Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Clinton			92421	SC Bridge Plank/Channel Program	C	BRDG			185	250,000		250,000			185	250,000		250,000													8/20/2020 A
Clinton			117921	Infrastructure Investment Reserve Line Item	C	HCON	CRP	206,200				206,200	CRP	488,000				488,000	CRP	488,000				488,000	CRP	488,000				488,000	
Clinton			117921	Infrastructure Investment Reserve Line Item	C	BRDG	BOF	493,432				493,432	BOF	101,290				101,290	BOF	527,455				527,455	BRIP	3,200,000				3,200,000	
Clinton			120805	Maintenance/Betterment Line Item	C	SAMI			581	2,000,000		2,000,000			581	2,000,000		2,000,000			581	2,000,000		2,000,000			581	2,000,000		2,000,000	
Clinton		000	68128	Reserve Betterment/Safety Line Item	C	BRDG	HSIP	902,800				902,800	HSIP	931,200				931,200	HSIP	931,200				931,200	HSIP	931,200				931,200	
Clinton		LOC	83139	Retro Local Bridge	C	BRDG									183	600,000	150,000	750,000									183	600,000	150,000	750,000	
Clinton	64		120759	SR 64 Concrete Preservation	+P	HRST													STP	472,714				472,714							
Clinton	64		120759	SR 64 Concrete Preservation	+U	HRST																			STP	115,927				115,927	
Clinton	64		120759	SR 64 Concrete Preservation	+R	HRST																			STP	57,964				57,964	
Clinton	64		120759	SR 64 Concrete Preservation	C	HRST																					581	2,500,000		2,500,000	9/30/2028 E
Clinton	80	I03	112317	I-80 ICM (Exit 173 to 185)	P	SAMI	sCRP	115,200				115,200																			
Clinton	80	I03	112317	I-80 ICM (Exit 173 to 185)	P	SAMI	CRP	28,800				28,800																			
Clinton	80	I03	112317	I-80 ICM (Exit 173 to 185)	C	SAMI	sCRP	960,000				960,000																			
Clinton	80	I03	112317	I-80 ICM (Exit 173 to 185)	C	SAMI	CRP	240,000				240,000																			
Clinton	120	324	114298	SR 120 West Port Fill Slide	+F	HRST	STP	100,000				100,000																			
Clinton	120	324	114298	SR 120 West Port Fill Slide	+U	HRST	STP	10,000				10,000																			
Clinton	120	324	114298	SR 120 West Port Fill Slide	+R	HRST	STP	10,000				10,000																			
Clinton	120	324	114298	SR 120 West Port Fill Slide	C	HRST							STP	2,400,000	581	600,000		3,000,000													4/10/2025 E
Clinton	120	A15	3793	PA 120/Milligan Run	P	BRDG									185	323,553		323,553			185	145,578		145,578							
Clinton	120	A15	3793	PA 120/Milligan Run	F	BRDG																					185	347,782		347,782	
Clinton	120	A15	3793	PA 120/Milligan Run	U	BRDG																					185	86,946		86,946	
Clinton	120	A15	3793	PA 120/Milligan Run	R	BRDG																					185	86,946		86,946	
Clinton	120	A16	91546	SR 120 Upper Stimpson Run	P	BRDG									581	393,928		393,928			581	75,203		75,203							
Clinton	120	A16	91546	SR 120 Upper Stimpson Run	F	BRDG																					185	347,782		347,782	
Clinton	120	A16	91546	SR 120 Upper Stimpson Run	U	BRDG																					185	86,946		86,946	
Clinton	120	A16	91546	SR 120 Upper Stimpson Run	R	BRDG																					185	86,946		86,946	
Clinton	120	A19	113133	SR 120 over Dry Run	P	BRDG			581	50,000		50,000																			8/26/2024 E
Clinton	120	A19	113133	SR 120 over Dry Run	U	BRDG			185	79,568		79,568																			
Clinton	120	A19	113133	SR 120 over Dry Run	R	BRDG			185	79,568		79,568																			
Clinton	120	A19	113133	SR 120 over Dry Run	C	BRDG									185	811,272		811,272			185	552,043		552,043							3/12/2026 E
Clinton	120	P60	119926	SR 120 Bridge Preservations	P	BRDG																					185	472,714		472,714	
Clinton	120	P60	119926	SR 120 Bridge Preservations	U	BRDG																					185	86,946		86,946	
Clinton	120	P60	119926	SR 120 Bridge Preservations	R	BRDG																					185	86,946		86,946	
Clinton	150		119928	SR 150 Bridge Preservations	+P	BRDG																			BRIP	250,000				250,000	
Clinton	150	329	120760	Hogan Blvd Drainage	P	HRST			581	318,270		318,270																			
Clinton	150	329	120760	Hogan Blvd Drainage	C	HRST													STP	1,125,509				1,125,509			581	750,000		750,000	5/30/2027 E
Clinton	150	A06	3861	Laurel Run Bridge	+P	BRDG													BRIP	472,714				472,714							
Clinton	150	A06	3861	Laurel Run Bridge	+F	BRDG																			BRIP	347,782				347,782	
Clinton	150	A06	3861	Laurel Run Bridge	+U	BRDG																			BRIP	57,964				57,964	
Clinton	150	A06	3861	Laurel Run Bridge	+R	BRDG																			BRIP	57,964				57,964	
Clinton	150	A07	120761	Flemington Canal Brdg	+P	BRDG													BRIP	472,714				472,714							
Clinton	150	A07	120761	Flemington Canal Brdg	+F	BRDG																			STP	348,782				348,782	
Clinton	150	A07	120761	Flemington Canal Brdg	+U	BRDG																			STP	57,964				57,964	
Clinton	150	A07	120761	Flemington Canal Brdg	+R	BRDG																			STP	57,964				57,964	
Clinton	220		120763	SR 220 Concrete Preservation	+P	HRST							NHPP	327,818				327,818													
Clinton	220		120763	SR 220 Concrete Preservation	C	HRST													NHPP	1,753,084				1,753,084			581	750,000		750,000	9/30/2027 E
Clinton	220	327	119232	SEDACOG Concrete Preservation	+C	HRST	NHPP	100,000				100,000																			6/13/2024 E
Clinton	220	A05	119935	SR 220 over Private Drive	+P	BRDG													BRIP	393,928				393,928							
Clinton	220	A05	119935	SR 220 over Private Drive	+U	BRDG																			STP	57,964				57,964	
Clinton	220	A05	119935	SR 220 over Private Drive	+R	BRDG																			STP	57,964				57,964	
Clinton	220	P57	117043	SEDA-COG Bridge Preservation 1	+P	BRDG																			NHPP	405,746				405,746	
Clinton	220	P64	119411	SR 220 Youngdale Bridges	+C	BRDG	BRIP	1,916,825				1,916,825	BRIP	518,373				518,373													11/7/2024 E
Clinton	477	A08	101535	Bridge over Long Run	+F	BRDG	BRIP	10,000				10,000																			
Clinton	477	A08	101535	Bridge over Long Run	+C	BRDG	BRIP	1,485,260				1,485,260																			4/24/2025 E
Clinton	880	A03	85149	SR 0880 Rauchtown Cr II	+C	BRDG	BRIP	200,000				200,000																			12/14/2023 A
Clinton	2010	A01	3840	Rauchtown Bridge	+F	BRDG	BOF	100,000				100,000	BOF	324,360				324,360													
Clinton	2010	A01	3840	Rauchtown Bridge	+U	BRDG							BOF	56,228				56,228													

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Clinton	2010	A01	3840	Rauchtown Bridge	+R	BRDG							BOF	56,228				56,228													
Clinton	2010	A01	3840	Rauchtown Bridge	+C	BRDG													BOF	200,000				200,000	BOF	757,136				757,136	2/1/2029 E
Clinton	2019	A02	69038	Bridge over Laurel Run	+C	BRDG	BOF	100,000				100,000																			2/29/2024 A
Clinton	7215	REM	3763	T-537 over Fishing Creek Bridge	P	BRDG			s581	120,000		120,000																			7/10/2025 E
Clinton	7215	REM	3763	T-537 over Fishing Creek Bridge	U	BRDG									s581	5,000		5,000													
Clinton	7215	REM	3763	T-537 over Fishing Creek Bridge	R	BRDG									s581	20,000		20,000													
Clinton	7215	REM	3763	T-537 over Fishing Creek Bridge	C	BRDG																					s581	316,000		316,000	1/21/2027 E
Totals for: Clinton								**6,978,517**		**2,897,406**		**9,875,923**		**5,203,497**		**5,003,753**	**150,000**	**10,357,250**		**6,837,318**		**2,772,824**		**9,610,142**		**7,250,321**		**8,605,954**	**150,000**	**16,006,275**	**45,849,590**
Columbia			113590	Environmental Remdiation & SCM Monitoring SEDACOG	S	HRST			581	120,000		120,000			581	120,000		120,000			581	120,000		120,000			581	120,000		120,000	
Columbia			115593	Columbia Co 2025 Crack Seal	F	HRST			581	5,000		5,000																			
Columbia			117758	24-25 RPM Contract SEDA-COG	C	HRST			581	79,000		79,000																			1/1/2025 E
Columbia			117759	25-26 RPM Contract SEDA-COG	C	HRST									581	80,000		80,000													1/1/2026 E
Columbia			120928	26-27 RPM Contract SEDA-COG	C	HRST															581	80,000		80,000							1/1/2027 E
Columbia			120929	27-28 RPM Contract SEDA-COG	C	HRST																					581	81,000		81,000	1/1/2028 E
Columbia			121000	Columbia Co 2026 Crack Seal	F	HRST									581	5,000		5,000													
Columbia			121001	Columbia Co 2027 Crack Seal	F	HRST															581	5,000		5,000							
Columbia			121002	Columbia Co 2028 Crack Seal	F	HRST																					581	5,000		5,000	
Columbia			121004	Southern RAR 2026	F	HRST			581	5,000		5,000																			
Columbia			121005	Southern RAR 2027	F	HRST									581	5,000		5,000													
Columbia			121008	Southern RAR 2028	F	HRST															581	5,000		5,000							
Columbia			121013	Southern RAR 2029	F	HRST																					581	5,000		5,000	
Columbia		000	68016	3-0 SEDA-COG Line Item	C	SAMI																			HSIP	48,600				48,600	
Columbia		000	68016	3-0 SEDA-COG Line Item	C	BRDG													BRIP	3,352,000				3,352,000	BRIP	7,294,000				7,294,000	
Columbia		000	68016	3-0 SEDA-COG Line Item	C	BRDG													BOF	328,000				328,000	BOF	3,000,000				3,000,000	
Columbia		000	68016	3-0 SEDA-COG Line Item	C	HRST							CRP	195,000				195,000	CRP	1,095,000				1,095,000	CRP	1,095,000				1,095,000	
Columbia		LBR	5375	T-373 over Roaring Creek Co Br #11	F	BRDG	BOF	160,000	183	30,000	10,000.00	200,000																			
Columbia		LBR	5375	T-373 over Roaring Creek Co Br #11	U	BRDG	BOF	24,000	183	4,500	1,500.00	30,000																			
Columbia		LBR	5375	T-373 over Roaring Creek Co Br #11	R	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																			
Columbia		LBR	5375	T-373 over Roaring Creek Co Br #11	C	BRDG							BOF	1,440,000	183	270,000	90,000	1,800,000	BOF	560,000	183	105,000	35,000	700,000							9/1/2025 E
Columbia		LBR	103833	T-557 over Little Fishing Creek	P	BRDG	BOF	280,000	183	52,500	17,500.00	350,000	BOF	20,000	183	4,000	1,000	25,000													
Columbia		LBR	103833	T-557 over Little Fishing Creek	F	BRDG													BOF	160,000	183	30,000	10,000	200,000							
Columbia		LBR	103833	T-557 over Little Fishing Creek	U	BRDG													BOF	16,000	183	3,000	1,000	20,000							
Columbia		LBR	103833	T-557 over Little Fishing Creek	R	BRDG													BOF	20,000	183	3,750	1,250	25,000							
Columbia		LBR	103833	T-557 over Little Fishing Creek	C	BRDG																			BOF	440,000	183	82,500	27,500	550,000	1/1/2028 E
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	+F	BRDG	BOF	300,000				300,000																			
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	+U	BRDG	BOF	43,000				43,000																			
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	+R	BRDG	BOF	60,000				60,000																			
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	+C	BRDG	BOF	54,000				54,000	BOF	1,490,000				1,490,000	BOF	970,000				970,000							9/25/2025 E
Columbia	11	162	116203	Park Blvd to Luzerne Co	F	HRST			581	5,000		5,000																			
Columbia	11	162	116203	Park Blvd to Luzerne Co	C	HRST	NHPP	550,000				550,000																			1/1/2025 E
Columbia	11	165	116356	Park St to Shaffer Rd (SR 1001)	F	HRST			581	5,000		5,000																			
Columbia	11	165	116356	Park St to Shaffer Rd (SR 1001)	+C	HRST	NHPP	400,000				400,000																			1/1/2025 E
Columbia	11	168	118769	SR 11 North and South over Fishing Creek	+C	BRDG	BRIP	890,000				890,000																			10/19/2023 A
Columbia	42	089	100443	Roaring Cr to Southern Dr	F	HRST			581	10,000		10,000																			
Columbia	42	089	100443	Roaring Cr to Southern Dr	+C	HRST	STP	300,000				300,000	STP	500,000				500,000													1/1/2026 E
Columbia	42	127	117137	Poor House Rd to White Church Rd	C	HRST			581	50,000		50,000			581	350,000		350,000													7/1/2026 E
Columbia	42	128	117139	Gaswell Rd to Roaring Cr	C	HRST			581	40,000		40,000			581	60,000		60,000													7/1/2025 E
Columbia	42	133	120083	D3 SEDA-COG Bridge Lighting	F	BRDG	CRP	255,000				255,000																			
Columbia	42	133	120083	D3 SEDA-COG Bridge Lighting	+C	BRDG	CRP	813,000				813,000	CRP	900,000				900,000													1/1/2025 E
Columbia	80	169	109377	SR 11 to SR 2028 (Hetlerville Rd) EB	+P	HRST	NHPP	350,000				350,000																			
Columbia	80	169	109377	SR 11 to SR 2028 (Hetlerville Rd) EB	+F	HRST							NHPP	100,000				100,000	NHPP	100,000				100,000							
Columbia	80	169	109377	SR 11 to SR 2028 (Hetlerville Rd) EB	+C	HRST																			NHPP	1,650,000				1,650,000	1/1/2028 E
Columbia	93	012	107111	Reagans Alley to SR 11	F	HRST			581	5,000		5,000																			
Columbia	93	012	107111	Reagans Alley to SR 11	C	HRST			581	40,000		40,000																			1/1/2025 E

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Columbia	118	018	97622	SR118 ov E Br Fishing Crk	P	BRDG															185	650,000		650,000							
Columbia	118	018	97622	SR118 ov E Br Fishing Crk	+F	BRDG																			STP	100,000				100,000	
Columbia	239	024	106181	SR 239 over Fishing Creek	F	BRDG			185	70,000		70,000																			
Columbia	239	024	106181	SR 239 over Fishing Creek	U	BRDG			185	95,000		95,000																			
Columbia	239	024	106181	SR 239 over Fishing Creek	C	BRDG			185	980,000		980,000			185	2,520,000		2,520,000													9/25/2025 E
Columbia	239	025	97738	West Creek to PA 118	C	HRST															581	500,000		500,000			581	110,000		110,000	1/1/2027 E
Columbia	239	027	118286	SR 487 to Mendenhall Lane	F	HRST			581	55,000		55,000																			
Columbia	239	027	118286	SR 487 to Mendenhall Lane	C	HRST			581	100,000		100,000			581	450,000		450,000													9/25/2025 E
Columbia	254	054	98941	SR 254 over Tributary Fishing Creek	P	BRDG			185	175,000		175,000																			
Columbia	254	054	98941	SR 254 over Tributary Fishing Creek	F	BRDG									185	150,000		150,000			185	100,000		100,000							
Columbia	254	054	98941	SR 254 over Tributary Fishing Creek	U	BRDG																					185	30,000		30,000	
Columbia	254	054	98941	SR 254 over Tributary Fishing Creek	R	BRDG															185	30,000		30,000							
Columbia	254	054	98941	SR 254 over Tributary Fishing Creek	+C	BRDG																			STP	700,000				700,000	9/1/2027 E
Columbia	254	060	120888	Columbia County bridges paint and steel repairs	P	BRDG			185	250,000		250,000			185	100,000		100,000													
Columbia	254	060	120888	Columbia County bridges paint and steel repairs	F	BRDG									185	150,000		150,000			185	100,000		100,000							
Columbia	254	060	120888	Columbia County bridges paint and steel repairs	C	BRDG															185	1,690,000		1,690,000			185	1,835,000		1,835,000	9/1/2026 E
Columbia	339	016	98483	Catawissa Crk. to SR 2009	C	HRST									581	425,000		425,000			581	400,000		400,000							7/1/2026 E
Columbia	487	103	103011	SR 487 over Abandoned RR	+F	BRDG	STP	220,000				220,000																			
Columbia	487	103	103011	SR 487 over Abandoned RR	+R	BRDG	STP	45,000				45,000																			
Columbia	487	103	103011	SR 487 over Abandoned RR	+C	BRDG							STP	1,650,000				1,650,000	STP	1,250,000				1,250,000							11/6/2025 E
Columbia	487	111	98506	SR 42 to Airport Rd	C	HRST																					581	500,000		500,000	
Columbia	487	127	120889	D3 SEDA-COG bridges paint and steel repairs	P	BRDG									185	220,000		220,000			185	130,000		130,000							
Columbia	487	127	120889	D3 SEDA-COG bridges paint and steel repairs	F	BRDG															185	200,000		200,000			185	75,000		75,000	
Columbia	1001	012	93643	SR 1001 over Tributary to Susquehanna River	F	BRDG									185	75,000		75,000			185	50,000		50,000							
Columbia	1001	012	93643	SR 1001 over Tributary to Susquehanna River	U	BRDG															185	25,000		25,000							
Columbia	1001	012	93643	SR 1001 over Tributary to Susquehanna River	R	BRDG															185	30,000		30,000							
Columbia	1001	012	93643	SR 1001 over Tributary to Susquehanna River	C	BRDG																					185	475,000		475,000	9/1/2027 E
Columbia	1013	011	98398	SR 1013 over Stony Brook	C	BRDG			185	100,000		100,000																			6/6/2024 E
Columbia	1014	013	98400	SR 1014 over Kashinka Hollow	R	BRDG			185	25,000		25,000																			
Columbia	1014	013	98400	SR 1014 over Kashinka Hollow	C	BRDG									185	300,000		300,000			185	300,000		300,000							9/11/2025 E
Columbia	1020	006	82774	SR 1020 over Pine Creek	C	BRDG							BRIP	1,280,000	185	320,000		1,600,000													9/11/2025 E
Columbia	1020	008	88051	SR 1020 over Fishing Creek	U	BRDG			185	30,000		30,000																			
Columbia	1020	008	88051	SR 1020 over Fishing Creek	C	BRDG			185	2,000,000		2,000,000																			9/12/2024 E
Columbia	1025	014	106733	SR 93 to Briar Ln	F	HRST			581	25,000		25,000																			
Columbia	1025	014	106733	SR 93 to Briar Ln	+C	HRST	STP	1,903,000				1,903,000	STP	597,000				597,000													1/1/2025 E
Columbia	1027	006	114157	SR 1027 over Tributary of Susquehanna River	P	BRDG															185	165,000		165,000			185	100,000		100,000	
Columbia	2001	022	117577	SR 2001 over Roaring Creek	F	BRDG			185	25,000		25,000			185	175,000		175,000													
Columbia	2001	022	117577	SR 2001 over Roaring Creek	R	BRDG									185	20,000		20,000													
Columbia	2001	022	117577	SR 2001 over Roaring Creek	+C	BRDG							BOF	750,000				750,000													12/4/2025 E
Columbia	2005	005	88034	SR 2005 over Roaring Creek	+P	BRDG	BOF	400,000				400,000																			
Columbia	2005	005	88034	SR 2005 over Roaring Creek	F	BRDG															185	200,000		200,000			185	75,000		75,000	
Columbia	2005	005	88034	SR 2005 over Roaring Creek	U	BRDG																					185	50,000		50,000	
Columbia	2005	005	88034	SR 2005 over Roaring Creek	R	BRDG															185	35,000		35,000							
Columbia	2005	005	88034	SR 2005 over Roaring Creek	C	BRDG																					185	1,565,000		1,565,000	9/1/2027 E
Columbia	2009	009	99147	SR 2009 Soil Slide Repair	P	HRST																					581	400,000		400,000	
Columbia	4008	006	88777	SR 4008 ov Tb Fishing Crk	P	BRDG									185	75,000		75,000			185	175,000		175,000							
Columbia	4008	006	88777	SR 4008 ov Tb Fishing Crk	F	BRDG															185	100,000		100,000			185	100,000		100,000	
Columbia	4008	006	88777	SR 4008 ov Tb Fishing Crk	R	BRDG																					185	35,000		35,000	
Columbia	4016	011	114231	SR 4016 over Black Run	P	BRDG																					185	200,000		200,000	
Columbia	4020	015	117576	SR 4020 over Green Creek	+C	BRDG	BOF	1,250,000				1,250,000																			10/24/2024 E
Columbia	4049	023	78825	SR 4049 over W Branch Fishing Creek	F	BRDG			185	143,000		143,000																			2/8/2024 A
Columbia	4049	023	78825	SR 4049 over W Branch Fishing Creek	C	BRDG	BOF	345,000	185	86,250		431,250																			3/28/2024 E

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Totals for: Columbia								**8,662,000**		**4,614,000**	**30,250**	**13,306,250**		**8,922,000**		**5,874,000**	**91,000**	**14,887,000**		**7,851,000**		**5,231,750**	**47,250**	**22,740,142**		**14,327,600**		**5,843,500**	**27,500**	**20,198,600**	**61,521,850**
Juniata	22	A04	119959	SR 22 over Lost Creek	+P	HRST													BRIP	472,714				472,714							
Juniata	22	A04	119959	SR 22 over Lost Creek	+U	BRDG																			STP	57,964				57,964	
Juniata	22	A04	119959	SR 22 over Lost Creek	+R	BRDG																			STP	57,964				57,964	
Juniata	22	A05	119962	SR 22 over Wagner Rd	+P	HRST													BRIP	214,385				214,385	BRIP	258,329				258,329	
Juniata	22	A05	119962	SR 22 over Wagner Rd	+U	BRDG																			STP	57,964				57,964	
Juniata	22	A05	119962	SR 22 over Wagner Rd	+R	BRDG																			STP	57,964				57,964	
Juniata	22	A06	119967	SR 22 over T-554 Pfoutz Valley Rd	+P	HRST													BRIP	472,714				472,714							
Juniata	22	A06	119967	SR 22 over T-554 Pfoutz Valley Rd	+U	BRDG																			STP	57,964				57,964	
Juniata	22	A06	119967	SR 22 over T-554 Pfoutz Valley Rd	+R	BRDG																			STP	57,964				57,964	
Juniata	22	A06	119967	SR 22 over T-554 Pfoutz Valley Rd	+C	BRDG																			STP	2,285,792				2,285,792	9/30/2028 E
Juniata	22	P41	69423	2023 SEDACOG Bridge Preservation	+C	BRDG	NHPP	1,400,000				1,400,000																			4/13/2023 A
Juniata	22	P41	69423	2023 SEDACOG Bridge Preservation	+C	BRDG	BRIP	139,652				139,652																			4/13/2023 A
Juniata	22	P54	116886	2025 SEDA-COG Bridge Preservation	+P	HRST	NHPP	10,000				10,000																			10/19/2023 E
Juniata	22	P54	116886	2025 SEDA-COG Bridge Preservation	U	BRDG			185	56,276		56,276																			
Juniata	22	P54	116886	2025 SEDA-COG Bridge Preservation	R	BRDG			185	10,000		10,000																			
Juniata	22	P54	116886	2025 SEDA-COG Bridge Preservation	C	BRDG			581	1,394,133		1,394,133																			5/1/2025 E
Juniata	22	P54	116886	2025 SEDA-COG Bridge Preservation	C	BRDG	NHPP	2,045,200	185	2,497,511		4,542,711	NHPP	3,647,956				3,647,956													5/1/2025 E
Juniata	22	P63	119410	SR 22 Thompsontown Bridges	+F	BRDG	STP	100,000				100,000																			
Juniata	22	P63	119410	SR 22 Thompsontown Bridges	+C	BRDG							NHPP	1,553,229				1,553,229													12/12/2024 E
Juniata	22	P63	119410	SR 22 Thompsontown Bridges	+C	BRDG	STP	2,751,481				2,751,481	BRIP	1,621,998				1,621,998													12/12/2024 E
Juniata	74	A01	69511	SR 0074 over Hunters Crk	+P	BRDG																			BRIP	486,895				486,895	
Juniata	75	A09	85178	SR 0075 over Trib Tuscaro	P	BRDG			185	50,000		50,000																			2/16/2026 E
Juniata	75	A09	85178	SR 0075 over Trib Tuscaro	F	BRDG			185	281,061		281,061																			
Juniata	75	A09	85178	SR 0075 over Trib Tuscaro	U	BRDG									185	79,568		79,568													
Juniata	75	A09	85178	SR 0075 over Trib Tuscaro	R	BRDG									185	79,568		79,568													
Juniata	75	A09	85178	SR 0075 over Trib Tuscaro	C	BRDG									581	500,000		500,000			581	592,727		592,727							10/22/2026 E
Juniata	75	A14	85176	SR 0075 over Trib Tuscarora	P	BRDG			185	50,000		50,000																			2/16/2026 E
Juniata	75	A14	85176	SR 0075 over Trib Tuscarora	F	BRDG			185	273,182		273,182																			
Juniata	75	A14	85176	SR 0075 over Trib Tuscarora	U	BRDG			185	79,568		79,568																			
Juniata	75	A14	85176	SR 0075 over Trib Tuscarora	R	BRDG			185	115,927		115,927																			
Juniata	75	A14	85176	SR 0075 over Trib Tuscarora	C	BRDG									185	1,091,727		1,091,727													10/22/2026 E
Juniata	235	A02	4160	Stoney Run Bridge	+P	BRDG	STP	10,000				10,000																			7/19/2025 E
Juniata	235	A02	4160	Stoney Run Bridge	+F	BRDG							BRIP	240,400				240,400													
Juniata	235	A02	4160	Stoney Run Bridge	+U	BRDG							STP	56,963				56,963													
Juniata	235	A02	4160	Stoney Run Bridge	+R	BRDG							STP	57,963				57,963													
Juniata	235	A02	4160	Stoney Run Bridge	+C	BRDG													BRIP	1,350,611	185	337,653		1,688,264							1/30/2027 E
Juniata	235	A05	93942	SR 235 Cranes Run Bridge	+P	BRDG													BRIP	472,714				472,714							
Juniata	235	A05	93942	SR 235 Cranes Run Bridge	+F	BRDG																			BRIP	347,782				347,782	
Juniata	235	A05	93942	SR 235 Cranes Run Bridge	+U	BRDG																			BRIP	57,964				57,964	
Juniata	235	A05	93942	SR 235 Cranes Run Bridge	+R	BRDG																			BRIP	57,964				57,964	
Juniata	235	HFS	120112	SR 235 HFST	P	SAMI	sHSIP	20,000				20,000																			2/5/2024 A
Juniata	235	HFS	120112	SR 235 HFST	C	SAMI	sHSIP	150,000				150,000																			3/28/2024 E
Juniata	333	A10	85183	SR 0333 over Trib Juniata BOX	C	BRDG			185	673,649		673,649																			10/10/2024 E
Juniata	333	A11	116804	SR 333 over Delaware Creek	P	BRDG															581	472,713		472,713							
Juniata	333	A12	116805	SR 333 over Delaware Creek II	P	BRDG																					185	407,040		407,040	
Juniata	850	A08	69512	SR 0850 Little Laurel Run	F	BRDG	BRIP	50,000	185	53,000		103,000																			
Juniata	850	A08	69512	SR 0850 Little Laurel Run	+U	BRDG	STP	63,654				63,654																			
Juniata	850	A08	69512	SR 0850 Little Laurel Run	+R	BRDG	STP	42,436				42,436																			
Juniata	850	A08	69512	SR 0850 Little Laurel Run	C	BRDG									581	1,474,890		1,474,890			581	343,554		343,554							12/18/2025 E
Juniata	850	A10	85170	SR 0850 over Trib. Tuscar	F	BRDG			185	112,000		112,000																			
Juniata	850	A10	85170	SR 0850 over Trib. Tuscar	U	BRDG			185	59,703		59,703																			
Juniata	850	A10	85170	SR 0850 over Trib. Tuscar	R	BRDG			185	59,703		59,703																			
Juniata	850	A10	85170	SR 0850 over Trib. Tuscar	C	BRDG									185	1,589,130		1,589,130													12/18/2025 E
Juniata	850	A11	119978	SR 850 over Woodward Run	+P	BRDG																			STP	486,895				486,895	

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Juniata	2003	A03	109717	SR 2003 over Doe Run II	+P	BRDG	BOF	10,000				10,000																			7/19/2025 E
Juniata	2003	A03	109717	SR 2003 over Doe Run II	+F	BRDG	BOF	290,819				290,819																			
Juniata	2003	A03	109717	SR 2003 over Doe Run II	+U	BRDG	BOF	86,946				86,946																			
Juniata	2003	A03	109717	SR 2003 over Doe Run II	+R	BRDG	BOF	86,946				86,946																			
Juniata	2003	A03	109717	SR 2003 over Doe Run II	+C	BRDG													BOF	625,509				625,509	BOF	778,108				778,108	1/30/2027 E
Juniata	2006	P44	114302	2024 SEDA-COG Bridge Preservation	+C	BRDG	BOF	620,334				620,334																			10/10/2024 E
Juniata	2007	A02	85188	SR 2007 over Doe Run	+P	BRDG	BOF	445,578				445,578																			6/18/2025 E
Juniata	2007	A02	85188	SR 2007 over Doe Run	+F	BRDG							BOF	327,818				327,818													
Juniata	2007	A02	85188	SR 2007 over Doe Run	+U	BRDG							BOF	54,636				54,636													
Juniata	2007	A02	85188	SR 2007 over Doe Run	+R	BRDG							BOF	54,636				54,636													
Juniata	2007	A02	85188	SR 2007 over Doe Run	+C	BRDG													BOF	545,132				545,132	BOF	300,000				300,000	12/30/2026 E
Juniata	2010	A03	112751	Trib Cocolamus Creek BOX	P	BRDG			185	50,000		50,000																			11/1/2024 E
Juniata	2010	A03	112751	Trib Cocolamus Creek BOX	U	BRDG			185	86,946		86,946																			
Juniata	2010	A03	112751	Trib Cocolamus Creek BOX	R	BRDG			185	86,946		86,946																			
Juniata	2010	A03	112751	Trib Cocolamus Creek BOX	C	BRDG									185	510,038		510,038			185	200,000		200,000							10/9/2025 E
Juniata	2015		119981	SR's 2015 & 2016 Bridge Preservation	+P	BRDG																			BRIP	281,718				281,718	
Juniata	2019	A02	4096	Mahantango Creek Bridge	+F	BRDG	BOF	347,782				347,782																			
Juniata	2019	A02	4096	Mahantango Creek Bridge	+U	BRDG	BOF	86,947				86,947																			
Juniata	2019	A02	4096	Mahantango Creek Bridge	+R	BRDG	BOF	86,947				86,947																			
Juniata	2019	A02	4096	Mahantango Creek Bridge	C	BRDG							BOF	1,224,854	185	306,964		1,531,818													1/22/2026 E
Juniata	3008	A03	113143	SR 3008 over Trib Tuscarora Creek	C	BRDG			185	100,000		100,000																			3/28/2024 E
Juniata	3008	A04	116994	Trib Tuscarora Creek BOX	P	BRDG																					185	347,782		347,782	
Juniata	3014	A02	91516	SR 3014 Doyle Run Bridge	+P	BRDG													BOF	472,714				472,714	BOF	173,892				173,892	
Juniata	3019	A01	113146	SR 3019 over Doyle Run	P	BRDG			185	445,578		445,578																			9/18/2025 E
Juniata	3019	A01	113146	SR 3019 over Doyle Run	F	BRDG									185	327,818		327,818													
Juniata	3019	A01	113146	SR 3019 over Doyle Run	U	BRDG									185	54,636		54,636													
Juniata	3019	A01	113146	SR 3019 over Doyle Run	R	BRDG									185	54,636		54,636													
Juniata	3019	A01	113146	SR 3019 over Doyle Run	C	BRDG															185	944,132		944,132							10/1/2026 E
Juniata	3030	A01	119983	SR's 3030 & 3019 over Tuscarora Crk	+P	BRDG							BOF	458,945				458,945													
Juniata	3030	A01	119983	SR's 3030 & 3019 over Tuscarora Crk	+U	HRST													BOF	56,275				56,275							
Juniata	3030	A01	119983	SR's 3030 & 3019 over Tuscarora Crk	+R	BRDG													BOF	56,275				56,275							
Juniata	3030	A01	119983	SR's 3030 & 3019 over Tuscarora Crk	+C	BRDG																			BOF	1,243,864				1,243,864	5/30/2028 E
Totals for: Juniata								**8,844,722**		**6,535,183**		**15,379,905**		**9,299,398**		**6,068,975**		**15,368,373**		**4,739,043**		**2,890,779**		**30,369,964**		**7,106,987**		**754,822**		**7,861,809**	**46,239,909**
Mifflin	22	A06	119987	SR 22 over Beaver Dam Run	+P	BRDG													BRIP	472,714				472,714							
Mifflin	22	A06	119987	SR 22 over Beaver Dam Run	+F	BRDG																			NHPP	371,486				371,486	
Mifflin	22	A06	119987	SR 22 over Beaver Dam Run	+U	BRDG																			BRIP	57,964				57,964	
Mifflin	22	A06	119987	SR 22 over Beaver Dam Run	+R	BRDG																			BRIP	57,964				57,964	
Mifflin	22	A06	119987	SR 22 over Beaver Dam Run	C	BRDG																					185	254,812		254,812	4/26/2029 E
Mifflin	22	A07	120795	SR 22 over Musser Run	+P	BRDG													BRIP	472,714				472,714							
Mifflin	22	A07	120795	SR 22 over Musser Run	+F	BRDG																			BRIP	347,782				347,782	
Mifflin	22	A07	120795	SR 22 over Musser Run	+U	BRDG																			BRIP	57,964				57,964	
Mifflin	22	A07	120795	SR 22 over Musser Run	+R	BRDG																			BRIP	57,964				57,964	
Mifflin	22	A15	69387	Long Hollow Run Bridge	+C	BRDG	STP	162,400				162,400																			6/20/2024 E
Mifflin	22	A18	105922	SR 22 ov Branch Long Hollow Run	+C	BRDG	STP	131,946				131,946																			6/20/2024 E
Mifflin	22	A19	113153	SR 22 over Abandoned RR	P	BRDG																					185	486,895		486,895	8/19/2026 E
Mifflin	22	A20	116799	SR 22 over Wakefield Run	P	BRDG																					185	405,746		405,746	8/21/2026 E
Mifflin	22	C05	4582	Lewistown Narrows Rehab	+P	HRST	NHPP	10,000				10,000																			1/11/2024 E
Mifflin	22	C05	4582	Lewistown Narrows Rehab	C	HRST	NHPP	4,216,800	581	1,054,200		5,271,000																			3/13/2025 E
Mifflin	103	R27	119464	Delaware Ave RR Warning Device	+C	SAMI	RRX	286,000				286,000																			1/25/2024 E
Mifflin	522	719	72767	Lewistown to Co. Line Betterment	+P	HRST	NHPP	10,000				10,000																			12/2/2027 E
Mifflin	522	719	72767	Lewistown to Co. Line Betterment	+U	HRST							NHPP	109,273				109,273													
Mifflin	522	719	72767	Lewistown to Co. Line Betterment	+R	HRST							NHPP	109,273				109,273													
Mifflin	522	719	72767	Lewistown to Co. Line Betterment	C	HRST							NHPP	1,650,451	581	775,182		2,425,633	NHPP	1,145,491	581	2,361,235		3,506,726							2/26/2026 E
Mifflin	522	723	114010	SR 522 Betterment	+C	HRST	NHPP	10,000				10,000																			12/14/2023 A

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Mifflin	522	A04	85290	SR 0522 over Jacks Creek	+U	BRDG	BRIP	32,077				32,077																			
Mifflin	522	A04	85290	SR 0522 over Jacks Creek	+R	HRST	BRIP	32,077				32,077																			
Mifflin	522	A04	85290	SR 0522 over Jacks Creek	C	BRDG	BRIP	1,213,586	581	303,397		1,516,983																			10/24/2024 E
Mifflin	522	R27	117782	Walnut St RR Device Install	+C	SAMI	RRX	175,000				175,000																			1/25/2024 E
Mifflin	655	725	81491	Co. Line to Belleville	P	HRST																					581	477,621		477,621	
Mifflin	655	A07	119994	SR 655 over Kishacoquillas Crk	P	BRDG															185	337,653		337,653							
Mifflin	655	A07	119994	SR 655 over Kishacoquillas Crk	U	BRDG																					185	57,963		57,963	
Mifflin	655	A07	119994	SR 655 over Kishacoquillas Crk	R	BRDG																					185	57,963		57,963	
Mifflin	1002	726	119778	SR 1002 Honey Creek Rd Slide Restoration	+F	HRST	STR	191,083				191,083	STR	138,517				138,517													
Mifflin	1002	726	119778	SR 1002 Honey Creek Rd Slide Restoration	+U	HRST							STR	82,400				82,400													
Mifflin	1002	726	119778	SR 1002 Honey Creek Rd Slide Restoration	+R	HRST							STR	82,400				82,400													
Mifflin	1002	726	119778	SR 1002 Honey Creek Rd Slide Restoration	+C	HRST							STR	1,058,757				1,058,757													5/22/2025 E
Mifflin	1002	A01	4551	SR 1002 over Honey Creek	+P	BRDG	STP	194,000				194,000																			8/18/2025 E
Mifflin	1002	A01	4551	SR 1002 over Honey Creek	+F	BRDG							BRIP	300,512				300,512													
Mifflin	1002	A01	4551	SR 1002 over Honey Creek	+U	BRDG							BRIP	86,945				86,945													
Mifflin	1002	A01	4551	SR 1002 over Honey Creek	+R	BRDG							BRIP	173,891				173,891													
Mifflin	1002	A01	4551	SR 1002 over Honey Creek	C	BRDG															185	1,450,611		1,450,611							3/1/2027 E
Mifflin	1012	A02	91608	SR 1012 Laurel Run Br	+C	BRDG	NHPP	10,000				10,000																			11/2/2023 A
Mifflin	2004	A04	116986	Tributary Jacks Creek BOX	C	BRDG			185	648,544		648,544																			10/10/2024 E
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	+P	BRDG	BRIP	445,578				445,578																			10/18/2024 E
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	+F	BRDG							BRIP	273,182				273,182													
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	+U	BRDG							BRIP	54,636				54,636													
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	+R	BRDG							BRIP	54,636				54,636													
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	+C	BRDG							BRIP	927,173				927,173	BRIP	716,078				716,078							5/1/2026 E
Mifflin	2005	A01	81528	SR 2005 Br. Kish Cr. BOX	P	BRDG			185	318,270		318,270																			7/19/2026 E
Mifflin	2005	A01	81528	SR 2005 Br. Kish Cr. BOX	U	BRDG									185	54,636		54,636													
Mifflin	2005	A01	81528	SR 2005 Br. Kish Cr. BOX	R	BRDG									185	54,636		54,636													
Mifflin	2005	A01	81528	SR 2005 Br. Kish Cr. BOX	C	BRDG															185	944,132		944,132							10/30/2027 E
Mifflin	2007	R21	114048	Kish Pike RR Device Install	+C	SAMI	RRX	144,000				144,000																			3/5/2024 E
Mifflin	2008	A02	113151	SR 2008 over Br Jacks Creek	+F	BRDG	BOF	358,216				358,216																			
Mifflin	2008	A02	113151	SR 2008 over Br Jacks Creek	+U	BRDG	BOF	89,554				89,554																			
Mifflin	2008	A02	113151	SR 2008 over Br Jacks Creek	+R	BRDG	BOF	89,554				89,554																			
Mifflin	2008	A02	113151	SR 2008 over Br Jacks Creek	+C	BRDG							BOF	1,193,005				1,193,005													3/26/2026 E
Mifflin	2008	A03	120767	SR 2008 over Brower Run	P	BRDG									185	327,818		327,818													
Mifflin	2008	A03	120767	SR 2008 over Brower Run	U	BRDG															581	56,275		56,275							
Mifflin	2008	A03	120767	SR 2008 over Brower Run	R	BRDG															581	56,275		56,275							
Mifflin	2008	A03	120767	SR 2008 over Brower Run	C	BRDG																					185	869,456		869,456	2/28/2028 E
Mifflin	3002		121033	SR 3002/Bus 22 Resurfacing	C	HRST													STP	1,794,407	581	526,018		2,320,425			581	629,379		629,379	
Mifflin	3006	A01	85299	Lewistown Bridge	+P	BRDG	NHPP	10,000				10,000																			3/20/2027 E
Mifflin	3006	A01	85299	Lewistown Bridge	+F	BRDG							BRIP	347,782				347,782													
Mifflin	3006	A01	85299	Lewistown Bridge	+U	BRDG							BRIP	173,891				173,891													
Mifflin	3006	A01	85299	Lewistown Bridge	+R	BRDG							BRIP	115,927				115,927													
Mifflin	3006	A01	85299	Lewistown Bridge	C	BRDG													STP	241,685				241,685							10/30/2027 E
Mifflin	3006	A01	85299	Lewistown Bridge	C	BRDG													NHPP	1,250,000	185	504,171		1,754,171	NHPP	1,570,384	185	261,175		1,831,559	10/30/2027 E
Mifflin	3006	A02	85300	Lewistown Bridge II	+P	BRDG	NHPP	10,000				10,000																			7/19/2026 E
Mifflin	3006	A02	85300	Lewistown Bridge II	+F	BRDG							BRIP	347,782				347,782													
Mifflin	3006	A02	85300	Lewistown Bridge II	+U	BRDG							BRIP	173,891				173,891													
Mifflin	3006	A02	85300	Lewistown Bridge II	+R	BRDG							BRIP	115,927				115,927													
Mifflin	3006	A02	85300	Lewistown Bridge II	C	BRDG													STP	241,685				241,685							10/30/2027 E
Mifflin	3006	A02	85300	Lewistown Bridge II	C	BRDG													NHPP	1,250,000	185	504,171		1,754,171	NHPP	1,570,384	185	261,175		1,831,559	10/30/2027 E
Mifflin	3006	A03	119996	SR 3006 over Jacks Creek	+P	BRDG	BRIP	458,945				458,945																			
Mifflin	3006	A03	119996	SR 3006 over Jacks Creek	+F	BRDG							BRIP	347,782				347,782													
Mifflin	3006	A03	119996	SR 3006 over Jacks Creek	+U	BRDG							BRIP	54,636				54,636													
Mifflin	3006	A03	119996	SR 3006 over Jacks Creek	+R	BRDG							BRIP	54,636				54,636													
Mifflin	3006	A03	119996	SR 3006 over Jacks Creek	C	BRDG													NHPP	1,151,425	185	487,856		1,639,281	NHPP	2,000,000	185	300,000		2,300,000	6/24/2027 E
Mifflin	3017	A04	113155	SR 3017 over Trib Juniata River	P	BRDG																					185	407,039		407,039	8/19/2026 E

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Mifflin	4013	P56	116889	2027 SEDA-COG Bridge Preservation	+P	BRDG	BOF	458,945				458,945																			6/20/2026 E
Mifflin	4013	P56	116889	2027 SEDA-COG Bridge Preservation	+C	BRDG													BOF	1,368,640				1,368,640	BOF	599,000				599,000	10/30/2027 E
Mifflin	7203	BR	95971	T-439 ov Kishacoquillas	+C	BRDG	BOF	100,000				100,000																			12/12/2024 E
Mifflin	7203	BR	95971	T-439 ov Kishacoquillas	+C	BRDG	sSTP	2,000,000				2,000,000																			12/12/2024 E
Mifflin	7205	REM	110175	T-420 over Kish Creek	P	BRDG			s581	155,000		155,000																			7/9/2026 E
Totals for: Mifflin								**10,839,761**		**2,479,411**		**13,319,172**		**8,027,305**		**1,212,272**		**9,239,577**		**10,104,839**		**7,228,397**		**47,703,200**		**6,690,892**		**4,469,224**		**11,160,116**	**51,052,101**
Montour		63E	111599	Danville North Branch Canal Trai LeveeTrail	+C	TENH	TAP	620,629				620,629																			7/24/2025 E
Montour		BRB	103841	T-308 over Beaver Run Bridge Removal	U	BRDG			s581	5,000		5,000																			
Montour		BRB	103841	T-308 over Beaver Run Bridge Removal	C	BRDG			s581	200,000		200,000																			1/1/2026 E
Montour		BRB	106671	T-392 over Mud Run Bridge Removal	C	BRDG			s581	130,000		130,000																			1/1/2026 E
Montour		LBR	6303	T-396 over E Branch Chillisquaque Ck Cnty Br#12	C	BRDG	BOF	1,040,000	183	195,000	65,000.00	1,300,000																			12/12/2024 E
Montour		LBR	117506	T-412 over Sechler Run	P	BRDG							BOF	240,000	183	45,000	15,000	300,000	BOF	32,000	183	6,000	2,000	40,000							
Montour		LBR	117506	T-412 over Sechler Run	F	BRDG																			BOF	112,000	183	21,000	7,000	140,000	
Montour		LBR	117506	T-412 over Sechler Run	R	BRDG																			BOF	20,000	183	3,750	1,250	25,000	
Montour		LBR	117510	T-422 over Limestone Run	P	BRDG													BOF	208,000	183	39,000	13,000	260,000	BOF	80,000	183	15,000	5,000	100,000	
Montour		LBR	117510	T-422 over Limestone Run	F	BRDG																			BOF	120,000	183	22,500	7,500	150,000	
Montour	11	154	115544	1500ft W of Montour St to Clinic Rd	F	HRST			581	50,000		50,000																			
Montour	11	154	115544	1500ft W of Montour St to Clinic Rd	+C	HRST							NHPP	1,000,000				1,000,000	NHPP	500,000				500,000							2/26/2026 E
Montour	11	164	116308	Sechler Run to Columbia Co	F	HRST																					581	15,000		15,000	
Montour	11	164	116308	Sechler Run to Columbia Co	C	HRST																					581	750,000		750,000	1/1/2028 E
Montour	11	180	120377	Railroad St to Clinic Rd	F	HRST									581	15,000		15,000													
Montour	11	180	120377	Railroad St to Clinic Rd	+C	HRST							NHPP	160,000				160,000	NHPP	70,000				70,000							1/1/2027 E
Montour	44	087	114031	SR 54 to North'd Co Line	F	HRST																					581	10,000		10,000	
Montour	44	087	114031	SR 54 to North'd Co Line	C	HRST																					581	700,000		700,000	1/1/2028 E
Montour	54	076	93524	SR 54 over Stony Brook	C	BRDG	BRIP	500,000				500,000																			7/11/2024 E
Montour	54	087	100483	SR 54 from SR 254 to SR 3008	C	HRST			581	1,598,000		1,598,000																			7/11/2024 E
Montour	54	090	103853	SR 54 Corridor Safety Improvement	C	SAMI	STP	3,600,000				3,600,000	STP	1,499,000				1,499,000	STP	1,500,000				1,500,000	STP	1,400,000				1,400,000	8/22/2024 E
Montour	54	090	103853	SR 54 Corridor Safety Improvement	C	SAMI	HSIP	1,354,200	581	4,458,000		5,812,200	HSIP	1,396,800	581	4,487,000		5,883,800	HSIP	1,396,800	581	891,000		2,287,800	HSIP	1,348,200	581	40,000		1,388,200	8/22/2024 E
Montour	54	095	107128	SR 54 under Market Street	F	BRDG			185	250,000		250,000																			
Montour	54	095	107128	SR 54 under Market Street	U	BRDG									185	25,000		25,000													
Montour	54	095	107128	SR 54 under Market Street	R	BRDG			185	25,000		25,000																			
Montour	54	095	107128	SR 54 under Market Street	C	BRDG							STP	200,000				200,000	STP	140,000				140,000							10/9/2025 E
Montour	54	095	107128	SR 54 under Market Street	C	BRDG							BRIP	200,000	185	100,000		300,000	BRIP	100,000	185	60,000		160,000							10/9/2025 E
Montour	54	099	98991	SR 54 Wbl ov Mahoning Crk	+C	BRDG	BRIP	1,800,000				1,800,000																			8/22/2024 E
Montour	54	107	113972	SR 44 to SR 254	F	HRST																					581	70,000		70,000	
Montour	54	113	115545	Riverside to Columbia Hill Rd	P	HRST																					581	325,000		325,000	
Montour	80	172	109577	I-80 Bridge Piers Rehab	+F	BRDG	BRIP	200,000				200,000																			
Montour	80	172	109577	I-80 Bridge Piers Rehab	+C	BRDG							NHPP	1,202,000				1,202,000	NHPP	2,040,000				2,040,000							1/8/2026 E
Montour	642	026	98507	SR 642 over Mauses Creek	F	BRDG			185	125,000		125,000			185	55,000		55,000													
Montour	642	026	98507	SR 642 over Mauses Creek	U	BRDG															185	35,000		35,000							
Montour	642	026	98507	SR 642 over Mauses Creek	R	BRDG									185	35,000		35,000													
Montour	642	026	98507	SR 642 over Mauses Creek	C	BRDG															185	810,000		810,000			185	290,000		290,000	9/17/2026 E
Montour	2005	028	118583	Bloom Rd Intersection	C	HRST									581	150,000		150,000													2/26/2026 E
Montour	2008	009	100451	SR 2008 from Byrd Ave to Grovania Drv	C	HRST															581	695,000		695,000			581	55,000		55,000	
Montour	2010	023	116227	Ferry St to Cherry St	C	HRST									581	370,000		370,000													2/26/2026 E
Totals for: Montour								**9,114,829**		**7,036,000**	**65,000**	**16,215,829**		**5,897,800**		**5,282,000**	**15,000**	**11,194,800**		**5,986,800**		**2,536,000**	**15,000**	**56,241,000**		**3,080,200**		**2,317,250**	**20,750**	**5,418,200**	**41,366,629**
Northumberland		LBR	103917	T-696 over Plum Creek	F	BRDG	BOF	112,000	183	21,000	7,000.00	140,000																			
Northumberland		LBR	103917	T-696 over Plum Creek	U	BRDG	BOF	24,000	183	4,500	1,500.00	30,000																			
Northumberland		LBR	103917	T-696 over Plum Creek	R	BRDG	BOF	32,000	183	6,000	2,000.00	40,000																			
Northumberland		LBR	103917	T-696 over Plum Creek	C	BRDG							BOF	600,000	183	112,500	37,500	750,000	BOF	600,000	183	112,500	37,500	750,000							1/1/2027 E
Northumberland		LBR	103928	8th St over Shamokin Crk	F	BRDG	BOF	160,000	183	30,000	10,000.00	200,000																			
Northumberland		LBR	103928	8th St over Shamokin Crk	U	BRDG	BOF	240,000	183	45,000	15,000.00	300,000																			
Northumberland		LBR	103928	8th St over Shamokin Crk	R	BRDG	BOF	32,000	183	6,000	2,000.00	40,000																			
Northumberland		LBR	103928	8th St over Shamokin Crk	C	BRDG							BOF	1,400,000	183	262,500	87,500	1,750,000	BOF	400,000	183	75,000	25,000	500,000							12/24/2025 E

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Northumberland	11	170	117615	SR 11 over W Branch Susquehanna River	P	BRDG			185	116,250		116,250																			12/31/2024 E
Northumberland	11	170	117615	SR 11 over W Branch Susquehanna River	+F	BRDG							BRIP	300,000				300,000													
Northumberland	11	170	117615	SR 11 over W Branch Susquehanna River	+R	BRDG							BRIP	50,000				50,000													
Northumberland	11	170	117615	SR 11 over W Branch Susquehanna River	+C	BRDG																			STP	530,000				530,000	9/3/2026 E
Northumberland	11	170	117615	SR 11 over W Branch Susquehanna River	+C	BRDG																			NHPP	2,250,000				2,250,000	9/3/2026 E
Northumberland	11	170	117615	SR 11 over W Branch Susquehanna River	+C	BRDG													BRIP	2,500,000				2,500,000	BRIP	820,000				820,000	9/3/2026 E
Northumberland	44	089	115509	Pine St to Montour Co	F	HRST									581	15,000		15,000													
Northumberland	44	089	115509	Pine St to Montour Co	+C	HRST							STP	200,000				200,000													1/1/2026 E
Northumberland	45	038	115507	Water St to SR 147	P	HRST			581	125,000		125,000																			
Northumberland	45	038	115507	Water St to SR 147	F	HRST															581	125,000		125,000							
Northumberland	45	038	115507	Water St to SR 147	+C	HRST																			NHPP	1,000,000				1,000,000	1/1/2029 E
Northumberland	54	074	88778	SR 54 over Unnamed Tributary to Shamokin Creek	+C	BRDG	STP	500,000				500,000																			10/19/2023 A
Northumberland	54	085	97593	SR 54 from Locust Gap to Locust Summit	F	HRST									581	50,000		50,000			581	51,000		51,000							
Northumberland	54	085	97593	SR 54 from Locust Gap to Locust Summit	+C	HRST													STP	1,080,000				1,080,000	STP	200,000				200,000	1/1/2027 E
Northumberland	54	086	99238	SR 54 Soil Slide Repair	P	HCON																					581	200,000		200,000	
Northumberland	54	119	118290	Lycoming Co Line to River Rd	C	HRST									581	150,000		150,000			581	100,000		100,000							12/12/2024 E
Northumberland	54	121	119833	SR 54 Park and Ride Pipe Replacment	C	HRST									581	200,000		200,000													12/12/2024 E
Northumberland	61	01E	118341	Front St to 13th St	+C	TENH	TAP	800,000				800,000																			1/1/2025 E
Northumberland	61	118	99327	16th St to 4th St	+P	HCON																			NHPP	100,000				100,000	
Northumberland	61	122	99009	SR 61 over SR 2026 & 901	P	BRDG															185	144,000		144,000			185	256,000		256,000	
Northumberland	61	122	99009	SR 61 over SR 2026 & 901	+F	BRDG																			NHPP	175,000				175,000	
Northumberland	61	124	99391	Kulpmont to Lancaster Switch	+C	HRST							STP	330,000				330,000													12/11/2025 E
Northumberland	61	124	99391	Kulpmont to Lancaster Switch	+C	HRST							NHPP	2,485,000				2,485,000	NHPP	1,735,000				1,735,000							12/11/2025 E
Northumberland	61	126	108431	Miles Rd to Hollow Rd (SR 4015)	F	HRST																					581	15,000		15,000	
Northumberland	61	126	108431	Miles Rd to Hollow Rd (SR 4015)	+C	HRST																			STP	200,000				200,000	1/1/2029 E
Northumberland	61	131	110224	SR 61 from 5th St to Dark Run	+C	HRST							NHPP	1,788,000				1,788,000	NHPP	775,000				775,000							12/11/2025 E
Northumberland	61	131	110224	SR 61 from 5th St to Dark Run	+C	HRST							STP	350,000				350,000													12/11/2025 E
Northumberland	61	132	110829	SR 61 - Paxinos Drainage	F	HRST			581	30,000		30,000			581	45,000		45,000													
Northumberland	61	132	110829	SR 61 - Paxinos Drainage	C	HRST			581	200,000		200,000			581	200,000		200,000													5/29/2025 E
Northumberland	61	138	119249	Columbia Co to 5th St	F	HRST															581	15,000		15,000							
Northumberland	61	138	119249	Columbia Co to 5th St	+C	HRST													STP	200,000				200,000	STP	870,000				870,000	1/1/2026 E
Northumberland	61	138	119249	Columbia Co to 5th St	+C	HRST													NHPP	230,000				230,000	NHPP	150,000				150,000	1/1/2026 E
Northumberland	180	153	120602	I-180 & SR 147 HTCMB Northumberland County	C	SAMI	sHSIP	1,773,150				1,773,150																			1/1/2025 E
Northumberland	225	003	78935	SR 225 over Mahantango Creek	+F	BRDG	BRIP	115,000				115,000	BRIP	46,000				46,000													
Northumberland	225	003	78935	SR 225 over Mahantango Creek	+R	BRDG	BRIP	50,000				50,000																			
Northumberland	225	003	78935	SR 225 over Mahantango Creek	+C	BRDG	BRIP	170,000				170,000	BRIP	4,200,000				4,200,000													9/11/2025 E
Northumberland	254	058	115579	North'd SR 254 Grind & Patch	F	HRST															581	30,000		30,000							
Northumberland	405	095	98674	SR 147 to Acorn Drive	+P	HRST							STP	145,000				145,000	STP	55,000				55,000							
Northumberland	405	095	98674	SR 147 to Acorn Drive	+F	HRST													STP	175,000				175,000							
Northumberland	405	095	98674	SR 147 to Acorn Drive	U	HRST																					581	200,000		200,000	
Northumberland	405	095	98674	SR 147 to Acorn Drive	+R	HRST													STP	197,000				197,000	STP	6,000				6,000	
Northumberland	405	095	98674	SR 147 to Acorn Drive	+C	HRST																			STP	502,000				502,000	1/1/2028 E
Northumberland	405	097	111760	SR 44 to River Rd	C	HRST			581	2,710,000		2,710,000			581	1,490,000		1,490,000													12/12/2024 E
Northumberland	405	109	115584	Church St to Shikellamy Ave	+C	HRST	STP	500,000				500,000																			1/30/2025 E
Northumberland	405	109	115584	Church St to Shikellamy Ave	+C	HRST	NHPP	1,000,000				1,000,000	NHPP	90,000				90,000													1/30/2025 E
Northumberland	405	109	115584	Church St to Shikellamy Ave	+C	BRDG	BRIP	810,000				810,000																			1/30/2025 E
Northumberland	405	110	109833	SR 405 (CSVT Gap) from Eighth St to SR 147	+C	HRST	NHPP	2,220,000				2,220,000	NHPP	780,000				780,000													7/10/2025 E
Northumberland	487	14R	111352	SVRR RRX Northumberland County	C	SAMI	RRX	675,000				675,000	RRX	675,000				675,000													4/1/2023 E
Northumberland	890	007	88798	Substructure Contract	F	BRDG			185	265,000		265,000			185	135,000		135,000													
Northumberland	890	007	88798	Substructure Contract	U	BRDG									185	40,000		40,000													
Northumberland	890	007	88798	Substructure Contract	R	BRDG									185	40,000		40,000													
Northumberland	890	007	88798	Substructure Contract	+C	BRDG													STP	600,000				600,000	STP	1,100,000				1,100,000	9/3/2026 E
Northumberland	890	013	115821	SR 225 to SR 61	F	HRST			581	10,000		10,000																			
Northumberland	901	025	6725	SR 901 over SEDA-COG Railroad	F	BRDG			185	150,000		150,000																			

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Northumberland	901	025	6725	SR 901 over SEDA-COG Railroad	U	BRDG									185	30,000		30,000													
Northumberland	901	025	6725	SR 901 over SEDA-COG Railroad	R	BRDG									185	20,000		20,000													
Northumberland	901	025	6725	SR 901 over SEDA-COG Railroad	R	HRST			185	20,000		20,000																			
Northumberland	901	025	6725	SR 901 over SEDA-COG Railroad	+C	BRDG							BRIP	750,000				750,000	BRIP	1,000,000				1,000,000							9/11/2025 E
Northumberland	1005	017	87994	SEDA-COG Scour Contract	P	BRDG			185	125,000		125,000			185	200,000		200,000													7/1/2026 E
Northumberland	1005	017	87994	SEDA-COG Scour Contract	F	BRDG															185	190,000		190,000							
Northumberland	1005	017	87994	SEDA-COG Scour Contract	U	BRDG																					185	80,000		80,000	
Northumberland	1005	017	87994	SEDA-COG Scour Contract	R	BRDG															185	45,000		45,000			185	35,000		35,000	
Northumberland	1005	017	87994	SEDA-COG Scour Contract	C	BRDG																					185	335,000		335,000	9/1/2027 E
Northumberland	1007	011	98531	SR 1007 over Tributary of Warrior Run Creek	C	BRDG			185	50,000		50,000																			1/11/2024 A
Northumberland	1016	009	114134	SR 1016 over Muddy Run	F	BRDG			185	75,000		75,000			185	50,000		50,000													
Northumberland	1016	009	114134	SR 1016 over Muddy Run	+U	BRDG									185	30,000		30,000													
Northumberland	1016	009	114134	SR 1016 over Muddy Run	+R	BRDG			185	20,000		20,000			185	25,000		25,000													
Northumberland	1016	009	114134	SR 1016 over Muddy Run	C	BRDG									185	365,000		365,000			185	135,000		135,000							12/11/2025 E
Northumberland	1024	88H	102810	CSVT to SR 11	P	HCON			s581	750,000		750,000																			8/1/2024 E
Northumberland	1024	88H	102810	CSVT to SR 11	F	HCON			s581	3,000,000		3,000,000																			
Northumberland	1024	88H	102810	CSVT to SR 11	U	HCON									s581	1,250,000		1,250,000													
Northumberland	1024	88H	102810	CSVT to SR 11	R	HCON									s581	1,000,000		1,000,000													
Northumberland	1024	88H	102810	CSVT to SR 11	C	HCON									s581	12,000,000		12,000,000			s581	5,000,000		5,000,000							1/1/2026 E
Northumberland	2016	031	6736	SR 2016 over Millers Run	P	BRDG									185	52,750		52,750			185	341,000		341,000							
Northumberland	2016	031	6736	SR 2016 over Millers Run	F	BRDG																					185	375,000		375,000	
Northumberland	2016	031	6736	SR 2016 over Millers Run	R	BRDG																					185	50,000		50,000	
Northumberland	2026	006	116005	SR 61 to Ash St	C	HRST			581	150,000		150,000			581	200,000		200,000													12/11/2025 E
Northumberland	3003	027	114142	SR 3003 over Mouse Creek	F	BRDG									185	100,000		100,000			185	100,000		100,000							
Northumberland	3003	027	114142	SR 3003 over Mouse Creek	U	BRDG															185	40,000		40,000							
Northumberland	3003	027	114142	SR 3003 over Mouse Creek	R	BRDG															185	40,000		40,000							
Northumberland	3003	027	114142	SR 3003 over Mouse Creek	C	BRDG																					185	500,000		500,000	9/1/2027 E
Northumberland	3018	002	79049	SR 3018 over Mahantango Creek	P	BRDG															185	175,000		175,000			185	175,000		175,000	
Northumberland	3018	014	117608	SR 3018 over Mahantango Creek	+F	BRDG	BRIP	130,000				130,000	BRIP	50,000				50,000													
Northumberland	3018	014	117608	SR 3018 over Mahantango Creek	R	BRDG			185	20,000		20,000			185	20,000		20,000													
Northumberland	3018	014	117608	SR 3018 over Mahantango Creek	+C	BRDG							BRIP	1,238,000				1,238,000	BRIP	1,162,000				1,162,000							11/6/2025 E
Northumberland	4004	018	114175	SR 4004 over Tributary of Susquehanna River	P	BRDG															185	150,000		150,000			185	125,000		125,000	
Northumberland	4012	040	114158	SR 4012 over Deicks Run	P	BRDG									185	175,000		175,000			185	50,000		50,000							
Northumberland	4012	040	114158	SR 4012 over Deicks Run	F	BRDG																					185	150,000		150,000	
Northumberland	4012	040	114158	SR 4012 over Deicks Run	R	BRDG																					185	30,000		30,000	
Northumberland	4018	013	6667	SR 4018 over Unnamed Tributary Susquehanna River	U	BRDG			185	28,000		28,000																			
Northumberland	4018	013	6667	SR 4018 over Unnamed Tributary Susquehanna River	C	BRDG			185	500,000		500,000			185	550,000		550,000													1/9/2025 E
Northumberland	4020	001	6615	SR 4020 over Little Shamokin Creek	+F	BRDG	BOF	145,000				145,000	BOF	5,000				5,000													
Northumberland	4020	001	6615	SR 4020 over Little Shamokin Creek	R	BRDG			185	25,000		25,000																			
Northumberland	4020	001	6615	SR 4020 over Little Shamokin Creek	C	BRDG							BOF	200,000	185	50,000		250,000	BOF	200,000	185	50,000		250,000							11/6/2025 E
Totals for: Northumberland								**9,488,150**		**8,481,750**	**37,500**	**18,007,400**		**15,682,000**		**18,857,750**	**125,000**	**34,664,750**		**10,909,000**		**6,968,500**	**62,500**	**74,181,000**		**7,903,000**		**2,526,000**		**10,429,000**	**81,041,150**
Snyder			7588	Cent. Susq. Val. Sty	U	HCON			s581	2,000,000		2,000,000			s581	3,500,000		3,500,000													
Snyder			7588	Cent. Susq. Val. Sty	R	HCON									s581	3,000,000		3,000,000													
Snyder			7588	Cent. Susq. Val. Sty	C	HCON									s581	2,300,000		2,300,000													9/17/2015 A
Snyder		LBR	6860	T-481 over Tuscarora Crk	F	BRDG	BOF	180,000	183	33,750	11,250.00	225,000																			
Snyder		LBR	6860	T-481 over Tuscarora Crk	U	BRDG	BOF	24,000	183	4,500	1,500.00	30,000																			
Snyder		LBR	6860	T-481 over Tuscarora Crk	R	BRDG	BOF	32,000	183	6,000	2,000.00	40,000																			
Snyder		LBR	6860	T-481 over Tuscarora Crk	C	BRDG							BOF	600,000	183	112,500	37,500	750,000	BOF	680,000	183	127,500	42,500	850,000							9/1/2025 E
Snyder		LBR	120882	T-356 over N Branch Mahantango Creek	P	BRDG							BOF	200,000	183	37,500	12,500	250,000	BOF	200,000	183	37,500	12,500	250,000							
Snyder		LBR	120882	T-356 over N Branch Mahantango Creek	F	BRDG																			BOF	280,000	183	52,500	17,500	350,000	
Snyder		LBR	120882	T-356 over N Branch Mahantango Creek	R	BRDG																			BOF	40,000	183	7,500	2,500	50,000	
Snyder		RBR	67736	Perlinson(T-488) Wolf Run	C	BRDG			183	630,000	157,500.00	787,500																			
Snyder		RBR	120883	T-399 over Trib to Middle Creek	C	BRDG															183	350,000	87,500	437,500			183	320,000	80,000	400,000	8/1/2025 E

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Snyder	11	131	99241	SR 11 from N. Main St to Penn's Creek	F	HRST			581	15,000		15,000																			
Snyder	11	131	99241	SR 11 from N. Main St to Penn's Creek	+C	HRST	NHPP	2,000,000				2,000,000																			1/12/2025 E
Snyder	11	146	110228	Penns Cr to SR 522 NB	P	HRST															581	275,000		275,000			581	50,000		50,000	
Snyder	11	146	110228	Penns Cr to SR 522 NB	F	HRST																					581	250,000		250,000	
Snyder	11	147	110229	Penns CR to SR 522 SB	P	HRST															581	175,000		175,000							
Snyder	11	147	110229	Penns CR to SR 522 SB	F	HRST																					581	125,000		125,000	
Snyder	11	150	113787	Roosevelt Ave to SR 15/11 Split	P	HRST			581	300,000		300,000																			9/1/2024 E
Snyder	11	150	113787	Roosevelt Ave to SR 15/11 Split	F	HRST			581	276,000		276,000			581	124,000		124,000													
Snyder	11	150	113787	Roosevelt Ave to SR 15/11 Split	C	HRST									581	500,000		500,000			581	4,200,000		4,200,000			581	1,500,000		1,500,000	9/1/2025 E
Snyder	11	179	120369	Ulsh Rd to N. Main St	F	HRST															581	15,000		15,000							
Snyder	11	179	120369	Ulsh Rd to N. Main St	C	HRST															581	500,000		500,000			581	1,250,000		1,250,000	
Snyder	15	230	115551	SR 11 to Union Co	F	HRST									581	15,000		15,000													
Snyder	15	230	115551	SR 11 to Union Co	C	HRST									581	100,000		100,000			581	1,100,000		1,100,000							1/1/2025 E
Snyder	15	231	115560	SR 11 to Union Co NB & SB	P	HRST																					581	250,000		250,000	
Snyder	15	88E	76402	CSVT Structures South Sec	C	HCON			s581	12,000,000		12,000,000			s581	10,000,000		10,000,000			s581	10,000,000		10,000,000			s581	8,100,000		8,100,000	9/14/2023 A
Snyder	15	88F	76403	CSVT Paving South Sec	C	HCON									s581	11,000,000		11,000,000			s581	23,400,000		23,400,000			s581	27,993,810		27,993,810	9/1/2025 E
Snyder	15	88I	102811	CSVT ITS	C	HCON									s581	8,000,000		8,000,000			s581	5,203,297		5,203,297							9/1/2025 E
Snyder	104	027	109837	Dry Run to Union Co	F	HRST									581	25,000		25,000													
Snyder	104	027	109837	Dry Run to Union Co	C	HRST									581	421,000		421,000			581	479,000		479,000							1/9/2025 E
Snyder	104	035	115557	Troup Valley Rd to Heister Valley Rd	F	HRST																					581	25,000		25,000	
Snyder	104	035	115557	Troup Valley Rd to Heister Valley Rd	C	HRST																					581	2,150,000		2,150,000	1/1/2028 E
Snyder	522	073	6899	SR 522 over Beaver Creek	F	BRDG			185	120,000		120,000																			
Snyder	522	073	6899	SR 522 over Beaver Creek	U	BRDG			185	30,000		30,000																			
Snyder	522	073	6899	SR 522 over Beaver Creek	R	BRDG			185	25,000		25,000																			
Snyder	522	073	6899	SR 522 over Beaver Creek	+C	BRDG	NHPP	1,500,000				1,500,000																			10/24/2024 E
Snyder	522	073	6899	SR 522 over Beaver Creek	+C	BRDG	BRIP	1,250,000				1,250,000																			10/24/2024 E
Snyder	522	075	6902	SR 522 over Tb Beaver Crk	F	BRDG			185	200,000		200,000																			
Snyder	522	075	6902	SR 522 over Tb Beaver Crk	U	BRDG			185	75,000		75,000																			
Snyder	522	075	6902	SR 522 over Tb Beaver Crk	R	BRDG			185	20,000		20,000																			
Snyder	522	075	6902	SR 522 over Tb Beaver Crk	+C	BRDG	NHPP	1,099,000				1,099,000																			1/9/2025 E
Snyder	522	075	6902	SR 522 over Tb Beaver Crk	+C	BRDG	BRIP	2,199,000				2,199,000	NHPP	220,000				220,000													1/9/2025 E
Snyder	522	077	6907	SR 522 over Tb Middle Crk	+F	BRDG													NHPP	150,000				150,000	NHPP	215,000				215,000	
Snyder	522	077	6907	SR 522 over Tb Middle Crk	+R	BRDG																			NHPP	40,000				40,000	
Snyder	522	079	6909	SR 522 ov Tb Middle Creek	+F	BRDG													NHPP	150,000				150,000	NHPP	215,000				215,000	
Snyder	522	079	6909	SR 522 ov Tb Middle Creek	R	BRDG																					185	40,000		40,000	
Snyder	522	088	116340	Gregor Hill Ln to Spring Alley	F	HRST															581	10,000		10,000							
Snyder	522	088	116340	Gregor Hill Ln to Spring Alley	C	HRST															581	125,000		125,000							1/1/2027 E
Snyder	522	089	116341	Smalsh Barrick Rd to Mountain Dr	F	HRST															581	15,000		15,000							
Snyder	522	089	116341	Smalsh Barrick Rd to Mountain Dr	C	HRST															581	250,000		250,000			581	500,000		500,000	1/1/2027 E
Snyder	1007	028	114320	SEDA-COG Off System Bridge Paint Preservation	+P	BRDG	BOF	70,000				70,000																			
Snyder	1007	028	114320	SEDA-COG Off System Bridge Paint Preservation	F	BRDG									185	90,000		90,000													
Snyder	1007	028	114320	SEDA-COG Off System Bridge Paint Preservation	+C	BRDG													BOF	619,000				619,000	BOF	1,181,000				1,181,000	10/1/2026 E
Snyder	1011	023	98548	SR 1011 over Tb Penn's Crk	U	BRDG									185	30,000		30,000													
Snyder	1011	023	98548	SR 1011 over Tb Penn's Crk	R	BRDG			185	30,000		30,000																			
Snyder	1011	023	98548	SR 1011 over Tb Penn's Crk	C	BRDG									185	395,000		395,000			185	80,000		80,000							9/11/2025 E
Snyder	1014	014	98885	SR 204 to SR 11	+C	HRST							STP	1,150,000				1,150,000	STP	1,330,000				1,330,000	STP	15,000				15,000	9/1/2025 E
Snyder	1017	028	116339	Old Trail Rd to App Rd	F	HRST			581	10,000		10,000																			
Snyder	1019	015	98887	SR 1023 to SR 1017	C	HRST									581	900,000		900,000			581	1,000,000		1,000,000			581	600,000		600,000	9/1/2025 E
Snyder	2017	27R	119246	Snyder County RRX Improvements	C	SAMI	RRX	800,000				800,000	RRX	800,000				800,000	RRX	800,000				800,000							4/1/2024 E
Snyder	3006	023	114143	SR 3006 over Trib of West Branch of Mahantango Crk	P	BRDG			185	90,000		90,000																			8/1/2025 E
Snyder	3006	023	114143	SR 3006 over Trib of West Branch of Mahantango Crk	F	BRDG									185	65,000		65,000													
Snyder	3006	023	114143	SR 3006 over Trib of West Branch of Mahantango Crk	U	BRDG															185	20,000		20,000							
Snyder	3006	023	114143	SR 3006 over Trib of West Branch of Mahantango Crk	R	BRDG															185	30,000		30,000							

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Snyder	3006	023	114143	SR 3006 over Trib of West Branch of Mahantango Crk	C	BRDG															185	200,000		200,000			185	170,000		170,000	9/1/2026 E
Snyder	3010	017	98578	SR 3010 over Unnamed Tributary to Middle Creek	U	BRDG			185	30,000		30,000																			
Snyder	3010	017	98578	SR 3010 over Unnamed Tributary to Middle Creek	C	BRDG			185	400,000		400,000																			12/24/2024 E
Snyder	3016	001	6797	SR 3016 over Aline Creek	P	BRDG									185	175,000		175,000			185	50,000		50,000							
Snyder	3016	001	6797	SR 3016 over Aline Creek	F	BRDG																					185	150,000		150,000	
Snyder	3016	001	6797	SR 3016 over Aline Creek	U	BRDG																					185	30,000		30,000	
Snyder	3016	001	6797	SR 3016 over Aline Creek	R	BRDG																					185	30,000		30,000	
Snyder	3016	012	114176	SR 3016 over Tributary of Mahantango Creek	P	BRDG															185	165,000		165,000			185	100,000		100,000	
Snyder	4006	015	97589	SR 4006 over Middle Creek	+P	BRDG																			BOF	320,000				320,000	
Snyder	4016	013	117579	SR 4016 over N Branch Middle Creek	+C	BRDG	BOF	1,450,000				1,450,000																			1/30/2025 E
Totals for: Snyder								**10,604,000**		**16,295,250**	**172,250**	**27,071,500**		**2,970,000**		**40,790,000**	**50,000**	**43,810,000**		**3,929,000**		**47,807,297**	**142,500**	**126,059,797**		**2,306,000**		**43,693,810**	**100,000**	**46,099,810**	**168,860,107**
Union		BRB	110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	U	BRDG			s581	5,000		5,000																			
Union		BRB	110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	C	BRDG			s581	235,000		235,000																			1/1/2026 E
Union		LBR	72352	T-421 over White Deer Hole Creek, County Br#2	P	BRDG	BOF	252,000	183	47,250	15,750.00	315,000	BOF	68,000	183	12,750	4,250	85,000													
Union		LBR	72352	T-421 over White Deer Hole Creek, County Br#2	F	BRDG													BOF	180,000	183	33,750	11,250	225,000							
Union		LBR	72352	T-421 over White Deer Hole Creek, County Br#2	R	BRDG													BOF	40,000	183	7,500	2,500	50,000							
Union		LBR	72352	T-421 over White Deer Hole Creek, County Br#2	C	BRDG																			BOF	1,220,000	183	228,750	76,250	1,525,000	1/1/2028 E
Union		LBR	113459	T-319 over Penns Creek (Union Cnty #23)	F	BRDG	BOF	240,000	183	45,000	15,000.00	300,000																			
Union		LBR	113459	T-319 over Penns Creek (Union Cnty #23)	U	BRDG	BOF	24,000	183	4,500	1,500.00	30,000																			
Union		LBR	113459	T-319 over Penns Creek (Union Cnty #23)	R	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																			
Union		LBR	113459	T-319 over Penns Creek (Union Cnty #23)	C	BRDG													BOF	1,800,000	183	337,500	112,500	2,250,000	BOF	200,000	183	37,500	12,500	250,000	1/28/2027 E
Union	15	158	99242	US15 North Bound Lane Slope Failure Repair	P	HRST															581	100,000		100,000			581	125,000		125,000	10/1/2025 E
Union	15	197	108425	Joe Rd to SR 1010	+P	HRST	STP	150,000				150,000																			
Union	15	197	108425	Joe Rd to SR 1010	F	HRST									581	75,000		75,000			581	59,000		59,000							
Union	15	197	108425	Joe Rd to SR 1010	C	HRST																					581	1,500,000		1,500,000	1/1/2027 E
Union	15	199	99273	White DeerTwp toAllenwood	F	HRST									581	75,000		75,000			581	50,000		50,000							
Union	15	199	99273	White DeerTwp toAllenwood	C	HRST																					581	800,000		800,000	1/1/2027 E
Union	15	207	97633	US 15 over Winfield Creek	+P	BRDG																			NHPP	300,000				300,000	
Union	15	207	97633	US 15 over Winfield Creek	+P	HRST	NHPP	300,000				300,000																			
Union	15	221	114379	Snyder Co line to SR 304	F	HRST																					581	15,000		15,000	
Union	15	221	114379	Snyder Co line to SR 304	C	HRST																					581	600,000		600,000	1/1/2027 E
Union	15	235	115565	S. Hill Rd to Columbia Ave	F	HRST									581	75,000		75,000			581	50,000		50,000							
Union	15	235	115565	S. Hill Rd to Columbia Ave	+C	HRST													STP	280,000				280,000	STP	1,722,000				1,722,000	1/1/2027 E
Union	44	095	117418	SR 15 to Susquehanna River	C	HRST															581	200,000		200,000			581	175,000		175,000	1/1/2027 E
Union	45	032	97720	SR 3007 to Buffalo	F	HRST															581	125,000		125,000							
Union	45	032	97720	SR 3007 to Buffalo	C	HRST																					581	700,000		700,000	1/1/2027 E
Union	45	042	116354	Penn St to Kaiser Run Rd	F	HRST															581	15,000		15,000							
Union	45	042	116354	Penn St to Kaiser Run Rd	C	HRST															581	250,000		250,000			581	250,000		250,000	1/1/2027 E
Union	80	153	105516	I-80 West from Mile Run to Clinton County	+F	HRST	NHPP	285,000				285,000	NHPP	65,000				65,000													
Union	80	153	105516	I-80 West from Mile Run to Clinton County	+C	HRST							STP	608,000				608,000	STP	520,000				520,000							1/1/2026 E
Union	80	153	105516	I-80 West from Mile Run to Clinton County	+C	HRST							NHPP	826,000				826,000	NHPP	2,165,000				2,165,000	NHPP	837,000				837,000	1/1/2026 E
Union	80	177	110231	I-80 East form Mile Run to SR 1010	+P	HRST							NHPP	225,000				225,000	NHPP	100,000				100,000							
Union	80	177	110231	I-80 East form Mile Run to SR 1010	+F	HRST																			NHPP	200,000				200,000	
Union	80	186	113612	I-80 West from Mile Run to SR 1010	+P	HRST							NHPP	225,000				225,000	NHPP	100,000				100,000							
Union	80	186	113612	I-80 West from Mile Run to SR 1010	+F	HRST																			NHPP	200,000				200,000	
Union	1003	033	98772	SR 1003 over Tributary to Little Buffalo Creek	C	BRDG			185	794,500		794,500			185	405,500		405,500													6/5/2025 E
Union	1005	036	97746	JPM Rd to Col John Kelly	C	HRST									581	50,000		50,000			581	325,000		325,000							
Union	1010	010	107303	Gray Hill Rd to Northumberland	C	HRST									581	176,000		176,000			581	205,000		205,000							
Union	1011	020	99249	SR 1011 from High St to SR 1010	C	HRST									581	325,000		325,000			581	675,000		675,000							

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2025 Costs						FFY 2026 Costs						FFY 2027 Costs						FFY 2028 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Union	1011	021	99141	SR 1011 over Tributary to Susquehanna River	+P	BRDG							STP	200,000				200,000	STP	100,000				100,000							
Union	1011	021	99141	SR 1011 over Tributary to Susquehanna River	F	BRDG																			STP	80,000	185	20,000		100,000	
Union	1014	012	98777	SR 1014 over South Creek	P	BRDG									185	190,000		190,000													
Union	1014	012	98777	SR 1014 over South Creek	F	BRDG															185	100,000		100,000			185	80,000		80,000	
Union	1014	012	98777	SR 1014 over South Creek	R	BRDG																					185	35,000		35,000	
Union	2001	013	74042	SR 2001 over Buffalo Crk	P	BRDG															185	250,000		250,000			185	200,000		200,000	
Union	2003	012	98786	SR 2003 over Tributary to Buffalo Creek	C	BRDG			185	50,000		50,000																			12/14/2023 A
Union	3006	019	98826	SR 3006 over Cold Run	F	BRDG			185	125,000		125,000			185	50,000		50,000													
Union	3006	019	98826	SR 3006 over Cold Run	U	BRDG															185	30,000		30,000							
Union	3006	019	98826	SR 3006 over Cold Run	R	BRDG									185	50,000		50,000													
Union	3006	019	98826	SR 3006 over Cold Run	C	BRDG															185	275,000		275,000			185	225,000		225,000	9/3/2026 E
Union	3014	007	98828	SR 3014 over Turkey Run	U	BRDG			185	25,000		25,000																			
Union	3014	007	98828	SR 3014 over Turkey Run	C	BRDG									185	450,000		450,000													9/25/2025 E
Totals for: Union								**1,271,000**		**1,335,000**	**33,500**	**2,639,500**		**2,217,000**		**1,934,250**	**4,250**	**4,155,500**		**5,285,000**		**3,087,750**	**126,250**	**134,558,797**		**4,759,000**		**4,991,250**	**88,750**	**9,839,000**	**25,133,000**
Overall Totals:								**65,802,979**		**49,674,000**	**338,500**	**115,815,479**		**58,219,000**		**85,023,000**	**435,250**	**143,677,250**		**55,642,000**		**78,523,297**	**393,500**	**134,558,797**		**53,424,000**		**73,201,810**	**387,000**	**127,012,810**	**521,064,336**

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**