

# 2021 - 2024 Transportation Program Development Checklist

## Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2021		FFY 2022		FFY 2023		FFY 2024		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$8,717,000	\$8,717,000	\$7,704,000	\$7,704,000	\$13,206,000	\$13,206,000	\$11,177,000	\$11,177,000	
STP	\$7,442,000	\$7,667,000	\$7,412,000	\$10,818,000	\$9,384,000	\$9,384,000	\$9,324,000	\$9,324,000	MPMS# 95971 (T-439 over Kishacoquillas Creek) FFY 2022, MPMS# 103850 (T-514 over White Deer Creek) FFY 2021 & FFY 2022, MPMS# 112602 (T-707 Laurel Run) FFY 2021 & 2022. All \$ 5 fee match funding SPIKE Funding.
581	\$11,474,000	\$54,094,000	\$12,417,000	\$38,582,000	\$13,766,000	\$52,717,308	\$15,545,000	\$75,320,460	MPMS# 3763 (T-537 over Fishing Creek Bridge) FFY 2021 & 2022, MPMS# 110175 (T-420 over Kish Creek) FFY 2021 & FFY 2022, MPMS# 103841 (T-308 Bridge Removal) FFY 2021 & FFY 2022, MPMS# 106671 (T392 Bridge Removal) FFY 2021 & FFY 2022, MPMS# 110337 (T-357 Bridge Removal) FFY 2021 & FFY 2022, MPMS# 102810, 7588, 76401, 76403, 76404, 102811, and 76400 (CSVT Projects) FFY 2021 through FFY 2024. All 581 SPIKE Projects.
185/183	\$8,546,000	\$8,546,000	\$8,544,000	\$8,544,000	\$14,710,000	\$14,710,000	\$14,708,000	\$14,708,000	
BOF	\$2,886,000	\$2,886,000	\$2,886,000	\$2,886,000	\$4,646,000	\$4,646,000	\$4,646,000	\$4,646,000	
HSIP	\$1,908,000	\$2,408,000	\$1,908,000	\$2,623,000	\$1,908,000	\$1,908,000	\$1,908,000	\$1,908,000	MPMS# 109872 (SR 150 Lock Haven Signals) FFY 2021 & 2022 - SPIKE HSIP Statewide Set Aside.
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TAP	\$0	\$1,334,610	\$0	\$1,120,629	\$0	\$0	\$0	\$0	MPMS# 111461 (Brown Twp. Streetscape) FFY 2021, MPMS# 111599 (Danville North Branch Canal Levee Trail) FFY 2021 & FFY 2022, MPMS# 111606 (Bull Run Greenway Phase 1) FFY 2021 & FFY 2022.
STU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	\$40,973,000	\$85,652,610	\$40,871,000	\$72,277,629	\$57,620,000	\$96,571,308	\$57,308,000	\$117,083,460	

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*Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, etc.) by year:*

Additional Funding Type	FFY 2021	FFY 2022	FFY 2023	FFY 2024	Comments
581	\$42,620,000	\$26,165,000	\$38,951,308	\$59,775,460	
STP	\$225,000	\$3,406,000			
HSIP	\$500,000	\$715,000			
TAP	\$1,334,610	\$1,120,629			
<b>Total</b>	\$44,679,610	\$31,406,629	\$38,951,308	\$59,775,460	