

RPT# TIP200

Project Information						FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						^ Milestones	
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local		Total
Central Office			75891	Interstate Contingency	C	IMAN	NHPP	5,042,705	185	5,847,589		10,890,294	NHPP	18,007,627	185	18,815,788		36,823,415	NHPP	4,197,762	185	20,560,524		24,758,286	NHPP	4,836,637	185	24,404,056		29,240,693	
Central Office			75891	Interstate Contingency	C	IMAN			581	231,382		231,382			581	5,918,526		5,918,526			581	3,597,168		3,597,168			581	2,251,714		2,251,714	
Central Office			105487	Interstate Traffic Monitoring Reserve	+C	IMAN	NHPP	800,000				800,000	NHPP	800,000				800,000	NHPP	900,000				900,000	NHPP	900,000				900,000	
Central Office			110601	INFRA Support	C	HCON															s581	2,000,000		2,000,000			s581	1,500,000		1,500,000	
Central Office			114586	Interstate ITS Reserve	C	IMAN	NHPP	1,500,000				1,500,000	NHPP	2,000,000				2,000,000	NHPP	2,170,300				2,170,300	NHPP	4,000,000				4,000,000	
Central Office			114587	All-Weather Pavement Marking Reserve	C	IMAN	NHPP	3,000,000				3,000,000	NHPP	4,000,000				4,000,000	NHPP	4,000,000				4,000,000	NHPP	4,000,000				4,000,000	
Central Office			115100	Concrete Pavement Management	C	IMAN	NHPP	8,000,000				8,000,000	NHPP	8,000,000				8,000,000	NHPP	8,000,000				8,000,000	NHPP	8,000,000				8,000,000	
Totals for: Central Office								18,342,705		6,078,971		24,421,676		32,807,627		24,734,314		57,541,941		19,268,062		26,157,692		45,425,754		21,736,637		28,155,770		49,892,407	177,281,778
Columbia	80	131	97561	I-80 from Creek Road to SR 487	F	IMAN	NHPP	2,250,000	581	250,000		2,500,000	NHPP	2,250,000	581	250,000		2,500,000													
Columbia	80	131	97561	I-80 from Creek Road to SR 487	U	IMAN									581	57,964		57,964													
Columbia	80	131	97561	I-80 from Creek Road to SR 487	R	IMAN									581	23,185		23,185													
Columbia	80	131	97561	I-80 from Creek Road to SR 487	+C	IMAN													NHPP	19,000,000				19,000,000	NHPP	19,000,000				19,000,000	1/9/25 E
Columbia	80	161	105528	I-80 East Bound from Montour County to SR 4009	+C	IMAN							NHPP	3,000,000				3,000,000	NHPP	3,000,000				3,000,000						1/1/24 E	
Columbia	80	189	115766	I-80 from Reichart Rd to SR 11	+C	SPFED	NHPP	3,414,176				3,414,176																		3/31/22 E	
Totals for: Columbia								5,664,176		250,000		5,914,176		5,250,000		331,149		5,581,149		22,000,000				22,000,000		19,000,000		19,000,000		52,495,325	
Montour	80	124	97547	I-80 West Bound Lane from SR 3013 to SR 3006	+C	IMAN	NHPP	11,380,906				11,380,906	NHPP	1,619,094				1,619,094													10/20/22 E
Montour	80	129	97556	I-80 East Bound Lane from SR 3013 to SR 54	+C	IMAN	NHPP	13,000,000				13,000,000	NHPP	2,500,000				2,500,000													10/20/22 E
Totals for: Montour								24,380,906				24,380,906		4,119,094				4,119,094													28,500,000
Overall Totals:								48,387,787		6,328,971		54,716,758		42,176,721		25,065,463		67,242,184		41,268,062		26,157,692		67,425,754		40,736,637		28,155,770		68,892,407	258,277,103

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

■ Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let