

RPT# TIP206D

Project Information			FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs										
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	
115130	Upgrade server/networking	CARS																						OTH-S	10,000		10,000	10,000
115132	Replace Computers	CARS																						OTH-S	10,000		10,000	10,000
115139	Purchase Tablets	CARS			OTH-S	6,000		6,000																			6,000	
115140	Purchase Vehicles	CARS			OTH-S	553,000		553,000			OTH-S	443,000		443,000			OTH-S	553,000		553,000			OTH-S	333,000		333,000	1,882,000	
121015	Purchase new computer	CARS																					OTH-S	2,000		2,000	2,000	
<b>Totals for: Call A Ride Service Inc.</b>						559,000		559,000				443,000		443,000				553,000		553,000				355,000		355,000	1,910,000	
115127	Purchase Vehicles	GHS					1,136,000	1,136,000					1,193,000	1,193,000					1,252,000	1,252,000					1,315,000	1,315,000	4,896,000	
<b>Totals for: Geisinger Health System Foundation</b>							1,136,000	1,136,000					1,193,000	1,193,000					1,252,000	1,252,000					1,315,000	1,315,000	4,896,000	
121017	Purchase Vehicle	LATS					80,000	80,000					410,000	410,000													490,000	
<b>Totals for: Lower Anthracite Transit System</b>							80,000	80,000					410,000	410,000													490,000	
124104	Microtransit Vehicles	SRTA	5307	520,000	OTH-S	125,807	4,193	650,000	5307	520,000	OTH-S	125,807	4,193	650,000													1,300,000	
<b>Totals for: Susquehanna Regional Transportation Authority</b>				520,000		125,807	4,193	650,000		520,000		125,807	4,193	650,000													1,300,000	
<b>Overall Totals:</b>				520,000		684,807	1,220,193	2,425,000		520,000		568,807	1,607,193	2,696,000				553,000	1,252,000	1,805,000				355,000	1,315,000	1,670,000	8,596,000	