

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

| Fund Type | FFY 2023 | | FFY 2024 | | FFY 2025 | | FFY 2026 | | Comments |
|------------------------|---------------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---|
| | Financial Guidance | Programmed | Financial Guidance | Programmed | Financial Guidance | Programmed | Financial Guidance | Programmed | |
| NHPP | \$19,685,000 | \$48,099,000 | \$18,587,000 | \$52,773,000 | \$17,595,000 | \$17,595,000 | \$16,621,000 | \$16,621,000 | SPIKE in FFY 2023 & FFY 2024 - shown in project list tab. |
| STP | \$9,795,000 | \$9,795,000 | \$10,005,000 | \$12,005,000 | \$10,300,000 | \$10,300,000 | \$10,600,000 | \$10,600,000 | SPIKE in FFY 2024 - shown in project list tab. |
| State Highway (581) | \$12,409,000 | \$23,939,000 | \$13,435,000 | \$31,600,000 | \$13,684,000 | \$30,684,000 | \$15,039,000 | \$56,909,562 | SPIKE in all four years - shown in project list tab. |
| State Bridge (185/183) | \$12,650,000 | \$12,650,000 | \$12,414,000 | \$12,414,000 | \$12,413,000 | \$12,413,000 | \$12,364,000 | \$12,364,000 | |
| BOF | \$9,239,000 | \$9,129,000 | \$9,239,000 | \$9,241,000 | \$9,239,000 | \$9,241,000 | \$9,239,000 | \$9,241,000 | |
| HSIP | \$2,377,000 | \$2,877,000 | \$2,445,000 | \$3,556,967 | \$2,514,000 | \$2,514,000 | \$2,584,000 | \$2,584,000 | SPIKE in FFY 2023 & FFY 2024 - shown in project list tab. |
| CMAQ | \$0 | | \$0 | | \$0 | | \$0 | | No allocation of CMAQ for SEDA-COG MPO |
| TAP | \$0 | | \$0 | \$620,629 | \$0 | | \$0 | | SPIKE in FFY 2024 - shown in project list tab. |
| RRX | \$0 | \$1,094,827 | \$0 | \$1,255,000 | \$0 | \$1,050,000 | \$0 | \$875,000 | SPIKE in all four years - shown in project list tab. |
| BRIP | \$12,018,000 | \$12,128,000 | \$12,018,000 | \$12,016,000 | \$12,018,000 | \$12,016,000 | \$12,018,000 | \$12,016,000 | |
| Total | \$78,173,000 | \$119,711,827 | \$78,143,000 | \$135,481,596 | \$77,763,000 | \$95,813,000 | \$78,465,000 | \$121,210,562 | |

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

| Additional Funding Type | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | Comments |
|-------------------------|---------------------|---------------------|---------------------|---------------------|------------------------------------|
| 581 | \$11,530,000 | \$18,165,000 | \$17,000,000 | \$41,870,562 | Projects shown on project list tab |
| NHPP | \$28,414,000 | \$34,186,000 | | | Projects shown on project list tab |
| HSIP | \$500,000 | \$1,111,967 | | | Projects shown on project list tab |
| STP | | \$2,000,000 | | | Projects shown on project list tab |
| TAP | | \$620,629 | | | Projects shown on project list tab |
| RRX | \$1,094,827 | \$1,255,000 | \$1,050,000 | \$875,000 | Projects shown on project list tab |
| Total | \$41,538,827 | \$57,338,596 | \$18,050,000 | \$42,745,562 | |

| Project | Project Title | Phase | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | | | | | |
|---------|---|-------|-------|------------|------|------------|-------|------|---------|------------|-------|-------|------|---------|---------|------------|-------|------|---------|------|-----------|------------|
| | | | Fed. | Federal | St. | State | Local | Fed. | Federal | St. | State | Local | Fed. | Federal | St. | State | Local | Fed. | Federal | St. | State | |
| 3763 | T-537 over Fishing Creek Bridge | U | | | s581 | 10,000 | | | | | | | | | | | | | | | | |
| 3763 | T-537 over Fishing Creek Bridge | C | | | | | | | s581 | 100,000 | | | | | | | | | | | | |
| 117840 | SEDA-COG HFST | C | sHSIP | 500,000 | | | | | sHSIP | 1,111,967 | | | | | | | | | | | | |
| 95971 | T-439 ov Kishacoquillas | C | | | | | | | sSTP | 2,000,000 | | | | | | | | | | | | |
| 110175 | T-420 over Kish Creek | U | | | s581 | 10,000 | | | | | | | | | | | | | | | | |
| 110175 | T-420 over Kish Creek | C | | | | | | | s581 | 250,000 | | | | | | | | | | | | |
| 103841 | T-308 over Beaver Run Bridge Removal | C | | | | | | | s581 | 80,000 | | | | | | | | | | | | |
| 106671 | T-392 over Mud Run Bridge Removal | C | | | | | | | s581 | 585,000 | | | | | | | | | | | | |
| 102810 | CSV T to SR 11 | C | | | | | | | | | | | | | | | | | | s581 | 5,070,562 | |
| 102810 | CSV T to SR 11 | C | | | | | | | s581 | 5,000,000 | | | | | s581 | 5,000,000 | | | | | | |
| 7588 | Cent. Susq. Val. Sty | F | | | s581 | 11,500,000 | | | | | | | | | | | | | | | | |
| 7588 | Cent. Susq. Val. Sty | U | | | | | | | s581 | 2,000,000 | | | | | s581 | 2,000,000 | | | | | s581 | 3,500,000 |
| 7588 | Cent. Susq. Val. Sty | R | | | | | | | | | | | | | | | | | | | s581 | 3,000,000 |
| 7588 | Cent. Susq. Val. Sty | C | | | | | | | | | | | | | | | | | | | s581 | 2,300,000 |
| 76401 | CSV T Southern Section | C | sNHPP | 28,414,000 | | | | | sNHPP | 34,186,000 | | | | | | | | | | | | |
| 76402 | CSV T Structures South Sec | C | | | | | | | s581 | 10,000,000 | | | | | s581 | 10,000,000 | | | | | s581 | 10,000,000 |
| 76403 | CSV T Paving South Sec | C | | | | | | | | | | | | | | | | | | | s581 | 10,000,000 |
| 102811 | CSV T ITS | C | | | | | | | | | | | | | | | | | | | s581 | 8,000,000 |
| 110337 | T-357 ov N Branch of Buffalo Creek Bridge Removal | U | | | s581 | 10,000 | | | | | | | | | | | | | | | | |
| 110337 | T-357 ov N Branch of Buffalo Creek Bridge Removal | C | | | | | | | s581 | 150,000 | | | | | | | | | | | | |
| 111074 | River Road RR Warning Device | C | RRX | 351,500 | | | | | | | | | | | | | | | | | | |
| 117782 | Walnut St RR Device Install | C | | | | | | | RRX | 175,000 | | | | RRX | 175,000 | | | | | | | |
| 114048 | Kish Pike RR Device Install | C | | | | | | | RRX | 200,000 | | | | RRX | 200,000 | | | | | RRX | 200,000 | |
| 111352 | SVRR RRX Northumberland County | C | RRX | 343,327 | | | | | RRX | 400,000 | | | | RRX | 675,000 | | | | | RRX | 675,000 | |
| 117901 | West Shore RRX, SR 1011 and River Rd. | C | RRX | 400,000 | | | | | RRX | 480,000 | | | | | | | | | | | | |
| 111599 | Danville North Branch Canal Trail LeveeTrail | C | | | | | | | TAP | 620,629 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |

| Type | Total |
|------|------------|
| 581 | 88,565,562 |
| NHPP | 62,600,000 |
| STP | 2,000,000 |
| RRX | 4,274,827 |
| TAP | 620,629 |
| HSIP | 1,611,967 |