We Will Measure Progress and/or Performance

♦ Increase in the number of municipalities accessing technical assistance and services.

#### 4. Funding Resources, & Capacity

Additional funding streams are needed to meet the region's needs for transportation maintenance and improvement. A proactive, fresh-thinking approach to funding and other resources will help to enhance the MPO's capacity to advance essential multimodal initiatives.

#### Objectives

- A. Leverage and package all available funding (federal-state-local-private) to meet regional/local needs. (linking transportation funds with other programs and sources)
- B. Pursue state and federal grant funding where strategic to advance more projects.

### Enhance and expand staff and Board capabilities. How We Will Measure Progress and/or Performance

- ♦ Increase in the numbers of discretionary grants pursued and grants awarded
- ♦ Increase in funding levels from all sources, public and private

#### 5. Data & Information

System and user information, including real-time data, is essential to inform the MPO's investment and policy decision-making.

#### Objectives

- A. Work with PennDOT to expand data availability for MPO planning.
- B. Expand the Board's understanding and knowledge of the region as a whole.

#### How We Will Measure Progress and/or Performance

- ♦ Establishment and annual updating of a new data needs inventory tool.
- Use of existing and new data sources by the MPO and for sharing and engagement with stakeholders.

#### **Objectives & Initiatives**

The SEDA-COG MPO to advance its objectives through various initiatives that educate and equip the MPO. Guest speakers are a valuable source of technical knowledge and practical experience for all five strategic priorities; an initial slate of guest speakers is presented under objective 5.

#### **Safety and Multimodal Improvements**

#### Objective

 Improve multimodal transportation infrastructure and access, particularly for low-income, senior, and disabled residents.

#### **Initiatives** (New)

- a) Apply the MPO's Complete Streets Policy and continue associated services.
- b) Research and consider adopting/adapting best practices of peer MPOs/RPOS in multimodal planning and planning for low-income, senior, and disabled residents.
  - NADO's Annual Excellence in Regional Transportation Award Recipients
- c) Participate in topical committees or discussion groups of relevant national organizations, e.g., AMPO, APA, NADO, NARC, and TRB and /or review their recent research. Examples:
  - AMPO Active Transportation interest group
  - TRB Snap Search: Safety & Human Factors
  - TRB Snap Search: Freight Transportation
  - TRB: Snap Search: Pedestrian & Bicycle
  - TRB Snap Search: Social Equity & Underserved Populations
- Establish a safety report card; include federally required safety PMs, regionally defined PMs, high crash locations for all modes, etc.
- e) Conduct a needs assessment for low-income, senior, and disabled residents, expanding upon the needs identified in the local coordinated human services transit plan.
- f) Define a Core Multimodal Network for the MPO region; include a Core Freight Network, other core networks by mode, and a Core Transportation Network (all modes).

#### **Additional Ideas** (for your consideration)

- g) Determine student/youth and young adult transportation needs.
- h) Micromobility (i.e., bike-ped + electric vehicles/assists for individual users); see this for examples and explanation, Micromobility: A Travel Mode Innovation | FHWA (dot.gov)
- i) Other Initiative(s) for consideration

AMPO – Association of Metropolitan Planning Organizations, <a href="https://ampo.org/">https://ampo.org/</a>

APA – American Planning Association, <a href="https://www.planning.org/">https://www.planning.org/</a>

NADO - National Association of Development Organizations, <a href="https://www.nado.org/">https://www.nado.org/</a>

NARC – National Association of Regional Councils, https://narc.org/; currently limited to annual conference and online blog

TRB – Transportation Research Board, <a href="https://www.nationalacademies.org/trb/transportation-research-board">https://www.nationalacademies.org/trb/transportation-research-board</a>

#### SEDA-COG WO4 Strategic Plan – Draft Core Elements, as of 1/18/2023

#### Objective

2) Incorporate resiliency into project planning and design and stakeholder engagement.

#### **Draft Initiatives (New)**

- a) Become familiar with the PennDOT's Vulnerability Data (current version is Map Data 2017-2022)
- b) Prepare for (and prepare municipalities for) a revised PennDOT Connects/PIF form with new sections on Flood and Drainage History and Extreme Weather Vulnerability of Bridges, Culverts, and Roadways.
- c) Identify hazards and asset priorities for federal PROTECT funding by region/by county; include a mapping component for data-sharing with PennDOT and others. List asset priorities in LRTP and in prepare for coordination with Districts on TIPs.
- d) Participate in topical committees or discussion groups of relevant national organizations, e.g., AMPO, APA, NADO, NARC, and TRB and /or review their recent research. Examples:
  - AMPO Environment & Resiliency Interest Group
  - NADO's Integrating Economic Resilience in Performance-based Transportation
     Planning webpage; report
  - TRB Snap Search: Resilience
- e) Build upon MPO experience and other MPO best practices for slide mitigation projects and local bridge prioritization.
- f) Integrate transportation resiliency with community and economic development and broader climate adaptation efforts.

- g) Guest speakers on resiliency planning, e.g. Nick Vivian, PennDOT.
- h) Use an internship to support resiliency (Bucknell Univ or other)
- i) Other Initiative(s) for consideration

#### SEDA-COG WO4 Strategic Plan – Draft Core Elements, as of 1/18/2023

#### Objective

3) Support and plan for **transformational transportation technologies** such as electric vehicles, connected and automated vehicles, drones, etc.

#### **Draft Initiatives (New)**

- a) Implement the regional charging station study.
- b) Explore funding opportunities for transformational transportation technologies; specifically, review successful grant applications for the variety of projects.

- c) Guest speakers, e.g., Natasha Fackler, PennDOT; Mark Kopko, PennDOT
- d) Participate in topical committees or discussion groups of relevant national organizations, e.g., AMPO, APA, NADO, NARC, and TRB and /or review their recent research. Examples:
  - AMPO Emerging Technologies interest group
  - TRB Snap Search: Connected and Automated Vehicles
  - TRB Snap Search: Electric Vehicles
  - TRB Snap Search: Innovation
  - TRB Snap Search: Shared Mobility
  - TRB Snap Search: Transit Innovations
- e) Other Initiative(s) for consideration

#### **Public and Stakeholder Engagement**

#### Objective

4) Improve communication and engagement with stakeholders and the public.

#### **Draft Initiatives (New)**

- a) Prepare and implement an external communication strategy with timelines.
  - i) Conduct an As Is/Should Be analysis regarding messaging, audience/audience segments and available media options, inclusive of media produced by SEDA-COG and others.
- b) Engage with civic and community/economic development organizations as guest speakers at local meetings/events.
- c) Explore new methods to measure engagement in terms of the extent (quantity), value to the participant, and impact to regional transportation planning.
- d) Leverage the MPO's Public Participation Panel for shaping major plans including perspective of underserved populations.
- e) Participate as a community/regional organization in 1-3 large county or regional events per year. Criteria for event participation should include:
  - i) Fit with the event purpose or theme, e.g., economic development, climate/weather, technology, etc.
  - ii) Cross-section of population
  - iii) Expected attendance/participants
  - iv) Alignment with hosting organization
  - v) Opportunity to engage with stakeholders and/or public
  - vi) Cost and capacity to participate
  - vii) Geographic coverage throughout the region
- f) ID and leverage best practices of peer MPOs/RPOs.

- g) Equip each Board member for engagement with community/economic stakeholders, e.g., light, quick tools.
- h) Explore/ID non-traditional partners, e.g., academia, human services, health care, large property management orgs, public libraries, etc.
- i) Add a Public Insight Moment to the MPO meeting agenda. Highlight something heard, observed, learned from the public; keep the public in view.
- j) Consider making a SEDA-COG podcast or other multi-media opportunities.
- k) Other Initiative(s) for consideration

#### SEDA-COG WO4 Strategic Plan – Draft Core Elements, as of 1/18/2023

#### Objective

5) Invite new perspectives and experiences to inform MPO planning.

#### **Draft Initiatives (New)**

- a) Program an annual slate of guest speakers on the strategic priority topics.
  - i) Safety and multimodal topics e.g., from PennDOT, FHWA, and national planning association.
  - ii) Resiliency e.g. Nick Vivian, PennDOT.
  - iii) Technologies, e.g., Natasha Fackler, PennDOT; Mark Kopko, PennDOT.
  - iv) Funding, e.g., from PA DCED, DCNR, DEP, FHWA.
- b) Each MPO Board member to attend another MPO's meeting once per year to observe planning practices, types of communication and engagement, etc.
- c) Leverage the SEDA-COG news feed to publish/share national news articles within the region.
- d) Conduct 1-2 project site or facility tours per year. Examples: freight generators, warehousing and distribution centers, county emergency management agencies, and transportation improvement project sites.

- e) Use a Task Force (2-3 Board/staff per topic) to review presentations via conference/webinar/podcast and bring highlights to the MPO Board. (TRB podcast <a href="https://www.nationalacademies.org/podcasts/trb">https://www.nationalacademies.org/podcasts/trb</a>)
- f) Encourage MPO Board member participation in TRB.
- g) Other Initiative(s) for consideration

#### **Intergovernmental Coordination**

#### Objective

6) Strengthen the MPO-local government partnership.

#### **Draft Initiatives (New)**

- a) Publish success stories SEDA-COG communications/PR staff to interview, produce website articles, short video, podcast.
- b) In partnership with counties, assess local governments' knowledge of MPO and services and local transportation needs. Consider an in-person meeting for municipal representatives or phone interviews.
- c) Participate in topical committees or discussion groups of relevant national organizations, e.g., AMPO, APA, NADO, NARC, and TRB and /or review their recent research. Example:
  - NARC Working Group Communications and Governmental Affairs
- d) Sponsor at least one funding workshop per year.

- e) Prepare and distribute a Board Toolkit to engage with municipalities and local leaders.
  - i) Set an annual engagement goal, e.g., two engagements per Board member.
- f) Coordinate a 1-day staff exchange program between MPO staff and local roadmasters/public works.
- g) Conduct MPO road show in each county.
- h) Other Initiative(s) for consideration

#### SEDA-COG WO4 Strategic Plan – Draft Core Elements, as of 1/18/2023

#### Objective

7) Expand **planning and technical assistance** for the local transportation network, with a view to the unique needs of rural and urban areas.

#### **Draft Initiatives (New)**

- Educate municipalities on available technical assistance from PennDOT (Connects and LTAP),
   FHWA, and other state agencies and sources.
- b) ID/prioritize common local transportation planning needs.
- c) Leverage PennDOT Connects Municipal Program and LTAP (PSATS); facilitate/tailor delivery to ensure relevant info is shared.
- d) Sponsor one technology or innovative project each year.
- e) Participate in topical committees or discussion groups of relevant national organizations, e.g., AMPO, APA, NADO, NARC, and TRB and /or review their recent research. Examples:
  - NADO's Rural Transportation Technical Assistance Reports
  - TRB Snap Search: Local Aid

#### Additional Ideas (for acceptance or decline)

- f) Other Initiative(s) for consideration
- 8) As needed, **convene an ad hoc task force** to advise on large-scale and/or complex projects, like the Central Susquehanna Valley Thruway (CSVT).

#### Initiatives (New)

- a) Develop project criteria for convening a task force.
- b) Leverage the forthcoming PennDOT Pre-TIP Risk Screening Tool.
- c) Other Initiative(s) for consideration

#### **Funding, Resources, & Capacity**

#### Objective

9) **Leverage and package all available funding** (federal-state-local-private) to meet regional/local needs. (linking transportation funds with other programs and sources)

#### **Draft Initiatives (New)**

- a) Identify complementary funding programs for meeting local/regional needs.
- b) Guest speakers, e.g., from PA DCED, DCNR, DEP, FHWA.
- c) Consider the feasibility of a regional multi-modal transportation fund or other TIP set-aside for local projects (DVRPC example).

#### **Additional Ideas** (for acceptance or decline)

d) Other Initiative(s) for consideration

#### Objective

10) Pursue state and federal discretionary grant funding where strategic to advance more projects.

#### **Draft Initiatives (New)**

- a) Assess MPO capacity to monitor, support and apply for, and administer discretionary grants.
- b) Make use of PennDOT Grant Development Guide, as updated.
- c) Establish a pipeline of projects for grant funding; both planning studies and capital projects.
  - i) Consider multi-part projects with the region and with other regions.
- d) Partner with PennDOT on discretionary applications.

#### **Additional Ideas** (for acceptance or decline)

- e) Other Initiative(s) for consideration
- 11) Enhance and expand staff and Board capabilities.

#### Draft Initiatives (New)

- a) Strengthen the orientation and continuing education programs for MPO Board members.
- b) Identify staff and Board training opportunities relevant to the strategic priorities.

#### **Additional Ideas** (for acceptance or decline)

c) Other Initiative(s) for consideration

#### **Data & Information**

#### Objective

12) Work with PennDOT to expand data availability for MPO planning.

#### **Draft Initiatives (New)**

- a) Define what data will meaningfully improve the MPO's planning and decision-making.
- b) Work with PennDOT to source needed data, e.g., PennDOT Data Repository.
  - i) Communicate value after data access and use.
- c) Expand data visualization through online maps, dashboards, Hub sites for sharing data.
- d) Participate in topical committees or discussion groups of relevant national organizations, e.g., AMPO, APA, NADO, NARC, and TRB.
  - AMPO Data Interest Group
  - TRB Snap Search: Data/Information Management and Knowledge Management

#### **Additional Ideas** (for acceptance or decline)

e) Other Initiative(s) for consideration

#### Objective

13) Expand Board members' understanding of the region as a whole, especially through graphics.

#### **Draft Initiatives (New)**

- a) Visualize projects on the MPO agenda with Google Street View, Photos, drone video a la "projects occur in real places that look like my communities"
- b) Encourage MPO members to share photos during the Member Forum portion of the MPO meeting.
- c) Encourage MPO members to take a multimodal trip/ride-along, e.g. transit, JRA/freight, ,etc.

- d) Brief the MPO Board on the state of development and transportation in each county annually. Call it "'Round the Region." Provide a basic template. Make it interactive. Could be an afterhours/social event.
- e) Other Initiative(s) for consideration

# Agenda Item K

### Draft 2025-2028 SEDA-COG MPO TIP Highway/Bridge Element Summary and At-a-Glance Charts

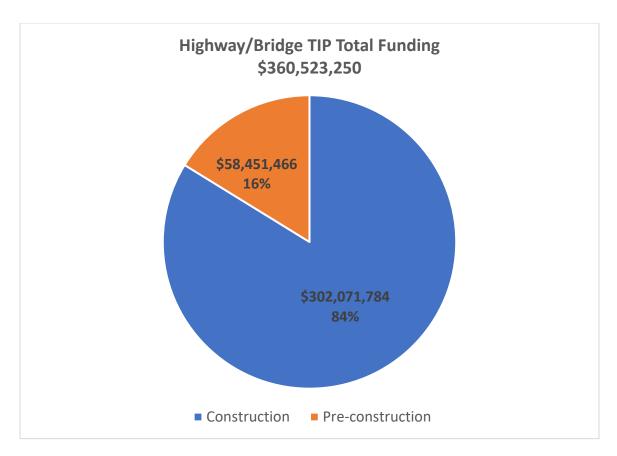
The Draft 2025-2028 SEDA-COG TIP contains 242 projects worth a total cost of \$360,523,250. \*Note: Discretionary project funding (including funds for the CSVT Project) and complete statewide managed project funding have not yet been attached to the Draft TIP, so these numbers will rise before the next MPO meeting.

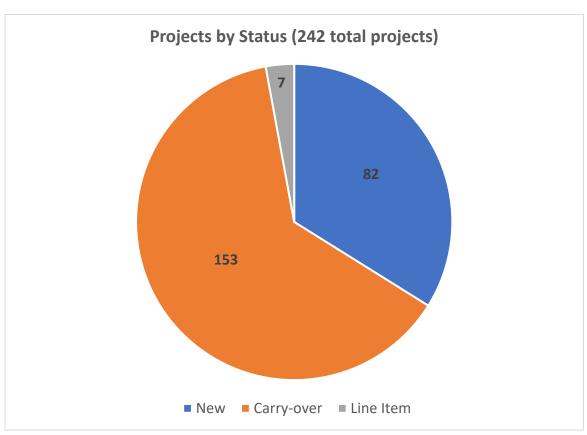
#### The 2025-2028 SEDA-COG TIP includes:

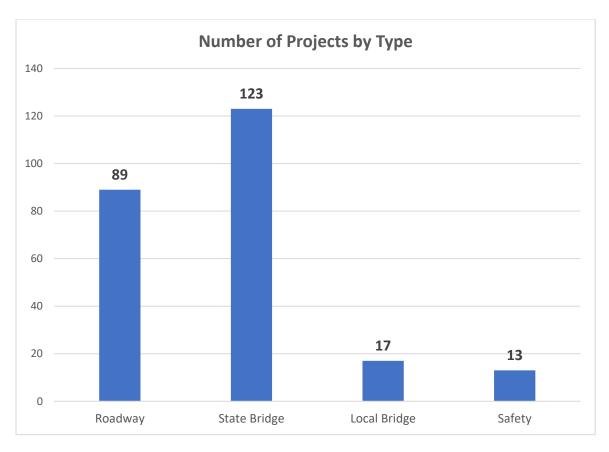
- 82 new projects worth \$76.0 million
  - o 31 new roadway projects worth \$26.6 million
  - 45 new bridge projects worth \$49.2 million
  - o 6 new safety projects worth \$181 thousand
- 153 carry-over projects worth \$247.0 million
  - 55 carry-over roadway projects worth \$82.1 million
  - o 92 carry-over bridge projects worth \$140.6 million
  - 6 carry-over safety projects worth \$24.1 million
- 7 line item projects worth \$37.6 million
- TBD \$\$\$ for continuing the Central Susquehanna Valley Transportation (CSVT) project

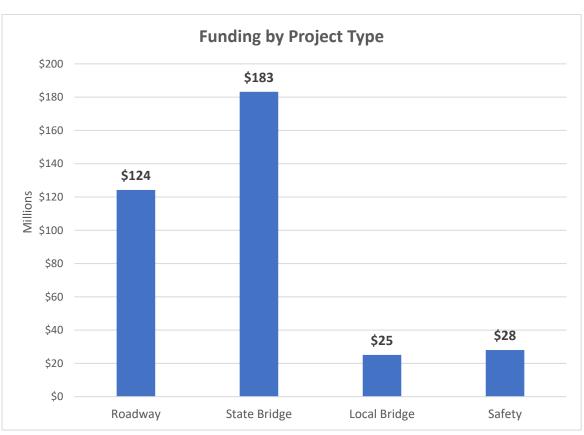
The Draft 2025 TIP comment period will run from **April 19, 2024 to May 20, 2024**. The public meeting is planned for **May 6**<sup>th</sup>, starting at 6:00 PM, and will be conducted as a hybrid meeting that will accommodate in-person or virtual participation.

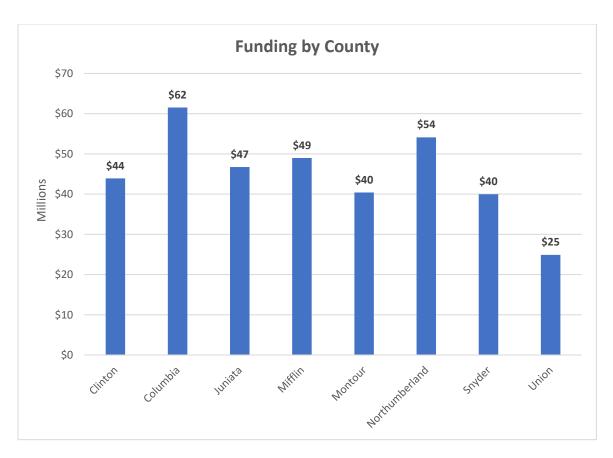
SEDA-COG staff will compile any public comments and appropriate responses to them. The Draft TIP will be considered for adoption at the June 14<sup>th</sup> SEDA-COG MPO meeting. The 2025 TIP will take effect on October 1, 2024; the next comprehensive TIP update will occur in 2026.

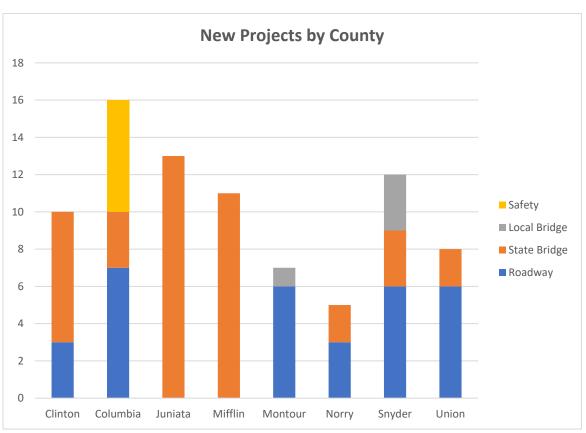












Page 1 of 11 FFY 2025 SEDA-COG TIP RPT# TIP200

RPT# TIP200		Project Information					FFV 2	025 Costs					FFY 202	26 Costs					FFV 20	27 Costs					FFV 2	028 Costs		
County	S.R. Sec	. Project Project Title	Phase	e Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total ^ Milestone
Clinton	Site See	92421 SC Bridge Plank/Channel	C	BRDO		reacrai	185	250,00		250,000	ı cu.	reactar	185	250,000	Local	250,000	1 cu.	1 cuci ai	54	State	Local	Total	ı cu.	1 cuci iii	54	State	Local	8/20/2020 A
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Clinton	150	119928 SR 150 Bridge Preservations		BRDC																			BRIP	250,000				250,000
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Clinton		5 119935 SR 220 over Private Drive	_	BRDG														,				,	STP	57,964				57,964
Clinton		5 119935 SR 220 over Private Drive		BRDG																			STP	57,964				57,964
Clinton		117043 SEDA-COG Bridge Preservation	_	BRDG																			NHPP	406,746				406,746
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Clinton		8 85149 SR 0880 Rauchtown Cr II		BRDG		200,000				200,000																		12/14/2023 E
Clinton		2 69038 Bridge over Laurel Run		BRDG		100,000				100,000																		3/14/2024 E
Clinton		M 3763 T-537 over Fishing Creek Bridge				100,000				100,000			OTH-S	5,000		5,000												3/14/2024 E
Clinton		1 3763 T-537 over Fishing Creek Bridge 1 3763 T-537 over Fishing Creek Bridge	_	BRDG									OTH-S	20,000		20,000												
Clinton		1 3763 T-537 over Fishing Creek Bridg											0.111.0	20,000		20,000									OTH-S	316,000		316,000 1/21/2027 E
	. 210 RESIV	Totals for: Clinton		2.000		5,904,317		2,777,400	5	8,681,723		5,203,497		5.003 753	150 000	10,357,250		7,310,032		2,772,824		10,082,856		6,667,077	- 111 5	7,959,348	150 000	14,776,425 43,898,256
		TOTAIS TOF; CHIRTON				5,904,317		2,777,400	,	0,081,/23		5,205,497		5,005,753	150,000	10,357,250		7,310,032		2,772,824		10,082,850		0,007,077		7,959,348	150,000	14,770,425

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FFY 2025 SEDA-COG TIP

		Project Information						25 Costs	1					026 Costs					FFY 202							28 Costs		
ounty	S.R. Sec.	Project Project Title	Phase		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total ^ Milesto
lumbia		113590 Environmental Remdiation & SCM Monitoring SEDACOG	S	HRST			581	120,000		120,000			581	120,000		120,000			581	120,000		120,000			581	120,000		120,000
lumbia		115593 Columbia Co 2025 Crack Seal	F	HRST			581	5,000		5,000																		
olumbia		117758 24-25 RPM Contract SEDA-CO	G C	HRST			581	79,000		79,000																		1/1/2025
olumbia		117759 25-26 RPM Contract SEDA-CO	G C	HRST									581	80,000		80,000												1/1/2026
olumbia		120928 26-27 RPM Contract SEDA-CO	G C	HRST															581	80,000		80,000						1/1/2027
olumbia		120929 27-28 RPM Contract SEDA-CO	G C	HRST																					581	81,000		81,000 1/1/2028
olumbia		121000 Columbia Co 2026 Crack Seal	F	HRST									581	5,000		5,000										,		
olumbia		121001 Columbia Co 2027 Crack Seal	F	HRST										,					581	5,000		5,000						
olumbia		121002 Columbia Co 2028 Crack Seal	F	HRST																-,		7,			581	5,000		5,000
olumbia		121002   Columbia Co 2028 Crack Seal   121004   Southern RAR 2026		HRST			581	5,000		5,000																2,000		2,222
olumbia		121005 Southern RAR 2027	F				501	2,000		2,000			581	5,000		5,000												
olumbia		121008   Southern RAR 2028	F	HRST									301	3,000		3,000			581	5,000		5,000						
olumbia		121013   Southern RAR 2029	F																361	3,000		3,000			581	5,000		5,000
olumbia	000	68016 3-0 SEDA-COG Line Item	C	SAMI																			HSIP	48,600		3,000		48,600
																	DDID	2 252 000				2.252.000						*
olumbia	000		C	BRDG													BRIP	3,352,000				3,352,000	BRIP	7,294,000				7,294,000
olumbia	000		C	BRDG													BOF	328,000				328,000	BOF	3,000,000				3,000,000
olumbia	000	68016 3-0 SEDA-COG Line Item	C	HRST							CRP	195,000				195,000	CRP	1,095,000				1,095,000	CRP	1,095,000				1,095,000
olumbia	LBR	5375 T-373 over Roaring Creek Co B	r   F	BRDG	BOF	160,000	183	30,000	10,000.00	200,000																		
olumbia	LBR	5375 T-373 over Roaring Creek Co B	r U	BRDG	BOF	24,000	183	4,500	1,500.00	30,000																		
		#11						ŕ		Í																		
olumbia	LBR	5375 T-373 over Roaring Creek Co B	r   R	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																		
olumbia	LBR	5375 T-373 over Roaring Creek Co B	r C	BRDG							BOF	1,440,000	183	270,000	90,000	1,800,000	BOF	560,000	183	105,000	35,000	700,000						9/1/2025
		#11										1 1			,			111,111		,	,	,						
olumbia		103833 T-557 over Little Fishing Creek		BRDG	BOF	280,000	183	52,500	17,500.00	350,000	BOF	20,000	183	4,000	1,000	25,000												
olumbia		103833 T-557 over Little Fishing Creek		BRDG													BOF	160,000	183	30,000		-						
olumbia		103833 T-557 over Little Fishing Creek	_	BRDG													BOF	16,000	183	3,000	1,000	20,000						
olumbia	LBR	103833 T-557 over Little Fishing Creek	R	BRDG													BOF	20,000	183	3,750	1,250	25,000						
olumbia		103833 T-557 over Little Fishing Creek	C	BRDG																			BOF	440,000	183	82,500	27,500	550,000 1/1/2028
olumbia	LBR	107019 Adjacent Box Beam Bridge	+F	BRDG	BOF	300,000				300,000																		
olumbia	I DD	Bundle 107019 Adjacent Box Beam Bridge	+U	BRDG	BOF	43,000				43,000																		
numbra		Bundle	10	BKDG	ВОГ	45,000				43,000																		
olumbia	LBR	107019 Adjacent Box Beam Bridge	+R	BRDG	BOF	60,000				60,000																		
olumbia	IRR	Bundle 107019 Adjacent Box Beam Bridge	+C	BRDG	BOF	54,000				54,000	BOF	1,490,000				1,490,000	BOF	970,000				970,000						9/25/2025
oranioia .	LDIC	Bundle	, ,	DRDG	BOI	34,000				34,000	ВОГ	1,470,000				1,470,000	ВОГ	770,000				770,000						7/23/2023
olumbia		116203 Park Blvd to Luzern Co	F	HRST			581	5,000		5,000																		
olumbia	11 162	116203 Park Blvd to Luzern Co	C	HRST	NHPP	550,000				550,000																		1/1/2025
olumbia	11 165	116356 Park St to Shaffer Rd (SR 1001)	F	HRST			581	5,000		5,000																		
olumbia	11 165		+C	HRST	NHPP	400,000				400,000																		1/1/2025
olumbia	11 168	118769 SR 11 North and South over	+C	BRDG	BRIP	890,000				890,000																		10/19/2023
olumbia	42 080	Fishing Creek	F	HRST			501	10,000		10,000																		
	42 089	100443 Roaring Cr to Southern Dr			CTD	300,000	581	10,000		10,000 300,000	CTD	500,000				500,000												1/1/2025
olumbia		100443 Roaring Cr to Southern Dr 117137 Poor House Rd to White Church	+C		STP	300,000		50.000		·	STP	500,000	501	250,000														
olumbia	42   127	Rd	C	HRST			581	50,000		50,000			581	350,000		350,000												7/1/2025
olumbia	42 128	117139 Gaswell Rd to Roaring Cr	С	HRST			581	40,000		40,000			581	60,000		60,000												
olumbia	42 133	120083 D3 SEDA-COG Bridge Lighting	g F	BRDG	CRP	255,000				255,000																		
olumbia	42 133	120083 D3 SEDA-COG Bridge Lighting	g +C		CRP	813,000				813,000	CRP	900,000				900,000												
olumbia		109377 SR 11 to SR 2028 (Hetlerville R	·		NHPP	350,000				350,000																		
		EB																										
olumbia	80   169	109377 SR 11 to SR 2028 (Hetlerville R EB	(a) +F	HRST							NHPP	100,000				100,000	NHPP	100,000				100,000						
olumbia	80 169	109377 SR 11 to SR 2028 (Hetlerville R	d) +C	HRST																			NHPP	1,650,000				1,650,000 1/1/2027
		EB								_														.,,,,,				
olumbia		107111 Reagans Alley to SR 11	F	HRST			581	5,000		5,000																		
olumbia		107111 Reagans Alley to SR 11	С				581	40,000		40,000																		1/1/2025
olumbia		97622 SR118 ov E Br Fishing Crk	P																185	650,000		650,000						
olumbia		97622 SR118 ov E Br Fishing Crk		BRDG																			STP	100,000				100,000
olumbia	239 024	106181 SR 239 over Fishing Creek	F	BRDG			185	70,000		70,000																		
olumbia	239 024	106181 SR 239 over Fishing Creek	U	BRDG			185	95,000		95,000																		
olumbia	239 024	106181 SR 239 over Fishing Creek	C	BRDG			185	980,000		980,000			185	2,520,000		2,520,000												9/1/2025
olumbia	239 025	97738 West Creek to PA 118	С	HRST															581	500,000		500,000			581	110,000		110,000 1/1/2027
olumbia		118286 SR 487 to Mendenhall Lane	F	HRST			581	55,000		55,000																		
								100,000	1	100,000			581															

Obligations have occurred

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			Project Information					FFY 20	025 Costs					FFY 202	26 Costs					FFY 20	027 Costs					FFY 2	028 Costs		
County	S.R.	Sec.	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local Total	^ Milestone
Columbia			98941 SR 254 ov Tb Fishing Crk	P	BRDG			185	175,000		175,000																		
Columbia			98941 SR 254 ov Tb Fishing Crk	F	BRDG									185	150,000		150,000			185	100,000		100,000						
Columbia			98941 SR 254 ov Tb Fishing Crk	U	BRDG																					185	30,000	30,00	)0
Columbia			98941 SR 254 ov Tb Fishing Crk	R	BRDG															185	30,000		30,000						
Columbia			98941 SR 254 ov Tb Fishing Crk	+C	BRDG																			STP	700,000			700,00	00 9/1/2027 E
Columbia			120888 Columbia County bridges paint and steel repairs	P	BRDG			185	250,000		250,000			185	100,000		100,000												
Columbia	254	060	120888 Columbia County bridges paint	F	BRDG									185	150,000		150,000			185	100,000		100,000						
Columbia	254	060	and steel repairs 120888 Columbia County bridges paint	C	BRDG															185	1,690,000	)	1,690,000			185	1,835,000	1 835 00	00 9/1/2026 E
			and steel repairs	<u> </u>																						105	1,033,000	1,055,00	
Columbia			98483 Catawissa Crk. to SR 2009	C	HRST									581	425,000		425,000			581	400,000		400,000						7/1/2026 E
Columbia			103011 SR 487 over Abandoned RR	+F	BRDG	STP	220,000				220,000																		
Columbia			103011 SR 487 over Abandoned RR	+R	BRDG	STP	45,000				45,000	CED	1.650.000				1.650.000	CTD	1.250.000				1 250 000						11/6/2025 F
Columbia			103011 SR 487 over Abandoned RR	+C	BRDG							STP	1,650,000				1,650,000	STP	1,250,000				1,250,000			501	500,000	500.00	11/6/2025 E
Columbia			98506 SR 42 to Airport Rd 120889 D3 SEDA-COG bridges paint ar	C	HRST									105	220,000		220,000			105	120.000		120,000			581	500,000	500,00	10
Columbia			steel repairs		BRDG									185	220,000		220,000			185	130,000		130,000						
Columbia	487	127	120889 D3 SEDA-COG bridges paint ar steel repairs	id F	BRDG															185	200,000		200,000			185	75,000	75,00	)0
Columbia	100	1 012	93643 SR 1001 over Tributary to	F	BRDG									185	75,000		75,000			185	50,000		50,000						+
			Susquehanna River												,,,,,,,		,												
Columbia	100	1 012	93643 SR 1001 over Tributary to Susquehanna River	U	BRDG															185	25,000		25,000						
Columbia	100	1 012	93643 SR 1001 over Tributary to	R	BRDG															185	30,000		30,000						
Columbia	100	1 012	Susquehanna River 93643 SR 1001 over Tributary to	C	BRDG																					185	475,000	475.00	00 9/1/2027 E
Columbia	100	012	Susquehanna River		BRDG																					163	473,000	475,00	0 9/1/2027 E
Columbia	1013	3 011	98398 SR 1013 over Stony Brook	C	BRDG			185	100,000		100,000																		6/6/2024 E
Columbia			98400 SR 1014 over Kashinka Hollow	R	BRDG			185	25,000		25,000																		
Columbia			98400 SR 1014 over Kashinka Hollow	C	BRDG									185	300,000		300,000			185	300,000		300,000						9/1/2025 E
Columbia			82774 SR 1020 over Pine Creek	С	BRDG							BRIP	1,280,000	185	320,000		1,600,000												9/1/2025 E
Columbia			88051 SR 1020 over Fishing Creek	U	BRDG			185	30,000		30,000																		
Columbia			88051 SR 1020 over Fishing Creek	C	BRDG			185	2,000,000	2	2,000,000																		9/12/2024 E
Columbia			106733 SR 93 to Briar Ln	F	HRST	CTD	1 002 000	581	25,000		25,000	CED	507.000				505.000												1/1/2025 F
Columbia			106733 SR 93 to Briar Ln 114157 SR 1027 over Tributary of	+C	HRST	STP	1,903,000				1,903,000	STP	597,000				597,000			105	165,000		165,000			105	100,000	100,00	1/1/2025 E
Columbia	102	/ 006	Susquehanna River	P	BRDG															185	165,000		165,000			185	100,000	100,00	70
Columbia	200	022	117577 SR 2001 over Roaring Creek	F	BRDG			185	25,000		25,000			185	175,000		175,000												
Columbia	200	022	117577 SR 2001 over Roaring Creek	R	BRDG									185	20,000		20,000												
Columbia			117577 SR 2001 over Roaring Creek	+C	BRDG							BOF	750,000				750,000												2/27/2025 E
Columbia			88034 SR 2005 over Roaring Creek	+P	BRDG	BOF	400,000				400,000																		
Columbia			88034 SR 2005 over Roaring Creek	F	BRDG															185	200,000		200,000			185	75,000	75,00	
Columbia			88034 SR 2005 over Roaring Creek	U	BRDG																					185	50,000	50,00	10
Columbia			88034 SR 2005 over Roaring Creek	R	BRDG															185	35,000		35,000						
Columbia			88034 SR 2005 over Roaring Creek	C	BRDG																					185	1,565,000		00 9/1/2027 E
Columbia			99147 SR 2009 Soil Slide Repair	P	HRST									105	75.000		75.000			105	175 000		175.000			581	400,000	400,00	,0
Columbia			88777 SR 4008 ov Tb Fishing Crk											185	75,000		75,000			185	175,000		175,000			105	100,000	100.00	20
Columbia			88777 SR 4008 ov Tb Fishing Crk	F	BRDG															185	100,000		100,000			185	100,000	100,00	
Columbia Columbia			88777 SR 4008 ov Tb Fishing Crk 114231 SR 4016 over Black Run		BRDG BRDG																					185 185	35,000 200,000	35,00 200,00	
Columbia			117576 SR 4020 over Green Creek	+C	BRDG	BOF	1,250,000			1	1,250,000															163	200,000	200,00	10/24/2024 E
Columbia			78825 SR 4049 over W Branch Fishing		BRDG	ВОГ	1,230,000	185	143,000	1	143,000																		10/24/2024 E
Columbia			Creek					163			143,000																		
Columbia	4049	023	78825 SR 4049 over W Branch Fishing Creek	C	BRDG	BOF	345,000	185	86,250		431,250																		3/28/2024 E
		7	Totals for: Columbia				8,662,000		4,614,000	30,250 13	3,306,250		8,922,000		5,874,000	91,000	14,887,000		7,851,000		5,231,750	47,250	23,212,856		14,327,600		5,843,500	27,500 20,198,60	00 61,521,850
Juniata	22		119959 SR 22 over Lost Creek	+P	HRST		.,,		,, ,,,,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		- , , ,		- /- /	,,,,,,	, ,	BRIP	472,714		-, - ,	,	472,714		, , , , , , ,		-,,	,	
Juniata			119959 SR 22 over Lost Creek	+U	BRDG																			STP	57,964			57,96	54
Juniata			119959 SR 22 over Lost Creek		BRDG																			STP	57,964			57,96	
Juniata			119962 SR 22 over Wagner Rd															BRIP	214,385				214,385		258,329			258,32	
Juniata			119962 SR 22 over Wagner Rd		BRDG																			STP	57,964			57,96	
Juniata			119962 SR 22 over Wagner Rd	+R	BRDG																			STP	57,964			57,96	
Juniata			119967 SR 22 over T-554 Pfoutz Valley	+ <b>P</b>	HRST													BRIP	472,714				472,714						
Inniat-	22	400	Rd  110067 SR 22 over T-554 Pfoutz Valley	1 7 7	DDDC																			OTP	57.064			57.04	E4
Juniata	22	A06	SR 22 over T-554 Pfoutz Valley Rd	+U	BRDG																			STP	57,964	1		57,96	4

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	Project Information					FFY 2	025 Costs					FFY 20	026 Costs					FFY 20	27 Costs					FFY 202	28 Costs			
County	S.R. Sec. Project Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestone
Juniata	22 A06 119967 SR 22 over T-554 Pfoutz Valley	+R	BRDG																			STP	57,964				57,964	4
Juniata	22 A06 119967 SR 22 over T-554 Pfoutz Valley	+C	BRDG																			STP	2,285,792				2,285,792	2 2/28/2030 H
Juniata	22 P41 69423 2023 SEDACOG Bridge	+C	BRDG	NHPP	1,400,000				1,400,000																			4/13/2023 A
	Preservation           22         P41         69423         2023 SEDACOG Bridge																											
Juniata	Preservation	+0	BRDG	BRIP	139,652				139,652																			4/13/2023 A
Juniata	22 P54 116886 2025 SEDA-COG Bridge Preservation	+P	HRST	NHPP	10,000				10,000																			10/19/2023
Juniata	22 P54 116886 2025 SEDA-COG Bridge	U	BRDG			185	56,270	6	56,276																			
Juniata	Preservation	R	BRDG			185	10,000	0	10,000																			
Juniata	Preservation	C	BRDG			581	1,394,133	2	1,394,133																			5/1/2025 E
	Preservation																											
Juniata	22 P54 116886 2025 SEDA-COG Bridge Preservation	C	BRDG	NHPP	2,045,200	185	2,497,51	1	4,542,711	NHPP	3,647,956				3,647,956													5/1/2025 E
Juniata	22 P63 119410 SR 22 Thompsontown Bridges	+F	BRDG	STP	100,000				100,000																			
Juniata	22 P63 119410 SR 22 Thompsontown Bridges		BRDG	STP	2,941,564				2,941,564		1,621,998				1,621,998													12/12/2024
Juniata	22 P63 119410 SR 22 Thompsontown Bridges		BRDG							STP	1,362,074				1,362,074							DD ID	40.5.00.				40.5.00.5	12/12/2024
Juniata	74 A01 69511 SR 0074 over Hunters Crk		BRDG			105	50.000	)	50,000													BRIP	486,895				486,895	
Juniata Juniata	75 A09 85178 SR 0075 over Trib Tuscaro  75 A09 85178 SR 0075 over Trib Tuscaro		BRDG BRDG			185 185	50,000 281,061		50,000 281,061																			2/16/2026 F
Juniata	75 A09 85178 SR 0075 over Trib Tuscaro		BRDG			103	201,00		201,001			185	79,568		79,568													+
Juniata	75 A09 85178 SR 0075 over Trib Tuscaro		BRDG									185	79,568		79,568													
Juniata	75 A09 85178 SR 0075 over Trib Tuscaro	С	BRDG									581	500,000		500,000			581	592,727		592,727							8/30/2027 E
Juniata	75 A14 85176 SR 0075 over Trib Tuscarora	P	BRDG			185	50,000	)	50,000																			2/16/2026 B
Juniata	75 A14 85176 SR 0075 over Trib Tuscarora		BRDG			185	273,182		273,182																			
Juniata	75 A14 85176 SR 0075 over Trib Tuscarora		BRDG			185	79,568		79,568																			4
Juniata	75 A14 85176 SR 0075 over Trib Tuscarora		BRDG			185	115,927	7	115,927			105	1 001 727		1 001 727													9/20/2027
Juniata Juniata	75 A14 85176 SR 0075 over Trib Tuscarora  235 A02 4160 Stoney Run Bridge		BRDG BRDG	STP	10,000				10,000			185	1,091,727		1,091,727													8/30/2027 E 7/19/2025 E
Juniata	235 A02 4160 Stoney Run Bridge		BRDG	511	10,000				10,000	BRIP	240,400				240,400													7/17/2023 1
Juniata	235 A02 4160 Stoney Run Bridge		BRDG							STP	57,963				57,963													+
Juniata	235 A02 4160 Stoney Run Bridge	+R	BRDG							STP	57,963				57,963													
Juniata	235 A02 4160 Stoney Run Bridge	+C	BRDG													BRIP	1,350,611	185	337,653		1,688,264							1/30/2027 E
Juniata	235 A05 93942 SR 235 Cranes Run Bridge	+P	BRDG													BRIP	472,714				472,714							
Juniata	235 A05 93942 SR 235 Cranes Run Bridge		BRDG																			BRIP	347,782				347,782	
Juniata Juniata	235 A05 93942 SR 235 Cranes Run Bridge 235 A05 93942 SR 235 Cranes Run Bridge		BRDG BRDG																			BRIP BRIP	57,964 57,964				57,964 57,964	
Juniata	333 A10 85183 SR 0333 over Trib Juniata BOX		BRDG			185	672,649	9	672,649													DKIF	37,904				37,904	10/10/2024
Juniata	333 A11 116804 SR 333 over Delaware Creek		BRDG			103	072,013		072,019									581	472,713		472,713							10/10/2021
Juniata	333 A12 116805 SR 333 over Delaware Creek II	P	BRDG																-					185	486,895		486,895	5
Juniata	850 A08 69512 SR 0850 Little Laurel Run	F	BRDG	BRIP	50,000	185	53,000	)	103,000																			
Juniata	850 A08 69512 SR 0850 Little Laurel Run	+U	BRDG	STP	63,654				63,654																			
Juniata	850 A08 69512 SR 0850 Little Laurel Run		BRDG	STP	42,436				42,436																			
Juniata	850 A08 69512 SR 0850 Little Laurel Run		BRDG			107	112.000		110.000			581	1,474,890		1,474,890			581	343,554		343,554							12/18/2025 1
Juniata	850 A10 85170 SR 0850 over Trib. Tuscar 850 A10 85170 SR 0850 over Trib. Tuscar	-	BRDG BRDG			185 185	112,000 59,703		112,000 59,703																			
Juniata Juniata	850 A10 85170 SR 0850 over 1rib. Tuscar 850 A10 85170 SR 0850 over Trib. Tuscar		BRDG			185	59,703		59,703																			
Juniata	850 A10 85170 SR 0850 over Trib. Tuscar		BRDG			103	57,100		37,703			185	1,589,130		1,589,130													12/18/2025 1
Juniata	850 A11 119978 SR 850 over Woodward Run		BRDG										, ,		,, ,, , , ,							STP	486,895				486,895	
Juniata	2003 A03 109717 SR 2003 over Doe Run II	+ <b>P</b>	BRDG	BOF	10,000				10,000																			7/19/2025 E
Juniata	2003 A03 109717 SR 2003 over Doe Run II		BRDG	BOF	289,819				289,819																			
Juniata	2003 A03 109717 SR 2003 over Doe Run II		BRDG	BOF	86,946				86,946																			
Juniata	2003 A03 109717 SR 2003 over Doe Run II		BRDG	BOF	86,946				86,946							Doz	(0.7.70.					DCT	<b>55</b> 0 105				<b>55</b> 0.465	0 1/26/202=
Juniata	2003 A03 109717 SR 2003 over Doe Run II 2006 P44 114302 2024 SEDA-COG Bridge		BRDG	BOF	620.224				620.224							BOF	625,509				625,509	BOF	778,108				778,108	8 1/30/2027 E
Juniata	Preservation		BRDG		620,334				620,334																			10/10/2024 1
Juniata	2007 A02 85188 SR 2007 over Doe Run		BRDG	BOF	445,578				445,578																			6/18/2025 E
Juniata	2007 A02 85188 SR 2007 over Doe Run		BRDG							BOF	327,818				327,818													
Juniata	2007 A02 85188 SR 2007 over Doe Run		BRDG							BOF	54,636				54,636													
Juniata	2007   A02   85188   SR 2007 over Doe Run	<sup>⊤</sup> K	BRDG				1			BOF	54,636				54,636	BOF	544,132				544,132		300,000					0 12/30/2026 1

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Obligations have occurred

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KP1# 11P200			Project Information					FFY 20	025 Costs					FFY 20	026 Costs					FFY 202	27 Costs					FFY 20	28 Costs			
County	S.R. S		roject Project Title	Phase	e Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Juniata	2010	A03 1	12751 Trib Cocolamus Creek BOX	P	BRDG			185	50,000	)	50,000																			11/1/2024 E
Juniata	2010	A03 1	12751 Trib Cocolamus Creek BOX	U	BRDG			185	86,946	5	86,946																			
Juniata	2010	A03 1	12751 Trib Cocolamus Creek BOX	R	BRDG			185	86,946	5	86,946																			
Juniata	2010		12751 Trib Cocolamus Creek BOX	С	BRDG									185	510,038		510,038			185	200,000		200,000							10/9/2025 E
Juniata	2015	1	19981 SR's 2015 & 2016 Bridge Preservation	+P	BRDG																			BRIP	281,718				281,718	3
Juniata	2019	A02	4096 Mahantango Creek Bridge	+F	BRDG	BOF	347,782				347,782																			
Juniata	2019	<b>A</b> 02	4096 Mahantango Creek Bridge	+U	BRDG	BOF	86,947				86,947																			
Juniata	2019	A02	4096 Mahantango Creek Bridge	+R	BRDG	BOF	86,947				86,947																			
Juniata			4096 Mahantango Creek Bridge	С	BRDG							BOF	1,223,854	185	305,964		1,529,818													1/22/2026 E
Juniata	3008 A	A03   1	13143 SR 3008 over Trib Tuscarora Creek	C	BRDG			185	100,000		100,000																			3/28/2024 E
Juniata	3008 A	A04 1	16994 Trib Tuscarora Creek BOX	P	BRDG																					185	347,782		347,782	2
Juniata	3014	A02 9	91516 SR 3014 Doyle Run Bridge	P	BRDG																					185	486,895		486,895	5
Juniata	3019	A01 1	13146 SR 3019 over Doyle Run	P	BRDG			185	445,578	3	445,578																			9/18/2025 E
Juniata	3019	A01 1	13146 SR 3019 over Doyle Run	F	BRDG									185	327,818		327,818													
Juniata	3019 A	A01 1	13146 SR 3019 over Doyle Run		BRDG									185	54,636		54,636													
Juniata			13146 SR 3019 over Doyle Run	_	BRDG									185	54,636		54,636													
Juniata			13146 SR 3019 over Doyle Run	1	BRDG															185	944,132		944,132							4/29/2027 E
Juniata	3030 A	A01   1	19983 SR's 3030 & 3019 over Tuscarora Crk	+P	BRDG							BOF	458,945				458,945													
Juniata	3030	A01 1	19983 SR's 3030 & 3019 over Tuscarora	+U	HRST													BOF	56,275				56,275							
Juniata	3030	A01 1	Crk 19983 SR's 3030 & 3019 over Tuscarora	ı +R	BRDG													BOF	56,275				56,275							
			Crk															Boi	30,273				30,273							
Juniata	3030	A01   1	19983   SR's 3030 & 3019 over Tuscarora Crk	+C	BRDG																			BOF	2,000,000				2,000,000	0 5/30/2028 E
		To	otals for: Juniata				8,863,805		6,534,183	3	15,397,988		9,108,243		6,067,975		15,176,218		4,265,329		2,890,779		30,368,964		7,689,231		1,321,572		9,010,803	3 46,741,117
Mifflin	22	A06 1	19987 SR 22 over Beaver Dam Run	+P	BRDG													BRIP	472,714				472,714							
Mifflin			19987 SR 22 over Beaver Dam Run	_	BRDG																			NHPP	371,486				371,486	
Mifflin			19987 SR 22 over Beaver Dam Run		BRDG																			BRIP	57,964				57,964	
Mifflin			19987 SR 22 over Beaver Dam Run	_	BRDG																			BRIP	57,964				57,964	
Mifflin			19987 SR 22 over Beaver Dam Run	_	BRDG													DD.10	.== =				.=. =			185	254,812		254,812	2 4/26/2029 E
Mifflin Mifflin			20795 SR 22 over Musser Run	_	BRDG													BRIP	472,714				472,714	BRIP	347,782				2.47.700	
Mifflin			20795 SR 22 over Musser Run 20795 SR 22 over Musser Run		BRDG BRDG																			BRIP	57,964				347,782 57,964	
Mifflin			20795 SR 22 over Musser Run		BRDG																			BRIP	57,964				57,964	
Mifflin			59387 Long Hollow Run Bridge		BRDG	STP	162,400				162,400													Bitti	37,501				37,701	6/20/2024 E
Mifflin			05922 SR 22 ov Branch Long Hollow		BRDG	STP	131,946				131,946																			6/20/2024 E
Mifflin	22 4	Δ19 1	Run 13153 SR 22 over Abandoned RR	P	BRDG																					185	486,895		486 895	5 8/19/2026 E
Mifflin			16799 SR 22 over Wakefield Run	_	BRDG																					185	405,746			6 8/21/2026 E
Mifflin			4582 Lewistown Narrows Rehab		HRST	NHPP	10,000				10,000															100	105,710		100,710	1/11/2024 E
Mifflin			4582 Lewistown Narrows Rehab		HRST	NHPP	4,216,800	581	1,054,200	)	5,271,000																			3/13/2025 E
Mifflin	103 I	R27 1	19464 Delaware Ave RR Warning	+C		RRX	286,000				286,000																			1/25/2024 E
Mifflin	522	719 2	Device 72767 Lewistown to Co. Line	+P	HRST	NHPP	10,000				10,000																			12/2/2027 E
			Betterment			MIII	10,000				10,000																			12/2/2027 E
Mifflin			72767 Lewistown to Co. Line Betterment	+U	HRST							NHPP	109,273				109,273												1	
Mifflin	522	719	72767 Lewistown to Co. Line Betterment	+R	HRST							NHPP	109,273				109,273													
Mifflin	522	719	72767 Lewistown to Co. Line	С	HRST							NHPP	3,203,680	581	775,182		3,978,862	NHPP	1,145,491	581	2,361,235		3,506,726							2/26/2026 E
Mifflin	522	723 1	Betterment  14010 SR 522 Betterment	+C	HRST	NHPP	10,000				10,000																			12/14/2023 A
Mifflin			35290 SR 0522 over Jacks Creek		BRDG	BRIP	32,077				32,077																			12/1//2023/11
Mifflin			35290 SR 0522 over Jacks Creek		HRST	BRIP	32,077				32,077																			
Mifflin			SS 0522 over Jacks Creek	_	BRDG	BRIP	1,213,586	581	303,397	7	1,516,983																			10/24/2024 E
Mifflin			17782 Walnut St RR Device Install		SAMI	RRX	175,000				175,000																			1/25/2024 E
Mifflin	655	725 8	Co. Line to Belleville	P	HRST																					581	477,621		477,621	i
Mifflin	655 A	<b>A</b> 07 1	19994 SR 655 over Kishacoquillas Crk	P	BRDG															185	337,653		337,653							
Mifflin			19994 SR 655 over Kishacoquillas Crk	_	BRDG																					185	57,963		57,963	
Mifflin			19994 SR 655 over Kishacoquillas Crk	_	BRDG																					185	57,963		57,963	
Mifflin			4551 SR 1002 over Dry Creek		BRDG	STP	194,000				194,000																			8/18/2025 E
Mifflin			4551 SR 1002 over Dry Creek	_	BRDG							BRIP	300,512				300,512													
Mifflin	1002 A	A01	4551 SR 1002 over Dry Creek	+U	BRDG							BRIP	86,945				86,945													
																														•

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KP1# 11P200																											
	Project Information				FFY 20	025 Costs					FFY 20	026 Costs					FFY 202	27 Costs					FFY 20	28 Costs			
County	S.R. Sec. Project Project Title	Phase Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Mifflin	1002 A01 4551 SR 1002 over Dry Creek	+R BRDG							BRIP	173,891				173,891													
Mifflin	1002 A01 4551 SR 1002 over Dry Creek	C BRDG															185	1,450,611		1,450,611							3/1/2027 E
Mifflin	1012 A02 91608 SR 1012 Laurel Run Br	+C BRDG	NHPP	10,000				10,000																			11/2/2023 A
Mifflin	2004 A04 116986 Tributary Jacks Creek BOX	C BRDG			185	648,544		648,544																			10/10/2024 E
Mifflin	2004 P45 114303 2025 SEDA-COG Bridge Preservation	+P BRDG	BRIP	445,578				445,578																			10/18/2024 E
Mifflin	2004 P45 114303 2025 SEDA-COG Bridge	+F BRDG							BRIP	273,182				273,182													+
	Preservation																										
Mifflin	2004 P45 114303 2025 SEDA-COG Bridge Preservation	+U BRDG							BRIP	54,636				54,636													
Mifflin	2004 P45 114303 2025 SEDA-COG Bridge	+R BRDG							BRIP	54,636				54,636													
Mifflin	Preservation	+C BRDG							BRIP	927,173				927,173	BRIP	716,078				716,078							5/1/2026 E
MIIIIII	Preservation	TC BRDG							DKIP	927,173				927,173	DKIP	/10,0/8				/10,0/8							3/1/2020 E
Mifflin	2005 A01 81528 SR 2005 Br. Kish Cr. BOX	P BRDG			185	318,270		318,270																			7/19/2026 E
Mifflin	2005 A01 81528 SR 2005 Br. Kish Cr. BOX	U BRDG									185	54,636		54,636													
Mifflin	2005 A01 81528 SR 2005 Br. Kish Cr. BOX	R BRDG									185	54,636		54,636													
Mifflin	2005 A01 81528 SR 2005 Br. Kish Cr. BOX	C BRDG															185	944,132		944,132							1/30/2028 E
Mifflin	2007 R21 114048 Kish Pike RR Device Install	+C SAMI	RRX	144,000				144,000																			1/25/2024 E
Mifflin	2008 A02 113151 SR 2008 over Br Jacks Creek	+F BRDG	BOF	358,216				358,216																			
Mifflin	2008 A02 113151 SR 2008 over Br Jacks Creek	+U BRDG	BOF	89,554				89,554																			
Mifflin	2008 A02 113151 SR 2008 over Br Jacks Creek	+R BRDG	BOF	89,554				89,554																			
Mifflin	2008 A02 113151 SR 2008 over Br Jacks Creek	+C BRDG							BOF	1,193,005				1,193,005													3/26/2026 E
Mifflin	2008 A03   120767   SR 2008 over Brower Run	P BRDG									185	327,818		327,818													
Mifflin	2008 A03 120767 SR 2008 over Brower Run	U BRDG															581	56,275		56,275							
Mifflin	2008 A03 120767 SR 2008 over Brower Run	R BRDG															581	56,275		56,275							
Mifflin	2008 A03 120767 SR 2008 over Brower Run	C BRDG																					185	869,456			5 2/24/2028 E
Mifflin	3002 121033 SR 3002/Bus 22 Resurfacing	C HRST													STP	1,794,407	581	526,018		2,320,425			581	629,379		629,379	
Mifflin	3006 A01 85299 Lewistown Bridge	+P BRDG	NHPP	10,000				10,000																			3/20/2027 E
Mifflin	3006 A01 85299 Lewistown Bridge	+F BRDG							BRIP	347,782				347,782													
Mifflin	3006 A01 85299 Lewistown Bridge	+U BRDG							BRIP	173,891				173,891													
Mifflin	3006 A01 85299 Lewistown Bridge	+R BRDG							BRIP	115,927				115,927													4
Mifflin	3006 A01 85299 Lewistown Bridge	C BRDG													STP	241,685				241,685						<del></del>	1/30/2028 E
Mifflin	3006 A01 85299 Lewistown Bridge	C BRDG		10.000				40.000							NHPP	1,250,000	185	504,171		1,754,171	NHPP	1,570,384	185	261,175		1,831,559	9 1/30/2028 E
Mifflin	3006 A02 85300 Lewistown Bridge II	+P BRDG	NHPP	10,000				10,000	DD.10	2.15.502				2.45 502													7/19/2026 E
Mifflin	3006 A02 85300 Lewistown Bridge II	+F BRDG							BRIP	347,782				347,782													4
Mifflin	3006 A02 85300 Lewistown Bridge II	+U BRDG							BRIP	173,891				173,891													
Mifflin	3006 A02 85300 Lewistown Bridge II	+R BRDG							BRIP	115,927				115,927	CTD	241.605				241.605						$\overline{}$	1/20/2020 F
Mifflin	3006 A02 85300 Lewistown Bridge II	C BRDG													STP	241,685	105	504 171		241,685	MILIDD	1.570.204	105	261 175		1.021.556	1/30/2028 E
Mifflin Mifflin	3006   A02   85300   Lewistown Bridge II     3006   A03   119996   SR 3006 over Jacks Creek	C BRDG	BRIP	458,945				458,945							NHPP	1,250,000	185	504,171		1,754,171	NHPP	1,570,384	185	261,175		1,831,559	9 1/30/2028 E
Mifflin	3006 A03 119996 SR 3006 over Jacks Creek 3006 A03 119996 SR 3006 over Jacks Creek	+P BRDG	BRIP	458,945				458,945	BRIP	347,782				247 792													
Mifflin	3006 A03 119996 SR 3006 over Jacks Creek	+F BRDG +U BRDG							BRIP	54,636				347,782 54,636													4
Mifflin	3006 A03 119996 SR 3006 over Jacks Creek	+R BRDG							BRIP	54,636				54,636													
Mifflin	3006 A03 119996 SR 3006 over Jacks Creek	C BRDG							DKIP	34,030				34,030	NHPP	1,151,425	185	487,856		1,639,281	NHPP	2,000,000	185	300,000		2 200 000	0 6/24/2027 E
Mifflin	3017 A04 113155 SR 3017 over Trib Juniata River	P BRDG													NHFF	1,131,423	103	467,630		1,039,281	MILL	2,000,000	185	486,895			5 8/19/2026 E
Mifflin	4013 P56 116889 2027 SEDA-COG Bridge	+P BRDG	BOF	458,945				458,945															103	400,073		400,073	6/20/2026 E
	Preservation			150,743				150,745																			
Mifflin	4013 P56 116889 2027 SEDA-COG Bridge Preservation	+C BRDG													BOF	1,368,640				1,368,640	BOF	599,000				599,000	1/27/2028 E
Mifflin	7203 BR 95971 T-439 ov Kishacoquillas	+C BRDG	BOF	100,000				100,000																			12/12/2024 E
	Totals for: Mifflin			8,648,678		2,324,411		10,973,089		8,218,460		1,212,272		9,430,732		10,104,839		7,228,397		47,702,200		6,690,892		4,549,080		11,239,972	2 48,977,029
Montour	LBR 6303 T-396 over E Branch	C BRDG	BOF	1,040,000	183	195,000	65,000.00	1,300,000																			12/12/2024 E
Montova	Chillisquaque Ck Cnty Br#12	D DDDC							DOE	240,000	102	45,000	15,000	200,000	DOE	22,000	102	6,000	2,000	40,000							
Montour Montour	LBR   117506   T-412 over Sechler Run   LBR   117506   T-412 over Sechler Run	P BRDG F BRDG							BOF	240,000	103	45,000	13,000	300,000	POL	32,000	103	0,000	2,000	40,000	BOF	112,000	183	21,000	7,000	140,000	)
Montour	LBR 117506 1-412 over Sechler Run  LBR 117506 T-412 over Sechler Run	R BRDG																			BOF	20,000		3,750	1,250		
Montour	LBR 117500 1-412 over Secnier Run  LBR 117510 T-422 over Limestone Run	P BRDG													BOF	208,000	183	39,000	13,000	260,000	BOF	80,000		15,000	5,000		
Montour	LBR 117510 1-422 over Limestone Run  LBR 117510 T-422 over Limestone Run	F BRDG													DOL	200,000	103	39,000	15,000	200,000	BOF	120,000		22,500	7,500		
Montour	11 154 115544 1500ft W of Montour St to Clinic				581	50,000		50,000													DOF	120,000	100	22,300	7,500	130,000	
Wiontour	Rd				361	30,000		30,000																			
Montour	11 154 115544 1500ft W of Montour St to Clinic Rd	+C HRST							NHPP	1,000,000				1,000,000	NHPP	500,000				500,000						1	1/1/2026 E
Montour	11 164 116308 Sechler Run to Columbia Co	F HRST																					581	15,000		15,000	,
Montour	11 164 116308 Sechler Run to Columbia Co	C HRST																					581	750,000			) 1/1/2028 E
17101110111	11 101 110300 Beciliei Rull to Columbia Co	111131		1			1	1															201	/50,000		150,000	1/1/2020 E

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FFY 2025 SEDA-COG TIP RPT# TIP200

RPT# TIP200						_																								
			Project Information					FFY 2	025 Costs					FFY 20	026 Costs					FFY 20	27 Costs					FFY 20	028 Costs			
County	S.R.	Sec.	Project Title	Phase	e Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Montour	11	180	120377 Railroad St to Clinic Rd	F	HRST									581	15,000		15,000													
Montour	11	180	120377 Railroad St to Clinic Rd	+C	HRST							NHPP	160,000				160,000	NHPP	70,000				70,000							1/1/2026 E
Montour	44	087	114031 SR 54 to North'd Co Line	F	HRST																					581	10,000		10,000	
Montour	44	087	114031 SR 54 to North'd Co Line	С	HRST																					581	700,000		700,000	1/1/2028 E
Montour			93524 SR 54 over Stony Brook	_	BRDG	BRIP	500,000				500,000																,			7/11/2024 E
Montour			100483 SR 54 from SR 254 to SR 3008	C	HRST	Ditti	200,000	581	1,598,000	1	1,598,000																			7/11/2024 E
			103853 SR 54 Corridor Safety	C		STP	3,600,000		1,398,000	<u>'</u>		STP	1 400 000				1,499,000	STP	1,500,000				1,500,000	STP	1,400,000				1 400 000	5/23/2024 E
Montour			Improvement		SAMI	311	3,000,000				3,600,000	311	1,499,000				1,499,000	SIF	1,300,000				1,300,000	SIF	1,400,000				1,400,000	3/23/2024 E
Montour	54	090	103853 SR 54 Corridor Safety	С	SAMI	HSIP	1,354,200	581	4,458,000	)	5,812,200	HSIP	1,396,800	581	4,487,000		5,883,800	HSIP	1,396,800	581	891,000		2,287,800	HSIP	1,348,200	581	40,000		1,388,200	5/23/2024 E
3.6			Improvement	-	nnn «			40.																						
Montour			107128 SR 54 under Market Street	F	BRDG			185	250,000	)	250,000																			
Montour			107128 SR 54 under Market Street	U	BRDG									185	25,000		25,000													
Montour	54	095	107128 SR 54 under Market Street	R	BRDG			185	25,000	)	25,000																			
Montour	54	095	107128 SR 54 under Market Street	C	BRDG							STP	200,000				200,000	STP	140,000				140,000							10/1/2025 E
Montour	54	095	107128 SR 54 under Market Street	C	BRDG							BRIP	200,000	185	100,000		300,000	BRIP	100,000	185	60,000		160,000							10/1/2025 E
Montour	54	099	98991 SR 54 Wbl ov Mahoning Crk	+C	BRDG	BRIP	1,800,000				1,800,000																			5/23/2024 E
Montour	54	107	113972 SR 44 to SR 254	F	HRST																					581	70,000		70,000	
Montour	54	113	115545 Riverside to Columbia Hill Rd	P	HRST																					581	325,000		325,000	
Montour			109577 I-80 Bridge Piers Rehab		BRDG	BRIP	200,000				200,000																,		,0	
Montour			109577 I-80 Bridge Piers Rehab	_	BRDG	Ditti	200,000				200,000	NHPP	1,202,000				1,202,000	NHPP	2,040,000				2,040,000							1/8/2026 E
			98507 SR 642 over Mauses Creek					105	125,000		125,000	INTIFF	1,202,000	105	55,000			MILL	2,040,000				2,040,000							1/0/2020 E
Montour				_				185	125,000		125,000			185	55,000		55,000			105	25.000		25.000							
Montour	_		98507 SR 642 over Mauses Creek																	185	35,000		35,000							1
Montour	642	026	98507 SR 642 over Mauses Creek	R	BRDG									185	35,000		35,000													
Montour	642	026	98507 SR 642 over Mauses Creek	C	BRDG															185	810,000		810,000			185	290,000		290,000	9/1/2026 E
Montour	2005		118583 Bloom Rd Intersection	C	HRST									581	150,000		150,000													1/1/2026 E
Montour	2008	009	100451 SR 2008 from Byrd Ave to	С	HRST															581	695,000		695,000			581	55,000		55,000	
	2010		Grovania Drv	-	****									=04	2=0.000		250.000													1440000
Montour	2010		116227 Ferry St to Cherry St	C	HRST									581	370,000		370,000													1/1/2026 E
			Totals for: Montour	_			8,494,200		6,701,000		15,260,200		5,897,800		5,282,000	15,000	11,194,800		5,986,800		2,536,000	15,000	56,240,000		3,080,200		2,317,250	20,750	5,418,200	40,411,000
Northumberland	_		103917 T-696 over Plum Creek		BRDG	BOF	112,000		21,000																					
Northumberland		LBR	103917 T-696 over Plum Creek	U	BRDG	BOF	24,000	183	4,500	1,500.00	30,000																			
Northumberland		LBR	103917 T-696 over Plum Creek	R	BRDG	BOF	32,000	183	6,000	2,000.00	40,000																			
Northumberland		LBR	103917 T-696 over Plum Creek	C	BRDG							BOF	600,000	183	112,500	37,500	750,000	BOF	600,000	183	112,500	37,500	750,000							1/1/2027 E
Northumberland		LBR	103928 8th St over Shamokin Crk	F	BRDG	BOF	160,000	183	30,000	10,000.00	200,000																			
Northumberland		LBR	103928 8th St over Shamokin Crk	U	BRDG	BOF	240,000	183	45,000	15,000.00	300,000																			
Northumberland		LBR	103928 8th St over Shamokin Crk	R	BRDG	BOF	32,000	183	6,000	2,000.00	40,000																			
Northumberland			103928 8th St over Shamokin Crk		BRDG		,,,,,		-,	7	-,	BOF	1,400,000	183	262,500	87 500	1,750,000	BOF	400,000	183	75,000	25,000	500,000							9/1/2025 E
Northumberland			117615 SR 11 over W Branch		BRDG			185	116,250		116,250	DOI	1,100,000	103	202,500	07,500	1,750,000	Boi	100,000	103	75,000	25,000	500,000							2/7/2024 E
Northumberiand			Susquehanna River	1	BKDG			103	110,230		110,230																			2///2024 E
Northumberland	11	170	117615 SR 11 over W Branch	+F	BRDG							BRIP	300,000				300,000													
N. d. 1. 1. 1.	11	170	Susquehanna River 117615 SR 11 over W Branch		DDDG							DDID	50,000				50,000													
Northumberland	11	170	Susquehanna River	+R	BRDG							BRIP	50,000				50,000												  -	
Northumberland	11	170	117615 SR 11 over W Branch	+C	BRDG																			STP	530,000				530,000	9/1/2025 E
			Susquehanna River																											
Northumberland	11	170	117615 SR 11 over W Branch Susquehanna River	+C	BRDG																			NHPP	2,250,000				2,250,000	9/1/2025 E
Northumberland	11	170	117615 SR 11 over W Branch	+C	BRDG													BRIP	2,500,000				2,500,000	BRIP	820,000				820.000	9/1/2025 E
			Susquehanna River																,,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		===,000				,000	
Northumberland	44	089	115509 Pine St to Montour Co	F	HRST									581	15,000		15,000													
Northumberland	44	089	115509 Pine St to Montour Co	+C	HRST							STP	200,000				200,000													1/1/2025 E
Northumberland	45	038	115507 Water St to SR 147	P	HRST			581	125,000		125,000																			
Northumberland	45	038	115507 Water St to SR 147	F	HRST															581	125,000		125,000							
Northumberland			115507 Water St to SR 147	+C																				NHPP	1,000,000				1,000.000	1/1/2028 E
Northumberland			88778 SR 54 over Unnamed Tributary to			STP	500,000				500,000														-,,,,,,,,,					10/19/2023 A
TOTHUMOCHANG			Shamokin Creek		DIADG	311	500,000				500,000																			10/17/2023 A
Northumberland	54	085	97593 SR 54 from Locust Gap to Locus	st F	HRST									581	50,000		50,000			581	51,000		51,000						  -	
Nouth	E 4	005	Summit 97593 SR 54 from Locust Gap to Locus	st .c	LIDOT													CTP	1.000.000				1,000,000	CTP	200.000				200,000	1/22/2026 E
Northumberland	54	085	Summit Switch Locust Gap to Locus	+C	HRST													STP	1,080,000				1,080,000	STP	200,000				200,000	1/22/2026 E
Northumberland	54	086	99238 SR 54 Soil Slide Repair	P	HCON																					581	200,000		200,000	
Northumberland			118290 Lycoming Co Line to River Rd		HRST									581	150,000		150,000			581	100,000		100,000				,			12/12/2024 E
Northumberland			119833 SR 54 Park and Ride Pipe	C	HRST									581	200,000		200,000			301	100,000		100,000							-2-12-2027 D
rormaniochand	+	141	Replacment		111031									J01	200,000		200,000													
Northumberland	61	118	99327 16th St to 4th St	+P	HCON																			NHPP	100,000				100,000	
Northumberland	61	122	99009 SR 61 over SR 2026 & 901	P	BRDG															185	144,000		144,000			185	256,000		256,000	
Northumberland	61	122	99009 SR 61 over SR 2026 & 901	+F	BRDG																			NHPP	175,000				175,000	
																									7			Dogo 94		

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^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

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Obligations have occurred

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Date: 1/16/2024 2:14:23PM		
RPT# TIP200		

RP1# 11P200	Projec	t Information					FFY 20	025 Costs					FFY 20	26 Costs		1			FFY 202	27 Costs					FFY 20	028 Costs		
County	S.R. Sec. Project		Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total ^ Milestones
Northumberland	61 124 99391	Kulpmont to Lancaster Switch	+C	HRST							STP	330,000				330,000												1/9/2025 E
Northumberland	61 124 99391	Kulpmont to Lancaster Switch	+C								NHPP	2,485,000				2,485,000	NHPP	1,735,000				1,735,000						1/9/2025 E
Northumberland	61 126 108431	Miles Rd to Hollow Rd (SR 4015)	F	HRST																					581	15,000		15,000
Northumberland	61 126 108431	Miles Rd to Hollow Rd (SR 4015)	) +C	HRST																			STP	200,000				200,000 1/1/2027 E
Northumberland	61 131 110224	SR 61 from 5th St to Dark Run	+C	HRST							STP	350,000				350,000												1/1/2025 E
Northumberland	61 131 110224	SR 61 from 5th St to Dark Run	+C	HRST							NHPP	1,788,000				1,788,000	NHPP	775,000				775,000						1/1/2025 E
Northumberland	61 132 110829	SR 61 - Paxinos Drainage	F	HRST			581	30,000		30,000			581	45,000		45,000												
Northumberland	61 132 110829	SR 61 - Paxinos Drainage	С	HRST			581	200,000		200,000			581	200,000		200,000												5/29/2025 E
Northumberland	61 138 119249	Columbia Co to 5th St	F	HRST															581	15,000		15,000						
Northumberland	61 138 119249	Columbia Co to 5th St	+C	HRST													NHPP	230,000				230,000	NHPP	150,000				150,000 1/1/2026 E
Northumberland	61 138 119249	Columbia Co to 5th St	+C	HRST													STP	200,000				200,000	STP	870,000				870,000 1/1/2026 E
Northumberland	225 003 78935	SR 225 over Mahantango Creek	+F	BRDG	BRIP	115,000				115,000	BRIP	46,000				46,000												
Northumberland	225 003 78935	SR 225 over Mahantango Creek	+R	BRDG	BRIP	50,000				50,000																		
Northumberland	225 003 78935	SR 225 over Mahantango Creek	+C	BRDG	BRIP	170,000				170,000	BRIP	4,200,000				4,200,000												9/1/2025 E
Northumberland	254 058 115579	North'd SR 254 Grind & Patch	F	HRST															581	30,000		30,000						
Northumberland	405 095 98674	SR 147 to Housels Run	+P	HRST							STP	145,000				145,000	STP	55,000				55,000						
Northumberland	405 095 98674	SR 147 to Housels Run	+F	HRST													STP	175,000				175,000						
Northumberland	405 095 98674	SR 147 to Housels Run	U	HRST																					581	200,000		200,000
Northumberland	405 095 98674	SR 147 to Housels Run	+R	HRST													STP	197,000				197,000	STP	6,000				6,000
Northumberland	405 095 98674	SR 147 to Housels Run	+C	HRST																			STP	502,000				502,000 1/1/2028 E
Northumberland	405 097 111760	SR 44 to River Rd	С	HRST			581	2,710,000		2,710,000			581	1,490,000		1,490,000												12/12/2024 E
Northumberland	405 109 115584	Church St to Shikellamy Ave	+C	BRDG	BRIP	810,000				810,000																		1/30/2025 E
Northumberland	405 109 115584	Church St to Shikellamy Ave	+C	HRST	STP	500,000				500,000																		1/30/2025 E
Northumberland		Church St to Shikellamy Ave	+C	HRST	NHPP	1,000,000				1,000,000	NHPP	90,000				90,000												1/30/2025 E
Northumberland	405   110   109833	SR 405 (CSVT Gap) from Eighth St to SR 147	+C	HRST	NHPP	2,220,000				2,220,000	NHPP	780,000				780,000												7/10/2025 E
Northumberland	890 007 88798	Substructure Contract	F	BRDG			185	265,000		265,000			185	135,000		135,000												
Northumberland		Substructure Contract	U	BRDG				,		,			185	40,000		40,000												
Northumberland	890 007 88798	Substructure Contract	R	BRDG									185	40,000		40,000												
Northumberland	890 007 88798	Substructure Contract	+C	BRDG													STP	600,000				600,000	STP	1,100,000				1,100,000 9/1/2025 E
Northumberland	890 013 115821	SR 225 to SR 61	F	HRST			581	10,000		10,000																		
Northumberland	901 025 6725	SR 901 over SEDA-COG	F	BRDG			185	150,000		150,000																		
Northumberland	001 025 6725	Railroad SR 901 over SEDA-COG	II	BRDG									185	30,000		30,000												
Northumberland	901 023 6723	Railroad	U	BKDG									163	30,000		30,000												
Northumberland	901 025 6725	SR 901 over SEDA-COG Railroad	R	BRDG									185	20,000		20,000												
Northumberland	901 025 6725	SR 901 over SEDA-COG	R	HRST			185	20,000		20,000																		
		Railroad						.,		-,																		
Northumberland	901 025 6725	SR 901 over SEDA-COG Railroad	+C	BRDG							BRIP	750,000				750,000	BRIP	1,000,000				1,000,000						9/11/2025 E
Northumberland	1005 017 87994	SEDA-COG Scour Contract	P	BRDG			185	125,000		125,000			185	200,000		200,000												7/1/2026 E
Northumberland	1005 017 87994	SEDA-COG Scour Contract	F	BRDG															185	190,000		190,000						
Northumberland	1005 017 87994	SEDA-COG Scour Contract	U	BRDG																					185	80,000		80,000
Northumberland	1005 017 87994	SEDA-COG Scour Contract	R	BRDG															185	45,000		45,000			185	35,000		35,000
Northumberland	1005 017 87994	SEDA-COG Scour Contract	C	BRDG																					185	335,000		335,000 9/1/2027 E
Northumberland	1007 011 98531	SR 1007 over Tributary of Warrior Run Creek	С	BRDG			185	50,000		50,000																		1/11/2024 A
Northumberland	1016 009 114134	SR 1016 over Muddy Run	F	BRDG			185	75,000		75,000			185	50,000		50,000												
Northumberland		SR 1016 over Muddy Run		BRDG				,		,,,,,,,			185	30,000		30,000												
Northumberland		SR 1016 over Muddy Run		BRDG			185	20,000		20,000			185	25,000		25,000												
Northumberland		SR 1016 over Muddy Run	_	BRDG				,,,,,,		,,,,,			185	365,000		365,000			185	135,000		135,000						9/11/2025 E
Northumberland		SR 2016 over Millers Run		BRDG									185	52,750		52,750			185	341,000		341,000						
Northumberland		SR 2016 over Millers Run		BRDG										. ,		- ,						,,,,,			185	375,000		375,000
Northumberland		SR 2016 over Millers Run		BRDG																					185	50,000		50,000
Northumberland	2026 006 116005		С				581	150,000		150,000			581	200,000		200,000												1/1/2025 E
Northumberland		SR 3003 over Mouse Creek		BRDG									185	100,000		100,000			185	100,000		100,000						
Northumberland		SR 3003 over Mouse Creek		BRDG															185	40,000		40,000						
Northumberland		SR 3003 over Mouse Creek		BRDG															185	40,000		40,000						
Northumberland		SR 3003 over Mouse Creek	С	BRDG																					185	500,000		500,000 9/1/2027 E
Northumberland	3018 002 79049	SR 3018 over Mahantango Creek	P	BRDG															185	175,000		175,000			185	175,000		175,000
Northumberland	3018 014 117608	SR 3018 over Mahantango Creek	+F	BRDG	BRIP	130,000				130,000	BRIP	50,000				50,000												
Northumberland	3018 014 117608	SR 3018 over Mahantango Creek	R	BRDG			185	20,000		20,000			185	20,000		20,000												
Northumberland	3018 014 117608	SR 3018 over Mahantango Creek	+C	BRDG							BRIP	1,238,000				1,238,000	BRIP	1,162,000				1,162,000					Page 85	9/1/2025 E
			-																		-							

d Discretionary e Economic Development

fd Flexed

s Spike + Indicates phase qualifies for TOLL funds

\* Includes Conversion Amount

Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

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KP1# 11P200																														
			ect Information						025 Costs					FFY 202						1	027 Costs						028 Costs			
County			ct Project Title	Phase		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.		Local	Total	Fed.	Federal	St.		Local	Total	^ Milestones
Northumberland	4004	018   11417	75 SR 4004 over Tributary of Susquehanna River	P	BRDG															185	150,000		150,000	/		185	125,000		125,000	)
Northumberland	4012	040 11415	58 SR 4012 over Deicks Run	P	BRDG									185	175,000		175,000			185	50,000		50,000							
Northumberland	4012	040 11415	58 SR 4012 over Deicks Run	F	BRDG																					185	150,000		150,000	5
Northumberland	4012	040 11415	58 SR 4012 over Deicks Run	R	BRDG																					185	30,000	$\overline{}$	30,000	o l
Northumberland	4018	013 6667	SR 4018 over Unnamed Tributary	U	BRDG			185	28,000		28,000																			
			Susquehanna River							$\longrightarrow$																				4
Northumberland	4018	013   6667	SR 4018 over Unnamed Tributary Susquehanna River	C	BRDG			185	500,000		500,000		1	185	550,000		550,000			ĺ				, 						1/9/2025 E
Northumberland	4020	001 6615	SR 4020 over Little Shamokin	+F	BRDG	BOF	145,000				145,000	BOF	5,000				5,000													
N	4020	001 661	Creek 5 SR 4020 over Little Shamokin		DDDG			105	25.000		25.000										++							$\longrightarrow$		4
Northumberland	4020	001 6615	Creek	R	BRDG			185	25,000		25,000		1	1	i					ĺ				, 						
Northumberland	4020	001 6615	SR 4020 over Little Shamokin	С	BRDG							BOF	200,000	185	50,000		250,000	BOF	200,000	185	50,000		250,000							9/11/2025 E
		TC ( )	Creek				6240.000		1 721 770	25.500	11 000 250		15.005.000		4.60===0	127.000	10 220 220		10 000 000		1.000.700	(2.700	60 100 000		<b>7</b> 002 000		2.526.000	$\rightarrow$	10.420.000	2111222
2 1		1	for: Northumberland		DDDG	DOE	6,240,000	102	4,731,750		11,009,250		15,007,000		4,607,750	125,000	19,739,750		10,909,000		1,968,500	62,500	69,180,000		7,903,000		2,526,000	$\rightarrow$	10,429,000	0 54,118,000
Snyder			T-481 over Tuscarora Crk	F	BRDG	BOF	180,000	183		-	225,000		$\longrightarrow$								++						+-+			
Snyder			T-481 over Tuscarora Crk	U	BRDG	BOF	24,000	183	4,500		30,000																$\leftarrow$			4
Snyder	-		T-481 over Tuscarora Crk	R	BRDG	BOF	32,000	183	6,000	2,000.00	40,000													<u> </u>						
Snyder			T-481 over Tuscarora Crk	С	BRDG							BOF	600,000		112,500	37,500	750,000		680,000		127,500	42,500								9/1/2025 E
Snyder		LBR   12088	T-356 over N Branch Mahantango Creek	P	BRDG							BOF	200,000	183	37,500	12,500	250,000	BOF	200,000	183	37,500	12,500	250,000	, 						
Snyder		LBR 12088	32 T-356 over N Branch Mahantango	F	BRDG																			BOF	280,000	183	52,500	17,500	350,000	0
			Creek										$\longrightarrow$												, i		,			
Snyder		LBR   12088	T-356 over N Branch Mahantango Creek	R	BRDG								1	1	i					ĺ				BOF	40,000	183	7,500	2,500	50,000	)
Snyder		RBR 6773	6 Perlinson(T-488) Wolf Run	С	BRDG			183	630,000	157,500.00	787,500																			
Snyder		RBR 12088	33 T-399 over Trib to Middle Creek	С	BRDG															183	350,000	87,500	437,500			183	320,000	80,000	400,000	0 8/1/2025 E
Snyder	11	131 9924	1 SR 11 from N. Main St to Penn's	F	HRST			581	15,000		15,000																			
,			Creek						1,111		·																			4
Snyder	11	131   9924	SR 11 from N. Main St to Penn's Creek	+C	HRST	NHPP	2,000,000				2,000,000		1	1	i					ĺ				, 						1/12/2025 E
Snyder	11	146 11022	28 Penns Cr to SR 522 NB	P	HRST															581	275,000		275,000			581	50,000		50,000	ð
Snyder	11	146 11022	28 Penns Cr to SR 522 NB	F																	· ·					581	250,000		250,000	
Snyder			29 Penns CR to SR 522 SB	P	HRST															581	175,000		175,000							
Snyder			29 Penns CR to SR 522 SB	F	HRST																					581	125,000		125,000	0
Snyder			Roosevelt Ave to SR 15/11 Split	P	HRST			581	300,000		300,000															501	125,000	$\rightarrow$	120,000	1
Snyder			Roosevelt Ave to SR 15/11 Split	F	HRST			581	276,000	-	276,000			581	124,000		124,000					$\overline{}$								+
Snyder			Roosevelt Ave to SR 15/11 Split	С	HRST			301	270,000		270,000			581	500,000		500,000			581	4,200,000		4,200,000			581	1,500,000		1 500 000	0 1/1/2025 E
Snyder			69 Ulsh Rd to N. Main St	F	HRST									301	300,000		300,000			581	15,000	$\overline{}$	15,000			301	1,500,000		1,500,000	1/1/2023 E
Snyder			69 Ulsh Rd to N. Main St	С	HRST															581	500,000		500,000			581	1,250,000		1,250,000	0
Snyder			51 SR 11 to Union Co	F	HRST				+	-				581	15,000		15,000			361	300,000	$\overline{}$	300,000			301	1,230,000	$\rightarrow$	1,230,000	4
Snyder			SR 11 to Union Co		HRST				$\vdash$					581	100,000		100,000			501	1,100,000		1,100,000							1/1/2025 E
														361	100,000		100,000			361	1,100,000		1,100,000			501	250,000			
Snyder			SR 11 to Union Co NB & SB	Р	HRST				$\longrightarrow$					501	25,000		25,000									581	250,000		250,000	
Snyder			Dry Run to Union Co	F	HRST				+				$\overline{}$	581	25,000		•			501	470.000		470.000				-			1/0/2025 F
Snyder			<ul> <li>Dry Run to Union Co</li> <li>Troup Valley Rd to Heister Valley</li> </ul>	С	HRST								$\overline{}$	581	421,000		421,000			581	479,000		479,000			501	25,000		25.000	1/9/2025 E
Snyder	104	035   11555	Rd	F	HRST																					581	25,000		25,000	<i>'</i>
Snyder	104	035 11555	77 Troup Valley Rd to Heister Valley	С	HRST																					581	2,150,000		2,150,000	0 1/1/2028 E
Currdon	522	072 6900	Rd	Е	DDDC			105	120,000		120,000																			
Snyder			O SR 522 over Beaver Creek O SR 522 over Beaver Creek	F	BRDG			185	120,000		120,000																			
Snyder				U	BRDG			185	30,000		30,000																			
Snyder			SR 522 over Beaver Creek		BRDG	MILED	1.500.000	185	25,000		25,000																			10/10/2024 5
Snyder			SR 522 over Beaver Creek		BRDG	NHPP	1,500,000				1,500,000																			10/10/2024 E
Snyder			SR 522 over Beaver Creek	+C	BRDG	BRIP	1,250,000	*0*	200		1,250,000																			10/10/2024 E
Snyder			SR 522 over Tb Beaver Crk		BRDG			185	200,000		200,000		$\longrightarrow$																	
Snyder			SR 522 over Tb Beaver Crk		BRDG			185	75,000		75,000																			
Snyder			SR 522 over Tb Beaver Crk					185	20,000		20,000		$\overline{}$											ļ						
Snyder			SR 522 over Tb Beaver Crk				2,199,000				2,199,000		220,000				220,000													10/10/2024 E
Snyder			2 SR 522 over Tb Beaver Crk	+C	BRDG	NHPP	1,099,000				1,099,000													·						10/10/2024 E
Snyder			SR 522 over Tb Middle Crk		BRDG													NHPP	150,000				150,000	NHPP	215,000				215,000	
Snyder			SR 522 over Tb Middle Crk	+R	BRDG																			NHPP	40,000				40,000	J
Snyder	522	079 6909	SR 522 ov Tb Middle Creek	+F	BRDG													NHPP	150,000				150,000	NHPP	215,000				215,000	)
Snyder			SR 522 ov Tb Middle Creek	R	BRDG																					185	40,000		40,000	)
Snyder			Gregor Hill Ln to Spring Alley	F	HRST															581	10,000		10,000							
C1	522	088 11634	Oregor Hill Ln to Spring Alley	C	HRST															581	125,000		125,000							1/1/2027 E
Snyder	322																													
Snyder	522	089 11634	Smalsh Barrick Rd to Mountain Dr	F	HRST															581	15,000		15,000					Page 86		

d Discretionary e Economic Development

f Flex

fd Flexed

s Spike + Indicates phase qualifies for TOLL funds

\* Includes Conversion Amount

Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Page 10 of 11 FFY 2025 SEDA-COG TIP RPT# TIP200

Part	RPT# TIP200										I																	
Mathematical   Math		Project Information	_				1		1						ı					ı					1			
Section   Control   Cont					Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal			Local		Fed.	Federal			Local	
Part	Snyder	522 089 116341 Smalsh Barrick Rd to Mountain Dr	C	HRST															581	250,000		250,000			581	500,000	ŀ	500,000 1/1/2027 E
Part	Snyder		+P	BRDG	BOF	70,000				70,000																		
Section   Sect	Snyder		F	BRDG									185	90,000		90,000												
State   Stat	Snyder	1007 028 114320 SEDA-COG Off System Bridge	+C	BRDG													BOF	619,000				619,000	BOF	1,181,000				1,181,000 1/1/2029 E
	Snyder		U	BRDG									185	30,000		30,000												
Fig.	Snyder	1011 023 98548 SR 1011 over Tb Penn's Crk	R	BRDG			185	30,000		30,000																		
Part	Snyder	1011 023 98548 SR 1011 over Tb Penn's Crk	С	BRDG									185	395,000		395,000			185	80,000		80,000						9/11/2025 E
Part	Snyder	1014 014 98885 SR 204 to SR 11	+C	HRST							STP	1,150,000				1,150,000	STP	1,330,000				1,330,000	STP	15,000				15,000 1/1/2025 E
	Snyder	1017   028   116339   Old Trail Rd to App Rd	F	HRST			581	10,000		10,000																		
Part	Snyder		C	HRST									581	900,000		900,000			581	1,000,000		1,000,000			581	600,000		600,000 1/1/2025 E
Section   Sect	Snyder		P	BRDG			185	90,000		90,000																	l	8/1/2025 E
Part	Snyder	3006 023 114143 SR 3006 over Trib of West	F	BRDG									185	65,000		65,000												
Section   Sect	Snyder		U	BRDG															185	20,000		20,000						
Section   Sect	Snyder	3006 023 114143 SR 3006 over Trib of West	R	BRDG															185	30,000		30,000						
Section   Sect	Snyder	3006 023 114143 SR 3006 over Trib of West Branch of Mahantango Crk		BRDG															185	200,000		200,000			185	170,000		170,000 9/1/2026 E
Part	Snyder	3010 017 98578 SR 3010 over Unnamed Tributar to Middle Creek		BRDG			185	30,000		30,000																		
Mathematical Mat		to Middle Creek					185	400,000		400,000																		12/24/2024 E
Section   Sect													185	175,000		175,000			185	50,000		50,000						
Symbox   Vis.   Symbox   Sym			•																									1
Supple   S			_																									· · · · · · · · · · · · · · · · · · ·
Part	-																		40.5	465000		457.000						· ·
Page	-	Mahantango Creek																	185	165,000		165,000	DOD	220,000		100,000		, i
Teal					DOE	1 450 000				1 450 000													BOF	320,000				*
Fig.	Silydei	4010 013 11/3/9 St. 1010 0101 11/4410 Creek	10	BKDG	БОГ	1,430,000				1,430,000																		1/30/2023 E
Control   18   7335   Control   18   18   7335   Control   18		•							-									3,129,000		9,204,000	142,500	81,655,500		2,306,000		7,600,000	100,000	10,006,000 39,963,000
Part	Union		P	BRDG	BOF	252,000	183	47,250	15,750.00	315,000	BOF	68,000	183	12,750	4,250	85,000											ŀ	
Contact   Cont	Union	LBR 72352 T-421 over White Deer Hole	F	BRDG													BOF	180,000	183	33,750	11,250	225,000						
Figure   F	Union		R	BRDG													BOF	40,000	183	7,500	2,500	50,000						
Fine	Union	LBR 72352 T-421 over White Deer Hole	С	BRDG																			BOF	1,220,000	183	228,750	76,250	1,525,000 1/1/2028 E
China   Chin	Union	Cnty #23)		BRDG	BOF	240,000	183	45,000	15,000.00	300,000																		
Part	Union	Cnty #23)		BRDG	BOF	24,000	183	4,500	1,500.00	30,000																		
Figure   F	Union	LBR 113459 T-319 over Penns Creek (Union Cuty #23)	R	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																	l	
Direct   First   Fir	Union	LBR 113459 T-319 over Penns Creek (Union Cnty #23)		BRDG													BOF	1,800,000	183	337,500	112,500	2,250,000	BOF	200,000	183	37,500	12,500	250,000 1/1/2027 E
Union   15   17   1842   Jec Rd to SR 1010   F   1887	Union	15 158 99242 US15 North Bound Lane Slope	P	HRST															581	100,000		100,000			581	125,000		125,000 10/1/2025 E
Direction   15   197   19425	Union	15 197 108425 Joe Rd to SR 1010	+P	HRST	STP	150,000				150,000																		
Fig.	Union		_										581	75,000		75,000			581	59,000		59,000						
China   15   19   9973   White Dearly polallenwood   C   HRT   NHP   300,000   300,000   300,000   C   HRT   NHP																									581	1,500,000		1,500,000 1/1/2026 E
Union   15   207   9763   US 15 over Winfield Creek   +P   HRST   NHPP   300,000   300,000     300,000   300,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000													581	75,000		75,000			581	50,000		50,000						
Union   15   27   9763   Us 15 over Winfield Creek   4-P   BRDG		•			2.77																				581	800,000		800,000 1/1/2027 E
Union   15   21   1439   Suyler Coline to SR 304   F   HRST   Suyler Coline to SR 304   F   HRST   Suyler Coline to SR 304   C   HRST   Suyler Coline to SR 304   Suyler Coline to SR 304   C   HRST   Suyler Coline to SR 304   C   HRST   Suyler Coline to SR 304   Suyler Coline to Sayler Coline to					NHPP	300,000				300,000													Milbb	200.000				200,000
Union   15   21   11437   Syder Coline to SR 304   C   HRT   HRT			_																				NHPP	300,000		15 000		*
Union   15   23   11565   S. Hill Rd to Columbia Ave   F   HRST   S   S   S   S   S   S   S   S   S																												*
Union   15   235   11556   S. Hill Rd to Columbia Ave   +C   HRST													581	75 000		75,000			581	50 000		50,000			361	300,000		000,000 1/1/202/ E
Union 44 095 117418 SR 15 to Susquehana River C HRST													201	, 5,000		, 5,000	STP	280,000	50.	25,000			STP	1,722,000				1,722,000 1/1/2027 E
Union         45         032         97720         SR 3007 to Buffalo         F         HRST         HRST         HRST         HRST         HRST         581         125,000         125,000         125,000         100,000         171/2027 E         171/2027 E         171/2027 E         171/2027 E         116354         Penn St to Kaiser Run Rd         F         HRST         HRST         HRST         HRST         HRST         15,000         1581         250,000         171/2027 E         171/2027 E </td <td></td> <td></td> <td>_</td> <td></td> <td>1.,,,,,,,</td> <td>581</td> <td>200,000</td> <td></td> <td></td> <td></td> <td>, .,</td> <td></td> <td>175,000</td> <td></td> <td></td>			_															1.,,,,,,,	581	200,000				, .,		175,000		
Union         45         032         97720         SR 3007 to Buffalo         C         HRST         581         700,000         1/1/2027 E           Union         45         042         116354         Penn St to Kaiser Run Rd         F         HRST         HRST         F         HRST         HRST         S81         15,000         15,000         581         250,000         1/1/2027 E           Union         45         042         116354         Penn St to Kaiser Run Rd         C         HRST         HRST         HRST         581         250,000         581         250,000         1/1/2027 E																				-								
Union 45 042 116354 Penn St to Kaiser Run Rd C HRST 581 250,000 250,000 581 250,000 1/1/2027 E	Union		_																						581	700,000		700,000 1/1/2027 E
	Union	45 042 116354 Penn St to Kaiser Run Rd	F	HRST															581	15,000		15,000						

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^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

d Discretionary

Obligations have occurred

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	Project Information					FFY 20	025 Costs					FFY 20	26 Costs					FFY 20	27 Costs					FFY 20	028 Costs			
County	S.R. Sec. Project Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Union	80 153 105516 I-80 West from Union County Line to Mile Run	+F	HRST	NHPP	285,000				285,000	NHPP	65,000				65,000													
Union	80 153 105516 I-80 West from Union County Line to Mile Run	+C	HRST							NHPP	826,000				826,000	NHPP	2,165,000				2,165,000	NHPP	837,000				837,000	1/1/2025 E
Union	80 153 105516 I-80 West from Union County Line to Mile Run	+C	HRST							STP	608,000				608,000	STP	520,000				520,000							1/1/2025 E
Union	80 177 110231 I-80 East form Mile Run to SR 1010	+P	HRST							NHPP	225,000				225,000	NHPP	100,000				100,000							
Union	80 177 110231 I-80 East form Mile Run to SR 1010	+F	HRST																			NHPP	200,000				200,000	
Union	80 186 113612 I-80 West from Mile Run to SR 1010		HRST							NHPP	225,000				225,000	NHPP	100,000				100,000							
Union	80 186 113612 I-80 West from Mile Run to SR 1010		HRST																			NHPP	200,000				200,000	
Union	1003 033 98772 SR 1003 over Tributary to Little Buffalo Creek	С	BRDG			185	794,500		794,500			185	405,500		405,500													1/16/2025 E
Union	1005 036 97746 JPM Rd to Col John Kelly	С	HRST									581	50,000		50,000			581	325,000		325,000							
Union	1010 010 107303 Gray Hill Rd to Northumberland	C	HRST									581	176,000		176,000			581	205,000		205,000							
Union	1011 020 99249 SR 1011 from High St to SR 101	10 C	HRST									581	325,000		325,000			581	675,000		675,000							
Union	1011 021 99141 SR 1011 over Tributary to Susquehanna River	+P	BRDG							STP	200,000				200,000	STP	100,000				100,000							
Union	1011 021 99141 SR 1011 over Tributary to Susquehanna River	F	BRDG																			STP	80,000	185	20,000		100,000	
Union	1014 012 98777 SR 1014 over South Creek	P	BRDG									185	190,000		190,000													
Union	1014 012 98777 SR 1014 over South Creek	F	BRDG															185	100,000		100,000			185	80,000		80,000	
Union	1014 012 98777 SR 1014 over South Creek	R	BRDG																					185	35,000		35,000	
Union	2001 013 74042 SR 2001 over Buffalo Crk	P	BRDG															185	250,000		250,000			185	200,000		200,000	
Union	2003 012 98786 SR 2003 over Tributary to Buffal Creek	lo C	BRDG			185	50,000		50,000																		1	12/14/2023 A
Union	3006 019 98826 SR 3006 over Cold Run	F	BRDG			185	125,000		125,000			185	50,000		50,000													
Union	3006 019 98826 SR 3006 over Cold Run	U	BRDG															185	30,000		30,000							
Union	3006 019 98826 SR 3006 over Cold Run	R	BRDG									185	50,000		50,000													
Union	3006 019 98826 SR 3006 over Cold Run	С	BRDG															185	275,000		275,000			185	225,000		225,000	9/1/2026 E
Union	3014 007 98828 SR 3014 over Turkey Run	U	BRDG			185	25,000		25,000																			
Union	3014 007 98828 SR 3014 over Turkey Run	С	BRDG									185	450,000		450,000													6/26/2025 E
	Totals for: Union	<u> </u>	-		1,271,000		1,095,000	33,500	2,399,500		2,217,000		1,934,250	4,250	4,155,500		5,285,000		3,087,750	126,250	90,154,500		4,759,000		4,991,250	88,750	9,839,000	24,893,000
	Overall Totals:				57,888,000		31,073,000	338,500	89,299,500		56,744,000		32,972,000	435,250	90,151,250		54,841,000		34,920,000	393,500	90,154,500		53,423,000		37,108,000	387,000	0.918,000	360,523,250

d Discretionary

# Agenda Item M

#### **Opportunities to Provide Review and Comment:**

#### rabbittransit Stop Hopper Microtransit Service

New microtransit service (Stop Hopper) was initiated by rabbittransit from Selinsgrove-Sunbury in December 2021. The service expanded to include Danville-Bloomsburg and Lewisburg-Milton zones on 3/21/22. Staff promoted this service and coordinated with rabbittransit to further analyze and market the pilot. An update from David Juba of rabbittransit was given at the 1/20/23 MPO meeting. Staff is assisting rabbittransit with discussions on continuing the service beyond the pilot stage. A meeting to discuss local match options was held on 1/18/24. A letter in support of rabbittransit's application to an area foundation is enclosed. More information is available <a href="here">here</a>.

### Clinton County Designated Stop Program

STEP Transportation launched a new Designated Stop Program in Clinton County on October 3, 2022. Visit <a href="www.stepcorp.org/dsp">www.stepcorp.org/dsp</a> for more information.

### Accessibility Guidelines for Pedestrian Facilities

The U.S. Access Board has issued a final rule on accessibility guidelines for pedestrian facilities in the public right-of-way. The final rule and additional information can be found here. These guidelines inform federal, state, and local government agencies on how to make their pedestrian facilities accessible to people with disabilities, including sidewalks, crosswalks, shared use paths, and on-street parking. The guidelines cover the minimum requirements for various spaces and elements in the public right-of-way, such as pedestrian access routes, which ensure the accessibility of sidewalks, including alternate access routes when the main route is closed for maintenance or construction. Other highlights in the requirements include accessible pedestrian signals, curb ramps and blended transitions, detectable warning surfaces, crosswalks at roundabouts, on-street parking, transit stops, and street furniture. The public right-of-way accessibility guidelines apply to alterations and additions to existing pedestrian facilities in the public right-of-way as well as newly constructed pedestrian facilities. The guidelines will be mandatory after they are adopted for enforcement by the Department of Justice and the Department of Transportation under Title II of the ADA.

#### FHWA Transportation Planning Capacity Building

Two new videos are available on FWHA's <u>Transportation Planning</u> <u>Capacity Building Website</u>. The video learning series is designed to exchange information on planning tools, share common experiences and noteworthy practices across the planning discipline, and establish a common knowledge base for all planners. The <u>Federal Transportation Planning Process video</u> explains the typical transportation planning process, based on the Transportation Planning Process Briefing Book. The <u>Federal Transportation Planning Funds video</u> explains the process to

	ensure that federal funding is being used to plan a safe and efficient transportation system in accordance with laws and regulations.
FHWA Transportation Planning Process Briefing Book	FHWA has updated its Transportation Planning Process Briefing Book. More information is available <u>here</u> .
FHWA Community Connections Innovations Handbook	FHWA published this handbook for States, MPOs, and local governments. It includes a toolbox for advancing Community Connections considerations in the transportation planning, project development, and design processes. More information is available <a href="https://example.com/here">here</a> .
Funding Opportunities:	
USDOT Bipartisan Infrastructure Law (BIL) Discretionary Grants Resources	The <u>USDOT Discretionary Grants Dashboard</u> provides communities with an overview of discretionary grant opportunities that can help meet their transportation infrastructure needs. The <u>BIL</u> <u>Launchpad</u> provides customized information on available funding, interactive technical support, data on successful awards, and essential resources.
National Electric Vehicle Infrastructure (NEVI) Formula Program	In January 2023, PennDOT announced a Notice of Funding Opportunity for Round 1 of the NEVI Grant Program. The approved projects, including locations along I-80 in Clinton, Columbia, and Northumberland counties, can be found here.
	PennDOT opened the NEVI Round 1A funding opportunity for online submissions in December 2023. Proposals must be submitted by January 26, 2024. The focus of this round is to complete the Pennsylvania Alternative Fuel Corridors network. More information can be found here.
	PennDOT has secured \$5 Million from the EV Charger Reliability and Accessibility Accelerator Program to improve EV charging reliability in PA. The funds will be allocated through a program that PennDOT anticipates administering similarly to the NEVI program. There are 293 eligible charging ports at 174 locations in Pennsylvania which are all privately owned. PennDOT will run a competitive program to select chargers and sites and anticipates that 20-50 sites will receive an award. PennDOT will develop and announce the funding opportunity in the coming months. A 20% match will be required for awarded funds.
Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	On November 30, 2023, the USDOT published a Notice of Funding Opportunity (NOFO) for \$1.5 billion in grant funding through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program for 2024. The program's objectives are to invest in surface transportation that will have a

significant local or regional impact, and to support projects that are consistent with the Department's strategic goals of improving safety, economic strength and global competitiveness, equity, and climate and sustainability. RAISE grants are awarded for planning or constructing surface transportation infrastructure projects that will improve safety, environmental sustainability, quality of life, mobility and community connectivity, economic competitiveness and opportunity including tourism, state of good repair, partnership and collaboration, and innovation. Eligible projects can include highway or bridge projects, replacement or rehabilitation of culverts or prevent stormwater runoff in order to improve aquatic species habitat, and other surface transportation projects. The deadline to submit applications is February 28, 2024. More information can be found here.

#### Walkworks 2024 Active Transportation Planning Grant

On January 10, 2024, PA WalkWorks announced the next round of assistance to advance active transportation in Pennsylvania. These grants are available to municipalities and planning organizations for the development of active transportation plans, complete streets implementation plans, safe routes to school plans, or other and use plans and policies that allow for the development of activity-friendly routes connecting to everyday destinations. Applications are due by March 22, 2024. An informational webinar is scheduled for February 7, 2024. More information can be found here.

### Safe Streets and Roads for All Program

On Oct. 27, 2023, the USDOT announced 235 FY 2023 Safe Streets and Roads for All (SS4A) planning and demonstration grants totaling \$84 million. These funds will help communities develop safety action plans, inform improvements along corridors with safety issues, use "quick-build" strategies to test out safety features such as separated bicycle lanes or curb extensions at intersections, and more. Additional FY 2023 SS4A grant awards were announced in December 2023; in the SEDA-COG MPO region, Lewisburg Borough received planning grant in the amount of \$160,000. Applications for the next round of SS4A are anticipated to open in February of 2024. More information can be found here.

#### Bridge Investment Program

On December 20, 2023, FHWA opened a Notice of Funding Opportunity (NOFO) for FYs 2023 through 2026 Bridge Project grant applications and Planning grant applications under the Bridge Investment Program (BIP). Bridge Project grants under the BIP are available for bridges with total eligible project costs up to \$100 million, with minimum grant awards of \$2.5 million. Planning grant applications are available for bridges with maximum grant awards of 80% of the total eligible project costs. The FY 2023 and 2024 Planning application deadline is February 19, 2024, and the Bridge Project grant application deadline is

	March 19, 2024. In addition, the rolling NOFO for the Large Bridge Project category of the BIP allows for FY 2025 applications through August 1, 2024. Additional information about these funding programs can be found here.
Green Light-Go Program	PennDOT announced the application period for FY 23-24 Green Light-Go Program funding on 10/20/23. The round is open through 2/29/24. Prior to application submission, applicants must complete and submit a pre-application scoping form by 12/15/23. It is anticipated awards from this round will be announced in summer 2024 and the projects must be completed by spring 2027. More details can be found <a href="https://example.com/here">here</a> .
CFA Act 13 Programs	The Commonwealth Financing Authority met on 1/16/24 and approved several grant projects, including those funded by Act 13 Programs (e.g., Greenways/Trails/Recreation). See more here.
ROUTES Initiative Applicant Toolkit	The U.S. Department of Transportation has released an Applicant Toolkit (Toolkit) for the Rural Opportunities to Use Transportation for Economic Success (ROUTES) Initiative. The Toolkit provides user-friendly information and resources to enhance rural applicants' familiarity with USDOT's discretionary grant programs and the funding process.
ARC Local Access Road Program	Interested parties should contact SEDA-COG's Betsy Lockwood regarding candidate local access road projects. Applications are accepted on a rolling basis, and sponsors of candidate projects should coordinate with Betsy as they're being defined. Betsy will provide an update to MPO members at the January 2024 meeting.
PennDOT Project Informa	tion:
Maintenance and Traffic Bulletins	PennDOT District 2 Maintenance & Traffic Bulletins can be found <a example.com="" here"="" href="https://here.ncbi.nlm.ncbi.nl&lt;/td&gt;&lt;/tr&gt;&lt;tr&gt;&lt;td&gt;Major and Ongoing&lt;br&gt;Construction Projects&lt;/td&gt;&lt;td&gt;PennDOT District 2 Major &amp; Ongoing Construction Projects can be found &lt;a href=" https:="">here</a> . PennDOT District 3 Major & Ongoing Construction Projects can be found <a href="https://example.com/here">here</a> . PennDOT project performance results can be found <a href="https://example.com/here">here</a> .
State College Area Connector Project	This project's final Planning & Environmental Linkages Study report is available on the project website. The results of the PEL Study identify transportation alternatives to advance into the National Environmental Policy Act (NEPA) process and preliminary engineering. PennDOT anticipates hosting a public meeting to present the refinements to the alignments in summer 2024. More

	information can be found at the project page: <a href="https://www.penndot.gov/scac">www.penndot.gov/scac</a> .	
PA Wildlife Crossing Strategic Plan and Analytical Tools	On December 5, 2023, FHWA announced that PennDOT received \$840,000 for the Pennsylvania Wildlife Crossing Strategic Plan and Analytical Tools. This project is funded through the Wildlife Crossings Pilot Program funded through the IIJA. The project will develop a comprehensive statewide strategic plan to address the challenges and seize the opportunities associated with wildlife crossings, develop data collection and GIS mapping tools, and a public outreach and education program. The data collection and mapping tools will assist in identifying priority investment areas.	
PA Transportation Projects	Statewide active construction projects and projects included on current TIPs and Twelve Year Plans can be found <a here"="" href="https://www.nee.nee.nee.nee.nee.nee.nee.nee.nee.&lt;/td&gt;&lt;td&gt;&lt;/td&gt;&lt;/tr&gt;&lt;tr&gt;&lt;td&gt;PennDOT One Map&lt;/td&gt;&lt;td&gt;PennDOT One Map serves as the GIS visualization portal for planned and completed maintenance activities. PennDOT One Map provides sets of map data which can be exported and queried for attribute data. This application can be found &lt;a href=">here</a> .	
MPO and Committee Act	ivities:	
Next MPO Meeting	April Meeting.	April 5, 2024
MPO Strategic Plan	Members adopted the current Strategic Plan at the March 22, 2019 MPO meeting. The Plan can be found here. Our Gannett Fleming consultant team has been contracted to facilitate an update to the Strategic Plan.	
Middle Susquehanna Bicycle and Pedestrian	Members adopted the 2019 Bike+Ped Plan at the 5/17/19 MPO meeting. The Active Transportation Committee has been	
Plan	formalized and began meeting in August 2019. More details can be found here.	
•	formalized and began meeting in August 2019. More details can	
Plan Federal Functional	formalized and began meeting in August 2019. More details can be found here.  Recent changes are available via a webmap here. Further revisions based on the 2020 Census urban area boundaries will be submitted	

SEDA-COG Long Range
Transportation Plan
(LRTP) Update

2021-2045 LRTP was adopted at the 6/25/21 MPO meeting. Final plan electronic version has been posted <a href="here">here</a>. The next LRTP will be due before 6/25/26 and a coordination meeting to kick off the process occurred in January 2024.



January 22, 2024

The 1994 Charles B. Degenstein Foundation P.O. Box 894 Sunbury, PA 17801

RE: Letter of Support for rabbitcares: Local Match for the Continuation of Microtransit in Columbia, Montour, Northumberland, Snyder, and Union Counties

Dear Degenstein Foundation Representatives:

The SEDA-COG Metropolitan Planning Organization (MPO) is aware that rabbitcares is applying to the 1994 Charles B. Degenstein Foundation for grant funding to be used to cover the cost of the local match needed to continue microtransit service in Columbia, Montour, Northumberland, Snyder, and Union Counties. Specifically, the funds would match state and federal grants that have already been secured, to provide the opportunity to continue the public transportation microtransit services beyond the pilot stage from Selinsgrove to Sunbury, Danville to Bloomsburg, and Lewisburg to Milton. I am pleased to offer this letter in support of the rabbitcares application to your foundation.

Microtransit is a type of demand-responsive transportation provided in a smaller vehicle with flexible routing within a designated geo-fenced area, which expands the reach of traditional public transportation. The rabbittransit microtransit service in the local area has proven popular due to its convenient on-demand booking and affordable fares. It has supported local economic activity and benefited the environment through reduced greenhouse gas emissions. The rabbittransit microtransit service provides critical access to employment, healthcare, human service agencies, shopping, and post-secondary education facilities, while also increasing opportunities for independent living.

During the microtransit pilot for the Selinsgrove-Sunbury, Danville-Bloomsburg, and Lewisburg-Milton service zones, the established performance targets have been met or exceeded. Vital transportation mobility needs are being met through this service, allowing area residents to make trips for their daily needs that could otherwise cost much more or go unfulfilled. The microtransit service has been a game changer for area human service agencies to support their client's needs through reliable and affordable transportation service. If gap local match funding for continuing this pilot beyond 2024 is not secured, the microtransit service could disappear within our region, with severe detrimental impacts for area residents and the regional economy.

Charles Degenstein Foundation funding for this project will strengthen prior state investments in the microtransit service and reap considerable dividends for the Susquehanna Valley. I sincerely request your favorable review of the rabbitcares application for the needed local match funding to continue this public transportation service beyond the pilot stage.

If you have any questions about the SEDA-COG MPO's support for the rabbitcares application, please contact me at 570-524-4491, or by email at <a href="mailto:sherman@seda-cog.org">sherman@seda-cog.org</a>.

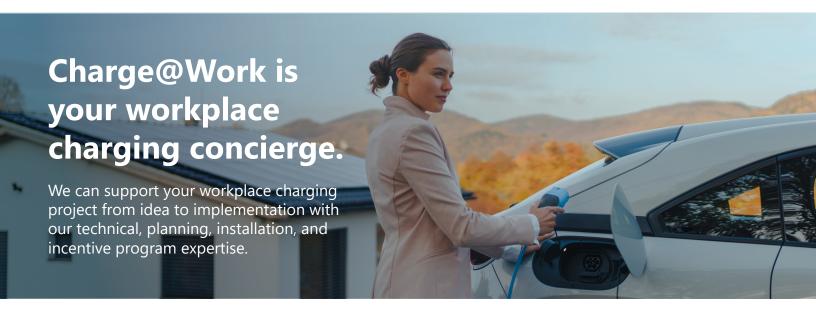
Sincerely,

Steve Herman, AICP

Steve Herman

**Transportation Planning Program Director** 





#### **About the Program**

Charge@Work is a United States Department of Energy funded program designed to bring electric vehicle (EV) charging to American workers by engaging workplaces, public officials, and community leaders to start workplace charging programs. Together we can support cleaner air, a healthier environment, greater local energy independence, and responsible community stewardship.

#### **Join Us**

Join workplaces, public officials, and workers across the country who are making workplace charging the new normal.

Charge@Work and our partners can provide technical, practical, and financial tailored solutions like connecting you with federal and local incentive programs, creating a site plan, securing cost estimates, identifying which technologies work best for you, measuring worker interest in EVs, creating a plug share plan, and much more!

Visit our website at **www.chargeatwork.org** to receive more information and sign the nonbinding Charge@Work pledge today!

# Workplace charging can support:

- Cleaner air, healthier environment
- Greater local energy independence
- Responsible community stewardship
- Fair and equal access to EV charging
- Positive business leadership
- Clean job creation
- Cost savings for drivers
- Employee satisfaction and retention

Charge@Work 1



### We offer:

#### 1. Free access to our incentives database

Our incentives database helps you identify what funds are available through your utility, municipality, and/or state simply by entering your zip code.

#### 2. Free use of the Charge@Work Project Builder tool

Our virtual tool guides you through the process of choosing a charger, determining the number of chargers needed, consulting with your utility, choosing a contractor, estimating costs, and much more.

#### 3. Free site assessments

Site assessments can help you understand the opportunities and constraints of your worksite. Fill out our site assessments form, and you'll be connected with a qualified Charge@Work site assessment partner within 48 hours.

#### 4. Free employee engagement support

No matter where you are in the process, gathering support and information from workers is critical. Charge@Work can support your company's EV affinity groups, employee surveys, webinars, and even in-person EV ride-and-drive events.

#### 5. Free marketing and promotion

We want to spread the word about workplace charging — and you! We want to spotlight workplace charging leaders through social media, case studies, and our events. Email us your workplace charging story at admin@chargeatwork.org.

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