

RPT# TIP206D

FFY 2025 SEDA-COG TIP

Project Information			FFY 2025 Costs					FFY 2026 Costs					FFY 2027 Costs					FFY 2028 Costs									
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
115130	Upgrade server/networking	CARS			OTH-S	8,000		8,000																			8,000
115132	Replace Computers	CARS			OTH-S	8,000		8,000																			8,000
115139	Purchase Tablets	CARS									OTH-S	6,000		6,000													6,000
115140	Purchase Vehicles	CARS			OTH-S	420,000		420,000			OTH-S	210,000		210,000			OTH-S	525,000		525,000			OTH-S	420,000		420,000	1,575,000
Totals for: Call A Ride Service Inc.						436,000		436,000				216,000		216,000				525,000		525,000				420,000		420,000	1,597,000
115127	Purchase Vehicles	GHS	5310	600,000			150,000	750,000	5310	630,000			158,000	788,000	5310	662,000			165,000	827,000	5310	695,000			174,000	869,000	3,234,000
Totals for: Geisinger Health System Foundation				600,000			150,000	750,000		630,000			158,000	788,000		662,000			165,000	827,000		695,000			174,000	869,000	3,234,000
121017	Purchase Vehicle	LATS					170,000	170,000																			170,000
Totals for: Lower Anthracite Transit System							170,000	170,000																			170,000
Overall Totals:				600,000		436,000	320,000	1,356,000		630,000		216,000	158,000	1,004,000		662,000		525,000	165,000	1,352,000		695,000		420,000	174,000	1,289,000	5,001,000