

| Planning Partner | FY26-27 | FY27-28 | FY28-29 | FY29-30 | FY30-31 |
|------------------|---------------|---------------|---------------|---------------|---------------|
| Adams | 19,750,518 | 19,614,667 | 19,502,515 | 19,524,515 | 19,452,515 |
| Altoona | 20,049,241 | 19,906,208 | 19,787,178 | 19,809,178 | 19,741,178 |
| Centre | 26,706,599 | 26,532,442 | 26,387,755 | 26,417,755 | 26,324,755 |
| DVRPC | 309,641,675 | 306,285,867 | 303,497,427 | 303,912,427 | 302,625,427 |
| Erie | 42,457,783 | 42,140,949 | 41,877,658 | 41,923,658 | 41,778,658 |
| Franklin | 25,491,584 | 25,305,138 | 25,150,317 | 25,179,317 | 25,088,317 |
| Harrisburg | 83,006,710 | 82,365,008 | 81,831,959 | 81,933,959 | 81,617,959 |
| Johnstown | 28,404,570 | 28,221,491 | 28,070,140 | 28,102,140 | 28,006,140 |
| Lancaster | 52,969,816 | 52,432,087 | 51,985,459 | 52,052,459 | 51,841,459 |
| Lebanon | 17,525,012 | 17,374,578 | 17,249,025 | 17,268,025 | 17,209,025 |
| Lehigh Valley | 65,446,648 | 64,798,561 | 64,260,862 | 64,338,862 | 64,100,862 |
| NEPA | 88,495,588 | 87,943,456 | 87,491,607 | 87,597,607 | 87,259,607 |
| North Central | 95,688,801 | 95,186,712 | 94,778,479 | 94,887,479 | 94,529,479 |
| Northern Tier | 110,806,401 | 110,243,125 | 109,781,184 | 109,929,184 | 109,465,184 |
| Northwest | 94,212,503 | 93,680,797 | 93,244,907 | 93,354,907 | 93,017,907 |
| Reading | 45,427,877 | 44,987,420 | 44,621,496 | 44,678,496 | 44,501,496 |
| S. Alleghenies | 87,765,295 | 87,329,372 | 86,969,170 | 87,071,170 | 86,745,170 |
| Scranton-WB | 95,717,572 | 95,087,595 | 94,567,738 | 94,696,738 | 94,294,738 |
| SEDA-COG | 101,598,284 | 101,005,996 | 100,513,713 | 100,630,713 | 100,267,713 |
| SPC | 435,903,901 | 432,738,934 | 430,105,484 | 430,686,484 | 428,903,484 |
| SVTS | 29,708,554 | 29,523,295 | 29,371,646 | 29,402,646 | 29,301,646 |
| Wayne County | 27,134,109 | 27,010,380 | 26,909,805 | 26,949,805 | 26,823,805 |
| Williamsport | 29,326,195 | 29,144,607 | 28,993,026 | 29,027,026 | 28,919,026 |
| York | 53,414,207 | 52,929,757 | 52,526,891 | 52,589,891 | 52,396,891 |
| Statewide | 543,722,000 | 546,457,000 | 547,023,000 | 553,111,000 | 567,604,000 |
| Total | 2,530,371,442 | 2,518,245,442 | 2,506,498,442 | 2,515,075,442 | 2,521,816,442 |

| Planning Partner | County | FY26-27 | FY27-28 | FY28-29 | FY29-30 | FY30-31 |
|------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Adams | Adams | 19,750,518 | 19,614,667 | 19,502,515 | 19,524,515 | 19,452,515 |
| SPC | Allegheny | 131,191,728 | 130,022,618 | 129,045,182 | 129,227,182 | 128,675,182 |
| SPC | Armstrong | 26,590,565 | 26,438,577 | 26,311,471 | 26,348,471 | 26,237,471 |
| SPC | Beaver | 29,981,476 | 29,773,807 | 29,600,759 | 29,643,759 | 29,511,759 |
| S. Alleghenies | Bedford | 25,298,105 | 25,173,723 | 25,069,876 | 25,098,876 | 25,006,876 |
| Reading | Berks | 45,427,877 | 44,987,420 | 44,621,496 | 44,678,496 | 44,501,496 |
| Altoona | Blair | 20,049,241 | 19,906,208 | 19,787,178 | 19,809,178 | 19,741,178 |
| Northern Tier | Bradford | 29,205,427 | 29,026,234 | 28,877,679 | 28,912,679 | 28,805,679 |
| DVRPC | Bucks | 63,008,977 | 62,422,231 | 61,937,212 | 62,027,212 | 61,746,212 |
| SPC | Butler | 35,415,008 | 35,159,064 | 34,948,122 | 34,992,122 | 34,857,122 |
| Johnstown | Cambria | 28,404,570 | 28,221,491 | 28,070,140 | 28,102,140 | 28,006,140 |
| North Central | Cameron | 3,638,890 | 3,621,778 | 3,609,473 | 3,612,473 | 3,599,473 |
| NEPA | Carbon | 12,967,270 | 12,885,042 | 12,817,926 | 12,833,926 | 12,784,926 |
| Statewide | Central Office | 543,722,000 | 546,457,000 | 547,023,000 | 553,111,000 | 567,604,000 |
| Centre | Centre | 26,706,599 | 26,532,442 | 26,387,755 | 26,417,755 | 26,324,755 |
| DVRPC | Chester | 58,559,452 | 58,020,789 | 57,573,816 | 57,659,816 | 57,390,816 |
| Northwest | Clarion | 19,243,633 | 19,135,413 | 19,044,240 | 19,069,240 | 18,994,240 |
| North Central | Clearfield | 29,595,859 | 29,432,251 | 29,297,413 | 29,332,413 | 29,222,413 |
| SEDA-COG | Clinton | 12,209,343 | 12,148,795 | 12,101,325 | 12,114,325 | 12,075,325 |
| SEDA-COG | Columbia | 19,598,003 | 19,477,493 | 19,378,185 | 19,400,185 | 19,331,185 |
| Northwest | Crawford | 31,591,376 | 31,397,773 | 31,240,333 | 31,276,333 | 31,161,333 |
| Harrisburg | Cumberland | 31,149,279 | 30,889,377 | 30,673,751 | 30,709,751 | 30,599,751 |
| Harrisburg | Dauphin | 35,304,036 | 35,011,600 | 34,767,235 | 34,812,235 | 34,675,235 |
| DVRPC | Delaware | 41,606,352 | 41,163,755 | 40,797,519 | 40,851,519 | 40,684,519 |
| North Central | Elk | 10,938,860 | 10,880,178 | 10,832,435 | 10,845,435 | 10,802,435 |
| Erie | Erie | 42,457,783 | 42,140,949 | 41,877,658 | 41,923,658 | 41,778,658 |
| SPC | Fayette | 31,128,660 | 30,923,702 | 30,750,890 | 30,789,890 | 30,670,890 |
| Northwest | Forest | 5,832,415 | 5,808,185 | 5,789,432 | 5,795,432 | 5,777,432 |
| Franklin | Franklin | 25,491,584 | 25,305,138 | 25,150,317 | 25,179,317 | 25,088,317 |
| S. Alleghenies | Fulton | 10,812,257 | 10,769,278 | 10,735,174 | 10,744,174 | 10,712,174 |
| SPC | Greene | 21,343,384 | 21,229,135 | 21,134,425 | 21,161,425 | 21,078,425 |
| S. Alleghenies | Huntingdon | 17,888,149 | 17,798,548 | 17,724,611 | 17,743,611 | 17,681,611 |
| SPC | Indiana | 31,287,265 | 31,110,498 | 30,963,504 | 31,005,504 | 30,875,504 |
| North Central | Jefferson | 21,355,811 | 21,242,200 | 21,148,856 | 21,174,856 | 21,091,856 |
| SEDA-COG | Juniata | 10,863,862 | 10,811,030 | 10,766,349 | 10,779,349 | 10,739,349 |
| Scranton-WB | Lackawanna | 37,339,227 | 37,097,595 | 36,897,424 | 36,942,424 | 36,800,424 |
| Lancaster | Lancaster | 52,969,816 | 52,432,087 | 51,985,459 | 52,052,459 | 51,841,459 |
| SPC | Lawrence | 19,798,921 | 19,667,360 | 19,559,136 | 19,584,136 | 19,506,136 |
| Lebanon | Lebanon | 17,525,012 | 17,374,578 | 17,249,025 | 17,268,025 | 17,209,025 |
| Lehigh Valley | Lehigh | 33,338,853 | 33,005,658 | 32,728,977 | 32,768,977 | 32,647,977 |
| Scranton-WB | Luzerne | 58,378,346 | 57,989,999 | 57,670,314 | 57,754,314 | 57,494,314 |
| Williamsport | Lycoming | 29,326,195 | 29,144,607 | 28,993,026 | 29,027,026 | 28,919,026 |
| North Central | McKean | 15,097,510 | 15,020,463 | 14,958,351 | 14,974,351 | 14,919,351 |
| SVTS | Mercer | 29,708,554 | 29,523,295 | 29,371,646 | 29,402,646 | 29,301,646 |
| SEDA-COG | Mifflin | 10,154,798 | 10,093,453 | 10,041,126 | 10,052,126 | 10,016,126 |
| NEPA | Monroe | 28,930,360 | 28,735,488 | 28,575,318 | 28,611,318 | 28,497,318 |
| DVRPC | Montgomery | 66,503,378 | 65,791,126 | 65,198,434 | 65,287,434 | 65,014,434 |
| SEDA-COG | Montour | 6,316,826 | 6,285,057 | 6,258,152 | 6,265,152 | 6,243,152 |
| Lehigh Valley | Northampton | 32,107,795 | 31,792,903 | 31,531,885 | 31,569,885 | 31,452,885 |
| SEDA-COG | Northumberland | 21,127,294 | 20,988,605 | 20,872,894 | 20,896,894 | 20,821,894 |
| Harrisburg | Perry | 16,553,395 | 16,464,031 | 16,390,973 | 16,411,973 | 16,342,973 |
| DVRPC | Philadelphia | 79,963,515 | 78,887,967 | 77,990,447 | 78,086,447 | 77,789,447 |
| NEPA | Pike | 14,658,979 | 14,595,272 | 14,543,676 | 14,558,676 | 14,506,676 |
| North Central | Potter | 15,061,870 | 14,989,842 | 14,931,951 | 14,947,951 | 14,893,951 |

| | | | | | | |
|----------------|--------------|---------------|---------------|---------------|---------------|---------------|
| NEPA | Schuylkill | 31,938,979 | 31,727,654 | 31,554,687 | 31,593,687 | 31,470,687 |
| SEDA-COG | Snyder | 10,900,818 | 10,832,413 | 10,774,693 | 10,787,693 | 10,747,693 |
| S. Alleghenies | Somerset | 33,766,784 | 33,587,824 | 33,439,508 | 33,484,508 | 33,344,508 |
| Northern Tier | Sullivan | 6,991,499 | 6,960,295 | 6,936,703 | 6,941,703 | 6,920,703 |
| Northern Tier | Susquehanna | 33,209,642 | 33,063,452 | 32,945,119 | 32,995,119 | 32,842,119 |
| Northern Tier | Tioga | 25,482,713 | 25,349,855 | 25,238,263 | 25,271,263 | 25,168,263 |
| SEDA-COG | Union | 10,427,339 | 10,369,151 | 10,320,987 | 10,334,987 | 10,292,987 |
| Northwest | Venango | 20,506,747 | 20,391,041 | 20,294,746 | 20,318,746 | 20,247,746 |
| Northwest | Warren | 17,038,332 | 16,948,385 | 16,876,157 | 16,895,157 | 16,837,157 |
| SPC | Washington | 49,708,148 | 49,392,350 | 49,132,711 | 49,199,711 | 48,990,711 |
| Wayne County | Wayne | 27,134,109 | 27,010,380 | 26,909,805 | 26,949,805 | 26,823,805 |
| SPC | Westmoreland | 59,458,746 | 59,021,823 | 58,659,284 | 58,734,284 | 58,500,284 |
| Northern Tier | Wyoming | 15,917,120 | 15,843,289 | 15,783,420 | 15,808,420 | 15,728,420 |
| York | York | 53,414,207 | 52,929,757 | 52,526,891 | 52,589,891 | 52,396,891 |
| Total | | 2,530,371,442 | 2,518,245,442 | 2,506,498,442 | 2,515,075,442 | 2,521,816,442 |

In addition to the baseline STIP/TIP funding identified in PennDOT's Financial Guidance, there are multiple funding sources that are distributed statewide to counties, municipalities and through PennDOT maintenance. This funding includes:

- County/Municipal Liquid Fuels Tax Fund Allocations
- PennDOT County Maintenance A-582/A-409
- Statewide Distribution of Funds:
 - Green Light Go
 - Highway Transfer/Turnback Program
 - Highway Systems Technology
 - Debt Service
 - Pennsylvania Infrastructure Bank (PIB)
 - Act 44 Bridge
 - \$5 County Fee for Local Use Fund
 - Marcellus Shale
 - A-409 Discretionary

As defined by [23 USC 450.218\(m\)](#), the STIP and regional TIPs are required to contain system-level estimates of costs and state and local revenue sources beyond Financial Guidance that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation.

Beyond the baseline federal and state funding, Pennsylvania invests more than \$2.4 Billion annually to operate and maintain the Commonwealth's transportation network. This funding plays an important role in maintaining transportation infrastructure across the Commonwealth and contributes significantly to providing a state of good repair. It should be noted that existing and future transportation needs are much greater than what current financial resources can provide in Pennsylvania. These needs go beyond traditional highway and bridge infrastructure and include multi-modal facilities such as public transit, aviation, rail, marine, ports, bicycle, pedestrian, and other assets.