

Call A Ride Service Inc.

PennDOT Project Id: 115129

Title: Replace compact sedan

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Replace (1) compact sedan

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$18	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$18	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$18	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$18					

PennDOT Project Id: 115130

Title: Upgrade server/networking

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Upgrade server/networking

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$5	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$5	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$5	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$5					

PennDOT Project Id: 115131

Title: Replace small bus WCA

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Replace small transit bus with wheelchair accessibility

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$325	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$325	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$325	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$325					

PennDOT Project Id: 115132

Title: Replace 5 computers

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Replace 5 computers

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$8	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$8	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$8	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$8					

PennDOT Project Id: 115134

Title: Replace accessible buses

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Replace (2) accessible buses

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$0	\$130	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$130	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$130	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$130					

PennDOT Project Id: 115136

Title: 2 mini accessible vans

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Replace 2 mini accessible vans with 2 buses

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$0	\$130	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$130	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$130	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$130					

PennDOT Project Id: 115138

Title: 5 work stations

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Purchase 5 work stations

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$0	\$6	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$6	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$6	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$6					

PennDOT Project Id: 115139

Title: Purchase 20 Tablets

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Purchase 20 Tablets

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$0	\$6	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$6	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$6	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$6					

PennDOT Project Id: 115140

Title: Replace small transit bus

Air Quality Status: AQ Conformity Does Not Apply

County: Mifflin

Narrative: Replace (4) small transit buses

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$0	\$0	\$260	\$260	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$260	\$260	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$260	\$260	\$0	\$0
Total FY 2021-2032 Cost	\$520					

Geisinger Health System Foundation

PennDOT Project Id: 115127

Title: Purchase Vehicles

Air Quality Status: AQ Conformity Does Not Apply

County: Montour

Narrative: Purchase Vehicles:
 FFY 2021 Purchase 9 Vehicles
 FFY 2022 Purchase 11 Vehicles
 FFY 2023 Purchase 6 Vehicles
 FFY 2024 Purchase 4 Vehicles

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
LOC	\$612	\$748	\$408	\$272	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$612	\$748	\$408	\$272	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$612	\$748	\$408	\$272	\$0	\$0
Total FY 2021-2032 Cost	\$2,040					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	SSE	Supportive Services Enterprise
ACT3	Act 3 Public Transportation Grant	STE	Surface Transportation Enhancement
ACT4A	Act 4A Supplemental Operating Grant	STN	STP - Nonurbanized
ACT83	Transit Bond	STP	Surface Transportation Prog-Flexible
ADMUO	Administration Use Only - Do Not Use	STR	Surface Transportation Rural
AIP	FAA Airport Improvement Program	STU	Surface Transportation Urban
APD	Appalachia Development	SXF	Special Federal Funds (Demo)
APL	Appalachia Local Access	TAP	Transportation Alternatives (TAP) Flexible
BDP	Bridge Discretionary Program	TAU	Tap > 200,000 Population
BGENT	FAA Block Grant Entitlement	TCS	Transpo & Community System Pres.
BND	Bridge Bonding	TIGER	Trans Investment Generating Economic Recovery
BOF	Bridge Off System	TIGGR	Transit Investment for Greenhouse Gas and Energy R
CAQ	Congestion Mitigation/Air Quality	TPK	Turnpike
CB	Capital Budget Nonhighway	TTE	Transit Transportation Enhancements
DAR	Defense Access Roads	073	Green Light-Go
DBE	Disadvantages Business Enterprise	137	Municipal Bridge Improvements and Bundling
D4R	Discretionary Interstate Maintenance	138	Rural Commercial Routes
EB	Equity Bonus	140	Intelligent Transportation System
ECONR	Economic Recovery	144	302-87-3 Transportation Assistance
FAABG	FAA Block Grant	160	Community Transport.-Equip Grant
FAAD	FAA Discretionary	163	Community Transport.- Equip Grant
FAI	Interstate Construction	164	PTAF
FB	Ferry Boat/Ferry Terminal Facilities	175	FTA- Capital Improvements
FFL	Federal Flood	179	Local Bridge Construction (Act 26 Counties)
FHA	Public Lands Highways	183	Local Bridge Construction
FLAP	Federal Lands Access Program	184	Restoration - Hwy Transfer
FLH	Forest Highways	185	State Bridge Construction
FRA	Federal Railroad Administration	208	FTA- Discretionary Capital
FRB	Ferry Boat	244	ARLE Projects
FTAD	FTA Discretionary Funds	278	Safety Admin
GEN	PA General Fund	338	PT - 1513 Mass Transit Operating
HCB	Historic Covered Bridge	339	PT - 1514 Asst Imprvmnt / Capit Budge
HPR	Highway Planning/Research	340	PT - 1517 Capital Improvement
HRRR	High Risk Rural Roads	341	PT - 1516 Progrms of Statewide Signif
HSIP	Highway Safety Improvement Program	342	Transit Administration and Oversight
H4L	Highway for Life - 10% Limiting Amount	361	FTA- Capital Improvements
INFRA	INFRA Discretionary Award	383	DGS Delegated Facilities projects
ITS	Intelligent Transportation System	403	Act 89 - Aviation Grants
IVB	Innovative Bridge	404	Act 89 - Rail Freight Grants
LOC	Local Government Funds	405	Act 89 - Passenger Rail Grants
LRFA	Local Rail Freight Assistance	406	Act 89 - Port and Waterways Grants
MSFF	Marcellus Shale Fee Fund	407	Act 89 - Bicycle & Pedestrian Facilities Grants
NFP	National HWY Freight Program	408	Act 89 - Multimodal Admin and Oversight
NHPP	National Highway Performance Program	409	ACT 89 - Roadway Maintenance
OTH	Other Local Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
OTH-F	Other Federal Govt Agencies	5208	ITS
OTH-S	Other Pa State Government Agencies	5303	FTA Metropolitan Planning Program
PIB	State Infrastructure Bank - 100% state	5307	FTA Urban Area Formula Grants
PL	Planning	5308	FTA Clean Fuels Formula Grants
PRIV	Private Party	5309	FTA New Starts Capital Program
PTAF	Act 26 PA Transportation Assist Fund	5310	FTA Elderly & Handicapped Program
REC	Recreational Trails	5311	FTA Rural Area Formula Grants
RES	Funds Restoration	5312	FTA Low or No Emission Vehicle Deployment (LoNo)
RFAP	Rail Freight Assistance Program	5313	FTA State Planning and Research
RRX	Highway Safety	5316	Job Access & Reverse Commute
SBY	Scenic Byways	5317	New Freedom Program
SECT9	FTA Federal Formula - Section 9	5320	Alternative Transp. in Parks & P. Land
SIB	State Infrastructure Bank	5329	FTA State Safety Oversight Program
SPOPR	Supplemental Operating Assistance	5337	State of Good Repair Grant Program
SPR	State Planning/Research	5339	FTA Alternatives Analysis
SRTSF	Federal Safe Routes to Schools	5340	Growing States
SR2S	State Safe Route to School	571	Airport Development