

RPT# TIP206D

Project Information			FFY 2021 Costs						FFY 2022 Costs						FFY 2023 Costs						FFY 2024 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
115129	Replace compact sedan	CARS					18,000	18,000																			18,000
115130	Upgrade server/networking	CARS					5,000	5,000																			5,000
115131	Replace small bus WCA	CARS					325,000	325,000																			325,000
115132	Replace 5 computers	CARS					7,500	7,500																			7,500
115134	Replace accessible buses	CARS											130,000	130,000													130,000
115136	2 mini accessible vans	CARS											130,000	130,000													130,000
115138	5 work stations	CARS											6,000	6,000													6,000
115139	Purchase 20 Tablets	CARS											5,780	5,780													5,780
115140	Replace small transit bus	CARS																	260,000	260,000					260,000	260,000	520,000
	<b>Totals for: Call A Ride Service Inc.</b>						355,500	355,500					271,780	271,780					260,000	260,000					260,000	260,000	1,147,280
115127	Purchase Vehicles	GHS					612,000	612,000					748,000	748,000					408,000	408,000					272,000	272,000	2,040,000
	<b>Totals for: Geisinger Health System Foundation</b>						612,000	612,000					748,000	748,000					408,000	408,000					272,000	272,000	2,040,000
	<b>Overall Totals:</b>						967,500	967,500					1,019,780	1,019,780					668,000	668,000					532,000	532,000	3,187,280