

RPT# TIP206D

Project Information			FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs									
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
115130	Upgrade server/networking	CARS																					OTH-S	10,000		10,000	10,000
115132	Replace Computers	CARS																					OTH-S	10,000		10,000	10,000
115139	Purchase Tablets	CARS			OTH-S	6,000		6,000																			6,000
115140	Purchase Vehicles	CARS			OTH-S	553,000		553,000			OTH-S	443,000		443,000			OTH-S	553,000		553,000			OTH-S	333,000		333,000	1,882,000
121015	Purchase new computer	CARS																					OTH-S	2,000		2,000	2,000
Totals for: Call A Ride Service Inc.						559,000		559,000				443,000		443,000				553,000		553,000				355,000		355,000	1,910,000
115127	Purchase Vehicles	GHS					1,136,000	1,136,000					1,193,000	1,193,000					1,252,000	1,252,000					1,315,000	1,315,000	4,896,000
Totals for: Geisinger Health System Foundation							1,136,000	1,136,000					1,193,000	1,193,000					1,252,000	1,252,000					1,315,000	1,315,000	4,896,000
121017	Purchase Vehicle	LATS					80,000	80,000					410,000	410,000													490,000
Totals for: Lower Anthracite Transit System							80,000	80,000					410,000	410,000													490,000
Overall Totals:						559,000	1,216,000	1,775,000				443,000	1,603,000	2,046,000				553,000	1,252,000	1,805,000				355,000	1,315,000	1,670,000	7,296,000