

Call A Ride Service Inc.

PennDOT Project Id: 115130

Title: Upgrade server/networking

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mifflin

Narrative: Upgrade server/networking. Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

Project Costs(In Thousands)							
Fund		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$10	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$0	\$0	\$0	\$10	\$0	\$0
Total FY 2027-2038 Cost		\$10					

PennDOT Project Id: 115132

Title: Replace Computers

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mifflin

Narrative: Replace 5 computers. Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

Project Costs(In Thousands)							
Fund		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$10	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$0	\$0	\$0	\$10	\$0	\$0
Total FY 2027-2038 Cost		\$10					

PennDOT Project Id: 115139

Title: Purchase Tablets

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mifflin

Narrative: Purchase 20 Tablets. Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

Project Costs(In Thousands)							
Fund		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$6	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$6	\$0	\$0	\$0	\$0	\$0
Total FY 2027-2038 Cost		\$6					

PennDOT Project Id: 115140

Title: Purchase Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mifflin

Narrative: Purchase Vehicles:  
 FFY 2025 purchase 4 vehicles  
 FFY 2026 purchase 2 vehicles  
 FFY 2027 purchase 5 vehicles  
 FFY 2028 purchase 4 vehicles  
 FFY 2029-32 purchase 18 vehicles  
 FFY 2033-36 purchase 9 vehicles

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$553	\$443	\$553	\$333	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	\$553	\$443	\$553	\$333	\$0	\$0
<b>Total FY 2027-2038 Cost</b>	<b>\$1,882</b>					

PennDOT Project Id: 121015

Title: Purchase new computer

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mifflin

FFY 2029-2032 Purchase a new computer. Project is programmed in accord with Transit Asset Management Plan (TAMP).

Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$2	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	\$0	\$0	\$0	\$2	\$0	\$0
<b>Total FY 2027-2038 Cost</b>	<b>\$2</b>					

Geisinger Health System Foundation

PennDOT Project Id: 115127

Title: Purchase Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Montour

Narrative: Purchase Vehicles:  
 FFY 2025 Purchase 6 vehicles  
 FFY 2026 Purchase 6 vehicles  
 FFY 2027 Purchase 6 vehicles  
 FFY 2028 Purchase 6 vehicles

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$1136	\$1193	\$1252	\$1315	\$0	\$0
<b>Period Totals</b>	\$1,136	\$1,193	\$1,252	\$1,315	\$0	\$0
<b>Total FY 2027-2038 Cost</b>	<b>\$4,896</b>					

Lower Anthracite Transit System

PennDOT Project Id: 121017

Title: Purchase Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Northumberland

FFY 2025 Purchase 1 vehicle. Project is programmed in accord with Transit Asset Management Plan (TAMP) targets

Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$80	\$410	\$0	\$0	\$0	\$0
<b>Period Totals</b>	\$80	\$410	\$0	\$0	\$0	\$0
<b>Total FY 2027-2038 Cost</b>	<b>\$490</b>					