

RPT# TIP200

Project Information							FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones							
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total			
Clinton	7215	BR	3763	T-537 over Fishing Creek Bridge	F	BRDG			s581	40,000		40,000																						
Clinton	7215	BR	3763	T-537 over Fishing Creek Bridge	U	BRDG			s581	10,000		10,000																						
Clinton	7215	BR	3763	T-537 over Fishing Creek Bridge	R	BRDG			s581	10,000		10,000																						
Clinton	7215	BR	3763	T-537 over Fishing Creek Bridge	C	BRDG									s581	100,000		100,000														1/14/21 E		
Clinton	7405	LOC	102502	Peale Avenue Bridge	C	BRDG	STP	1,626,026				1,626,026																				3/11/21 E		
Clinton	7405	LOC	102502	Peale Avenue Bridge	C	BRDG	BOF	375,860	185	275,162	148,526	799,548	BOF	374,530	185	170,416		544,946														3/11/21 E		
Totals for: Clinton								6,980,541		6,927,461	254,440	14,162,442		6,459,454		6,243,330	1,417,591	14,120,375		5,881,093		1,044,043	200,000	7,125,136		5,659,511		1,357,955	200,000	7,217,466	42,625,419			
Columbia			110152	20-21 RPM Contract SEDA-COG	C	SAMI			581	77,000		77,000																				6/1/21 E		
Columbia			110154	21-22 RPM Contract SEDA-COG	C	SAMI									581	77,000		77,000															6/1/22 E	
Columbia			114393	22-23 RPM Contract SEDA-COG	C	SAMI															581	78,000		78,000								1/1/23 E		
Columbia			114394	23-24 RPM Contract SEDA-COG	C	SAMI																						581	78,000		78,000	1/1/24 E		
Columbia		LBR	5375	T-373 over Roaring Creek Co Br #11	S	BRDG							BOF	80,000	183	15,000	5,000	100,000																
Columbia		LBR	5375	T-373 over Roaring Creek Co Br #11	P	BRDG													BOF	120,000	183	22,500	7,500	150,000	BOF	120,000	183	22,500	7,500	150,000				
Columbia		LBR	93624	T-667 over Raven Creek	C	BRDG	BOF	260,000	183	48,750	16,250	325,000																					5/9/19 A	
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	P	BRDG	BOF	200,000	183	37,500	12,500	250,000																						
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	F	BRDG													BOF	140,000	183	26,250	8,750	175,000										
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	U	BRDG													BOF	32,000	183	6,000	2,000	40,000										
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	R	BRDG													BOF	48,000	183	9,000	3,000	60,000										
Columbia		LBR	107019	Adjacent Box Beam Bridge Bundle	C	BRDG																			BOF	845,600	183	158,550	52,850	1,057,000			1/1/24 E	
Columbia		RBR	5606	T-460 over West Branch of Shingle Run	C	BRDG			183	370,000	92,500	462,500																				1/1/21 E		
Columbia		RRX	110889	NSHR Corridor RRX	+C	SAMI	RRX	394,999				394,999																				6/1/19 E		
Columbia			000	3-0 SEDA-COG Line Item	C	HRST																			STP	125,000						125,000		
Columbia			000	3-0 SEDA-COG Line Item	C	HRST																			NHPP	1,642,624	581	3,063,914				4,706,538		
Columbia	11	114	94702	SR 11 from East Main St to 6th St	U	HCON			581	50,000		50,000																						
Columbia	11	114	94702	SR 11 from East Main St to 6th St	C	HCON	NHPP	476,444	581	160,442		636,886	STP	1,000,000	581	349,820		1,349,820	NHPP	677,426	581	1,188,754		1,866,180							9/3/20 E			
Columbia	11	114	94702	SR 11 from East Main St to 6th St	C	HCON	STP	563,294				563,294								STP	583,820				583,820							9/3/20 E		
Columbia	11	115	98962	SR 11 from 6th St to Park St	+C	HRST	NHPP	475,000				475,000	STP	475,000																		9/3/20 E		
Columbia	11	128	99404	Briar Cr Boro to Berwick Boro line	+C	HRST													STP	97,000				97,000	STP	523,360					523,360	1/1/23 E		
Columbia	11	128	99404	Briar Cr Boro to Berwick Boro line	+C	HRST													NHPP	355,472				355,472	NHPP	381,528					381,528	1/1/23 E		
Columbia	42	089	100443	SR42 from Poor House Rd to Catawissa Crk	P	HRST									581	25,000		25,000																
Columbia	42	089	100443	SR42 from Poor House Rd to Catawissa Crk	F	HRST															581	25,000		25,000										
Columbia	42	089	100443	SR42 from Poor House Rd to Catawissa Crk	C	HRST																					581	653,152			653,152	1/11/24 E		
Columbia	42	101	106737	SR 42 from Catawissa Creek Tributary to US 11	F	HRST			581	5,000		5,000																						
Columbia	42	102	107088	School House Rd to Hill Rd	F	HRST			581	5,000		5,000																						
Columbia	42	103	107106	SR 11 to Frost Valley Rd	F	HRST									581	5,000		5,000																
Columbia	42	104	107107	Frost Valley Rd to School House Rd	F	BRDG									581	5,000		5,000																
Columbia	42	105	107110	SR 442 to Locoming Co	F	BRDG															581	5,000		5,000										
Columbia	42	106	107112	SR 61 to Midvalley Rd	F	HRST																						581	10,000			10,000		
Columbia	61	120	99064	Schuylkill Co to SR 2002	F	BRDG			581	10,000		10,000																						
Columbia	80	143	99144	Hetlerville Rd to Rest Area Wbl INTERIM	C	HRST			581	1,265,000		1,265,000			581	300,000		300,000															5/7/20 E	
Columbia	93	012	107111	Reagans Alley to SR 11	F	HRST															581	5,000		5,000										
Columbia	239	024	106181	SR 239 over Fishing Creek	P	BRDG			185	210,000		210,000																					8/11/22 E	
Columbia	239	024	106181	SR 239 over Fishing Creek	F	BRDG									185	100,000		100,000																
Columbia	239	024	106181	SR 239 over Fishing Creek	U	BRDG																							185	95,000			95,000	
Columbia	239	024	106181	SR 239 over Fishing Creek	R	BRDG																												
Columbia	239	024	106181	SR 239 over Fishing Creek	C	BRDG																							185	922,300			922,300	1/11/24 E
Columbia	254	054	98941	SR 254 ov Tb Fishing Crk	P	BRDG															185	90,000		90,000										
Columbia	339	016	98483	Catawissa Crk. to SR 2009	P	HRST															581	50,000		50,000				581	200,000			200,000		
Columbia	339	06A	109587	SR 339 from Smith Hollow Rd to Nescopeck Boro	C	HRST			581	2,538,000		2,538,000			581	3,016,180		3,016,180			581	3,245,820		3,245,820								10/1/20 E		
Columbia	487	095	97695	SR 487 from Hollow Rd to SR 239	F	HRST			581	10,000		10,000																						

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County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total
Juniata	35	912	105566	SR 35 Stop 35 to Sheetz Area	U	HRST							STP	54,636				54,636			581	52,834		52,834							
Juniata	35	912	105566	SR 35 Stop 35 to Sheetz Area	R	HRST							STP	54,636				54,636			581	52,834		52,834							
Juniata	35	912	105566	SR 35 Stop 35 to Sheetz Area	C	HRST													STP	320,244				320,244			581	4,601,000		4,601,000	1/26/23 E
Juniata	75	A03	4190	Bridge over NS Railroad	+C	BRDG	NHPP	2,663,566				2,663,566	NHPP	1,392,925				1,392,925													1/14/21 E
Juniata	333	A08	85186	SR 0333 ovTrib. Juniata	F	BRDG			185	132,613		132,613																			
Juniata	333	A08	85186	SR 0333 ovTrib. Juniata	U	BRDG			185	53,045		53,045																			
Juniata	333	A08	85186	SR 0333 ovTrib. Juniata	R	BRDG			185	53,045		53,045																			
Juniata	333	A08	85186	SR 0333 ovTrib. Juniata	C	BRDG									185	765,909		765,909													10/21/21 E
Juniata	333	A10	85183	SR 0333 over Trib Juniata BOX	P	BRDG															185	253,239		253,239							6/1/23 E
Juniata	333	A10	85183	SR 0333 over Trib Juniata BOX	U	BRDG																					185	57,964		57,964	
Juniata	333	A10	85183	SR 0333 over Trib Juniata BOX	R	BRDG																					185	57,964		57,964	
Juniata	850	A08	69512	SR 0850 Little Laurel Run	P	BRDG															185	393,928		393,928							7/20/23 E
Juniata	850	A08	69512	SR 0850 Little Laurel Run	F	BRDG																					185	347,782		347,782	
Juniata	850	A10	85170	SR 0850 over Trib. Tuscar	P	BRDG															185	365,790		365,790							6/6/24 E
Juniata	850	A10	85170	SR 0850 over Trib. Tuscar	F	BRDG																					185	347,782		347,782	
Juniata	2002	A01	85187	SR 2002 over Trib. Doe Run BOX	P	BRDG									185	284,109		284,109													6/2/22 E
Juniata	2002	A01	85187	SR 2002 over Trib. Doe Run BOX	U	BRDG															185	56,275		56,275							
Juniata	2002	A01	85187	SR 2002 over Trib. Doe Run BOX	R	BRDG															185	28,138		28,138							
Juniata	2002	A01	85187	SR 2002 over Trib. Doe Run BOX	C	BRDG																					185	405,746		405,746	12/14/23 E
Juniata	2006	P44	114302	2024 SEDA-COG Bridge Preservation	P	BRDG															185	309,515		309,515							10/13/22 E
Juniata	2006	P44	114302	2024 SEDA-COG Bridge Preservation	U	BRDG															185	61,903		61,903							
Juniata	2006	P44	114302	2024 SEDA-COG Bridge Preservation	R	BRDG															185	61,903		61,903							
Juniata	2006	P44	114302	2024 SEDA-COG Bridge Preservation	C	BRDG																					185	3,899,127		3,899,127	4/25/24 E
Juniata	2010	A03	112751	Trib Cocolamus Creek BOX	P	BRDG																					185	231,855		231,855	6/4/24 E
Juniata	2012	A01	93721	Trib Stony Run	P	BRDG			185	212,180		212,180																			6/3/21 E
Juniata	2012	A01	93721	Trib Stony Run	U	BRDG									185	38,245		38,245													
Juniata	2012	A01	93721	Trib Stony Run	R	BRDG									185	38,245		38,245													
Juniata	2012	A01	93721	Trib Stony Run	C	BRDG															185	450,204		450,204							12/15/22 E
Juniata	2019	A02	4096	Mahantango Creek Bridge	P	BRDG															581	337,917		337,917							7/11/24 E
Juniata	3002	A04	85191	SR 3002 over Locust Run	F	BRDG									185	316,990		316,990													
Juniata	3002	A04	85191	SR 3002 over Locust Run	U	BRDG															185	54,636		54,636							
Juniata	3002	A04	85191	SR 3002 over Locust Run	R	BRDG									185	53,044		53,044													
Juniata	3002	A04	85191	SR 3002 over Locust Run	C	BRDG															185	1,183,027		1,183,027							10/20/22 E
Juniata	3008	A03	113143	SR 3008 over Trib Tuscarora Creek	P	BRDG			185	318,270		318,270																			9/15/22 E
Juniata	3008	A03	113143	SR 3008 over Trib Tuscarora Creek	U	BRDG									185	27,318		27,318													
Juniata	3008	A03	113143	SR 3008 over Trib Tuscarora Creek	R	BRDG									185	37,318		37,318													
Juniata	3008	A03	113143	SR 3008 over Trib Tuscarora Creek	C	BRDG															185	399,556		399,556			185	773,115		773,115	3/28/24 E
Juniata	3010	A01	112076	Trib to Tuscarora Creek BOX	U	BRDG			185	26,523		26,523																			
Juniata	3010	A01	112076	Trib to Tuscarora Creek BOX	C	BRDG			581	371,315		371,315																			12/10/20 E
Juniata	3016	A01	85193	SR 3016 McKinley Rn BOX	P	BRDG			185	10,927		10,927																			6/4/20 E
Juniata	3016	A01	85193	SR 3016 McKinley Rn BOX	U	BRDG									185	43,709		43,709													
Juniata	3016	A01	85193	SR 3016 McKinley Rn BOX	R	BRDG			185	15,596		15,596																			
Juniata	3016	A01	85193	SR 3016 McKinley Rn BOX	C	BRDG									185	382,454		382,454													12/16/21 E
Juniata	3023	A03	85206	SR 3023 over Tuscarora Cr	+F	BRDG	BOF	366,131				366,131																			
Juniata	3023	A03	85206	SR 3023 over Tuscarora Cr	+U	BRDG							BOF	164,029				164,029													
Juniata	3023	A03	85206	SR 3023 over Tuscarora Cr	+R	BRDG							BOF	54,636				54,636													
Juniata	3023	A03	85206	SR 3023 over Tuscarora Cr	+C	BRDG							BOF	1,080,805				1,080,805		BOF	1,444,131			1,444,131	BOF	200,000			200,000	10/21/21 E	
Totals for: Juniata								3,179,697		1,468,514		4,648,211		3,446,671		1,998,268		5,444,939		1,820,650		7,421,150		9,241,800		1,859,725		10,722,335		12,582,060	31,917,010
Mifflin	22	A13	85276	Br Long Hollow II	F	BRDG							STP	331,262	185	82,815		414,077													
Mifflin	22	A13	85276	Br Long Hollow II	+U	BRDG							STP	52,004				52,004													
Mifflin	22	A13	85276	Br Long Hollow II	+R	BRDG							STP	52,004				52,004													
Mifflin	22	A13	85276	Br Long Hollow II	+C	BRDG							STP	819,433				819,433													7/28/22 E
Mifflin	22	A15	69387	Long Hollow Run Bridge	+P	BRDG	NHPP	402,016				402,016																			12/8/22 E
Mifflin	22	A15	69387	Long Hollow Run Bridge	F	BRDG															185	332,025		332,025							
Mifflin	22	A15	69387	Long Hollow Run Bridge	U	BRDG															581	84,413		84,413							

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

█ Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

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Mifflin	22	A15	69387	Long Hollow Run Bridge	R	BRDG															581	84,413		84,413									
Mifflin	22	A15	69387	Long Hollow Run Bridge	C	BRDG																				NHPP	1,465,295				1,465,295	6/20/24 E	
Mifflin	22	A18	105922	SR 22 ov Branch Long Hollow Run	+P	BRDG	NHPP	318,270				318,270																				12/8/22 E	
Mifflin	22	A18	105922	SR 22 ov Branch Long Hollow Run	F	BRDG															581	337,653		337,653									
Mifflin	22	A18	105922	SR 22 ov Branch Long Hollow Run	U	BRDG															581	84,413		84,413									
Mifflin	22	A18	105922	SR 22 ov Branch Long Hollow Run	R	BRDG															581	84,413		84,413									
Mifflin	22	A18	105922	SR 22 ov Branch Long Hollow Run	+C	BRDG																				NHPP	1,449,093				1,449,093	6/20/24 E	
Mifflin	22	721	93314	McVeytown Strodes Mills	P	HRST	NHPP	272,950				272,950																				4/22/21 E	
Mifflin	22	721	93314	McVeytown Strodes Mills	R	HRST	NHPP	54,636				54,636																					
Mifflin	22	721	93314	McVeytown Strodes Mills	C	HRST							581	100,000		100,000			NHPP	2,100,000	581	2,309,044		4,409,044							6/23/22 E		
Mifflin	103	P27	106321	2020 SEDACOG Bridge Preservation	C	BRDG			581	100,000		100,000																				6/4/20 E	
Mifflin	103		114470	PA 103 Slide Area	+P	HRST																				STP	376,764				376,764		
Mifflin	522	A04	85290	SR 0522 over Jacks Creek	+P	BRDG							STP	460,000				460,000														4/13/23 E	
Mifflin	522	A04	85290	SR 0522 over Jacks Creek	F	BRDG																						185	365,790		365,790		
Mifflin	522		114010	SR 522 Betterment	+P	HRST							STP	318,914				318,914														7/29/21 E	
Mifflin	522		114010	SR 522 Betterment	+U	HRST													STP	56,275				56,275									
Mifflin	522		114010	SR 522 Betterment	+R	HRST													STP	71,027				71,027									
Mifflin	522		114010	SR 522 Betterment	C	HRST															581	647,066		647,066	NHPP	4,417,612				4,417,612	9/29/22 E		
Mifflin	1002	A01	4551	SR 1002 over Dry Creek	P	BRDG																						185	438,368		438,368	7/19/24 E	
Mifflin	1002	A04	112739	Trib Honey Creek BOX	P	BRDG			185	10,609		10,609																				6/6/20 E	
Mifflin	1002	A04	112739	Trib Honey Creek BOX	U	BRDG			185	33,100		33,100																					
Mifflin	1002	A04	112739	Trib Honey Creek BOX	R	BRDG			185	28,136		28,136																					
Mifflin	1002	A04	112739	Trib Honey Creek BOX	C	BRDG							185	375,242		375,242																12/16/21 E	
Mifflin	1005	ENH	111461	Brown Township Streetscape	C	TENH	TAP	834,610				834,610																				10/22/20 E	
Mifflin	1005	720	93316	Ele. Ave. Betterment	+F	HRST	STP	274,440				274,440																					
Mifflin	1005	720	93316	Ele. Ave. Betterment	+U	HRST	STP	106,090				106,090																					
Mifflin	1005	720	93316	Ele. Ave. Betterment	+R	HRST	STP	106,090				106,090																					
Mifflin	1005	720	93316	Ele. Ave. Betterment	+C	HRST													NHPP	3,380,600				3,380,600								8/25/22 E	
Mifflin	1005	720	93316	Ele. Ave. Betterment	+C	HRST													STP	1,533,497				1,533,497								8/25/22 E	
Mifflin	1012	A02	91608	SR 1012 Laurel Run Br	+F	BRDG	NHPP	318,270				318,270																					
Mifflin	1012	A02	91608	SR 1012 Laurel Run Br	+U	BRDG							NHPP	47,129				47,129															
Mifflin	1012	A02	91608	SR 1012 Laurel Run Br	+R	BRDG							NHPP	47,129				47,129															
Mifflin	1012	A02	91608	SR 1012 Laurel Run Br	C	BRDG													STP	1,350,610	185	337,653		1,688,263								1/26/23 E	
Mifflin	2001		112745	Branch Jacks Creek BOX	P	BRDG			185	212,180		212,180																					6/5/21 E
Mifflin	2001		112745	Branch Jacks Creek BOX	U	BRDG							185	38,245		38,245																	
Mifflin	2001		112745	Branch Jacks Creek BOX	R	BRDG							185	60,100		60,100																	
Mifflin	2001		112745	Branch Jacks Creek BOX	C	BRDG															185	393,928		393,928								12/15/22 E	
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	P	BRDG																						185	405,746		405,746	10/1/24 E	
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	U	BRDG																						185	61,903		61,903		
Mifflin	2004	P45	114303	2025 SEDA-COG Bridge Preservation	R	BRDG																						185	61,903		61,903		
Mifflin	2008	A02	113151	SR 2008 over Br Jacks Creek	+P	BRDG													BOF	394,248				394,248								9/12/24 E	
Mifflin	3002	718	101897	Business 3002 Resurfacing	C	HRST	NHPP	484,000				484,000																					7/23/20 E
Mifflin	3006	R15	112195	Juniata Street RR Warn Dev	C	SAMI	RRX	350,000				350,000																					
Mifflin	4009		112749	Branch Kishacaquillas Creek BOX	P	BRDG							185	200,000		200,000																6/4/22 E	
Mifflin	4009		112749	Branch Kishacaquillas Creek BOX	U	BRDG															185	39,393		39,393									
Mifflin	4009		112749	Branch Kishacaquillas Creek BOX	R	BRDG															185	39,393		39,393									
Mifflin	4009		112749	Branch Kishacaquillas Creek BOX	C	BRDG																						185	350,000		350,000	12/14/23 E	
Mifflin	7203		95971	T-439 ov Kishacoquillas	C	HRST							sSTP	2,000,000				2,000,000															
Mifflin	7205		110175	T-420 over Kish Creek	F	BRDG			s581	40,000		40,000																					
Mifflin	7205		110175	T-420 over Kish Creek	U	BRDG			s581	10,000		10,000																					
Mifflin	7205		110175	T-420 over Kish Creek	R	BRDG			s581	10,000		10,000																					
Mifflin	7205		110175	T-420 over Kish Creek	C	BRDG							s581	250,000		250,000																1/14/21 E	
Totals for: Mifflin								3,521,372		444,025		3,965,397		4,127,875		1,106,402		5,234,277		8,886,257		4,773,807		13,660,064		7,708,764		1,683,710		9,392,474	32,252,212		
Montour		BRB	103841	T-308 over Beaver Run Bridge Removal	F	BRDG			s581	30,000		30,000																					

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Project Information							FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones								
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total				
Northumberland	61	M03	87944	SR 61 from Lancaster Switch to Coal Twp	F	HRST									581	50,000		50,000																	
Northumberland	61	M03	87944	SR 61 from Lancaster Switch to Coal Twp	C	HRST									581	1,020,000		1,020,000														1/1/22 E			
Northumberland	61	122	99009	SR 61 over SR 2029 & 901	+P	BRDG														NHPP	175,000										175,000				
Northumberland	61	124	99391	Kulpmont to Lancaster Switch	P	HRST															581	250,000		250,000											
Northumberland	61	124	99391	Kulpmont to Lancaster Switch	F	HRST																					581	150,000		150,000					
Northumberland	61	126	108431	Miles Rd to Hollow Rd (SR 4015)	F	HRST			581	10,000		10,000																							
Northumberland	61	127	108436	Hollow Rd (SR 4015) to Maple Rd	F	HRST			581	10,000		10,000																							
Northumberland	61	130	110223	North Lombard St to Shamokin Cr INTERIM	F	HRST			581	10,000		10,000																							
Northumberland	61	131	110224	SR 61 from 5th St to Dark Run	F	HRST									581	20,000		20,000																	
Northumberland	61	131	110224	SR 61 from 5th St to Dark Run	C	HRST									581	100,000		100,000				581	100,000		100,000							1/13/22 E			
Northumberland	61	132	110829	SR 61 - Paxinos Drainage	F	HRST			581	20,000		20,000																							
Northumberland	147	076	85623	SR 147 over Tributary to Susquehanna River	+U	BRDG								NHPP	40,000			40,000																	
Northumberland	147	076	85623	SR 147 over Tributary to Susquehanna River	+C	BRDG													NHPP	500,000				500,000								9/15/22 E			
Northumberland	147	116	104408	SR 147 North Bound from SR45 to I-80	C	HRST			581	479,970		479,970																				5/23/19 A			
Northumberland	147	119	106284	SR 147 from Blacksmith Hill St to Toad Valley Rd	F	HRST			581	5,000		5,000																							
Northumberland	147	122	98641	Chestnut St to Wise Rd	F	HRST									581	10,000		10,000																	
Northumberland	147	124	109833	SR 147 (CSVT Gap) from Eighth St to SR 405	F	HRST															581	30,000		30,000											
Northumberland	147	124	109833	SR 147 (CSVT Gap) from Eighth St to SR 405	+C	HRST																			STP	947,848					947,848	1/1/24 E			
Northumberland	147	81M	87947	SR 147 from SR 45 to I-80	C	HRST			581	1,066,391		1,066,391																				5/23/19 A			
Northumberland	225	049	98662	Sixth St to Snyder Rd	F	HRST									581	10,000		10,000																	
Northumberland	254	057	113748	SR 254 Pipe Lining	C	HRST									581	150,000		150,000														12/10/20 E			
Northumberland	642	028	97679	W Br Susq Rvr to Milton	F	HRST																					581	10,000		10,000					
Northumberland	890	007	88798	Substructure Contract	F	BRDG																													
Northumberland	890	007	88798	Substructure Contract	U	BRDG																													
Northumberland	890	007	88798	Substructure Contract	R	BRDG																													
Northumberland	890	007	88798	Substructure Contract	+C	BRDG														STP	552,460				552,460	STP	448,000				448,000	9/15/22 E			
Northumberland	890	011	106720	SR 225 to SR 61	F	HRST			581	5,000		5,000																							
Northumberland	1007	011	98531	SR 1007 over Tributary of Warrior Run Creek	F	BRDG																					185	40,000		40,000					
Northumberland	1007	011	98531	SR 1007 over Tributary of Warrior Run Creek	U	BRDG																						185	32,000		32,000				
Northumberland	1007	011	98531	SR 1007 over Tributary of Warrior Run Creek	R	BRDG																						185	35,000		35,000				
Northumberland	1007	011	98531	SR 1007 over Tributary of Warrior Run Creek	C	BRDG																						185	150,000		150,000		9/14/23 E		
Northumberland	1016	009	114134	SR 1016 over Muddy Run	P	BRDG																					185	90,000		90,000					
Northumberland	1024	88H	102810	CSVT to SR 11	C	HCON																						s581	5,000,000		5,000,000		1/1/24 E		
Northumberland	1025	016	114387	SR 1025 Mill and Resurface	F	HRST			581	5,000		5,000																							
Northumberland	2003	024	114101	Bridge Painting Off System Bridges SEDA-COG	F	BRDG								BOF	25,000				25,000																
Northumberland	2003	024	114101	Bridge Painting Off System Bridges SEDA-COG	+C	BRDG														BOF	201,500				201,500	BOF	178,500				178,500	9/1/22 E			
Northumberland	2019	005	98538	SR 2019 over Quaker Run	F	BRDG			185	45,000		45,000																							
Northumberland	2019	005	98538	SR 2019 over Quaker Run	U	BRDG									185	40,000		40,000																	
Northumberland	2019	005	98538	SR 2019 over Quaker Run	R	BRDG			185	25,000		25,000																							
Northumberland	2019	005	98538	SR 2019 over Quaker Run	C	BRDG									185	150,000		150,000															9/1/21 E		
Northumberland	3003	027	114142	SR 3003 over Mouse Creek	P	BRDG																						185	90,000		90,000				
Northumberland	4004	012	98540	SR 4004 over Tributary N Branch Susquehanna River	+F	BRDG	BOF	52,000				52,000																							
Northumberland	4004	012	98540	SR 4004 over Tributary N Branch Susquehanna River	U	BRDG																					185	40,000		40,000					
Northumberland	4004	012	98540	SR 4004 over Tributary N Branch Susquehanna River	+R	BRDG								BOF	25,000				25,000																
Northumberland	4004	012	98540	SR 4004 over Tributary N Branch Susquehanna River	C	BRDG																					185	198,000		198,000		185	102,000	102,000	9/1/22 E
Northumberland	4004	017	47057	Sunbury Fourth Street Curb Ramps	C	HRST			581	30,000		30,000																							
Northumberland	4010		106285	SR 4010 from Fourth St to Eleventh St	C	HRST			581	272,000		272,000			581	330,000		330,000															1/14/21 E		
Northumberland	4018	013	6667	SR 4018 over Indian Sprng	P	BRDG									185	90,000		90,000																	
Northumberland	4018	013	6667	SR 4018 over Indian Sprng	F	BRDG																						185	60,000		60,000				
Northumberland	4018	013	6667	SR 4018 over Indian Sprng	R	BRDG																						185	25,000		25,000				

Project Information							FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones										
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total						
Northumberland	4019	002	98542	SR 4019 over Tributary to Mahanoy Creek	U	BRDG			185	35,000		35,000																									
Northumberland	4019	002	98542	SR 4019 over Tributary to Mahanoy Creek	C	BRDG			185	156,750		156,750																			2/11/21 E						
Totals for: Northumberland								1,955,000		2,515,111	67,500	4,537,611		1,595,000		2,204,500	26,500	3,826,000		2,552,960		903,000	40,000	3,495,960		2,925,348		5,670,250	13,750	8,609,348	20,468,919						
Snyder			102951	Snyder Co Pipe Liner ROW	F	HRST			581	10,000		10,000																									
Snyder		LBR	6860	T-481 over Tuscarora Crk	P	BRDG													BOF	220,000	183	41,250	13,750	275,000													
Snyder			7588	Cent. Susq. Val. Sty	F	HCON			s581	4,000,000		4,000,000																									
Snyder			7588	Cent. Susq. Val. Sty	U	HCON			s581	3,000,000		3,000,000																									
Snyder			7588	Cent. Susq. Val. Sty	R	HCON			s581	1,775,000		1,775,000																									
Snyder			7588	Cent. Susq. Val. Sty	C	HCON			s581	1,125,000		1,125,000																									
Snyder	11	131	99241	SR 11 from Ulsh Road to Penn's Creek	P	HRST									581	15,000		15,000																			
Snyder	11	131	99241	SR 11 from Ulsh Road to Penn's Creek	F	HRST															581	15,000		15,000													
Snyder	11	131	99241	SR 11 from Ulsh Road to Penn's Creek	C	HRST																			NHPP	472,848				472,848	1/12/25 E						
Snyder	11	131	99241	SR 11 from Ulsh Road to Penn's Creek	C	HRST																			STP	1,835,792				1,835,792	1/12/25 E						
Snyder	11	141	98922	US 15 to Union Cnty Line	F	HRST									581	15,000		15,000																			
Snyder	15	88D	76401	CSV T Southern Section	C	HCON			s581	25,000,000		25,000,000			s581	25,000,000		25,000,000										s581	25,000,000	25,000,000	8/1/21 E						
Snyder	15	88F	76403	CSV T Paving South Sec	C	HCON															s581	13,951,308		13,951,308				s581	10,000,000	10,000,000	1/1/23 E						
Snyder	15	88G	76404	CSV T PA 61 Connector	C	HCON																						s581	14,275,460	14,275,460	1/1/24 E						
Snyder	15	88I	102811	CSV T ITS	C	HCON																						s581	5,500,000	5,500,000	1/1/24 E						
Snyder	35	013	99221	SR 2017 to US 11	F	HRST									581	10,000		10,000																			
Snyder	35	014	99121	SR 35 over Tb Middle Creek	P	BRDG																						185	100,000	100,000							
Snyder	104	024	106155	SR 104 over Mahantango Creek	F	BRDG			185	190,000		190,000																									
Snyder	104	024	106155	SR 104 over Mahantango Creek	U	BRDG									185	45,000		45,000																			
Snyder	104	024	106155	SR 104 over Mahantango Creek	R	BRDG			185	35,000		35,000																									
Snyder	104	024	106155	SR 104 over Mahantango Creek	C	BRDG									185	1,300,000		1,300,000										185	900,000	900,000	9/1/21 E						
Snyder	104	030	113404	Dinius Ave to Water Tower Rd	F	HRST																						581	10,000	10,000							
Snyder	104	030	113404	Dinius Ave to Water Tower Rd	C	HRST																						581	100,000	100,000	1/1/24 E						
Snyder	522	072	6886	US 522 over Tributary to Middle Creek	+F	BRDG													NHPP	125,000										125,000							
Snyder	522	072	6886	US 522 over Tributary to Middle Creek	+U	BRDG																								55,000	55,000						
Snyder	522	072	6886	US 522 over Tributary to Middle Creek	+R	BRDG																									45,000	45,000					
Snyder	522	072	6886	US 522 over Tributary to Middle Creek	+C	BRDG																						NHPP	1,068,000		1,068,000	9/1/23 E					
Snyder	522	073	6899	SR 522 over Beaver Creek	+F	BRDG																									145,000	145,000					
Snyder	522	073	6899	SR 522 over Beaver Creek	+R	BRDG																									50,000	50,000					
Snyder	522	075	6902	SR 522 over Tb Middle Crk	+F	BRDG																										150,000	150,000				
Snyder	522	075	6902	SR 522 over Tb Middle Crk	R	BRDG																															
Snyder	522	077	6907	SR 522 over Tb Middle Crk	F	BRDG																															
Snyder	522	079	6909	SR 522 ov Tb Middle Creek	F	BRDG																															
Snyder	522	084	104616	SR 522 from Willow Ave to Swinehart Dr	F	HRST																										20,000	20,000				
Snyder	522	084	104616	SR 522 from Willow Ave to Swinehart Dr	C	HRST																										200,000	200,000	581	500,000	500,000	1/1/23 E
Snyder	1007	026	114097	Epoxy Overlay Off System Bridge SEDA-COG	F	BRDG								BOF	18,000			18,000																			
Snyder	1007	026	114097	Epoxy Overlay Off System Bridge SEDA-COG	+C	BRDG														BOF	365,500										365,500	BOF	366,100		366,100	9/1/22 E	
Snyder	1011	023	98548	SR 1011 over Tb Penn's Crk	P	BRDG																															
Snyder	1011	023	98548	SR 1011 over Tb Penn's Crk	F	BRDG																															
Snyder	1011	023	98548	SR 1011 over Tb Penn's Crk	R	BRDG																															
Snyder	1014	014	98885	SR 204 to SR 11	F	HRST																															
Snyder	2006	027	112769	SR 2006 over Tributary to Mahantango Creek	F	BRDG			185	45,000		45,000																									
Snyder	2006	027	112769	SR 2006 over Tributary to Mahantango Creek	U	BRDG			185	30,000		30,000																									
Snyder	2006	027	112769	SR 2006 over Tributary to Mahantango Creek	R	BRDG			185	20,000		20,000																									
Snyder	2006	027	112769	SR 2006 over Tributary to Mahantango Creek	C	BRDG									185	60,000		60,000															185	90,000	90,000		12/1/21 E
Snyder	2007	013	93648	SR 2007 over Tributary to Middle Creek	F	BRDG																															
Snyder	2007	013	93648	SR 2007 over Tributary to Middle Creek	U	BRDG																															
Snyder	2007	013	93648	SR 2007 over Tributary to Middle Creek	R	BRDG									185	20,000		20,000																			

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Project Information							FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total			
Snyder	2007	013	93648	SR 2007 over Tributary to Middle Creek	C	BRDG															185	119,000		119,000			185	46,000		46,000	10/6/22 E		
Snyder	3006	023	114143	SR 3006 over Trib of West Branch of Mahantango Crk	P	BRDG																					185	90,000		90,000			
Snyder	3010	017	98578	SR 3010 over Middleworth Run	P	BRDG			185	95,000		95,000																					
Snyder	3010	017	98578	SR 3010 over Middleworth Run	F	BRDG															185	40,000		40,000									
Snyder	3010	017	98578	SR 3010 over Middleworth Run	U	BRDG																					185	30,000		30,000			
Snyder	3010	017	98578	SR 3010 over Middleworth Run	R	BRDG															185	20,000		20,000									
Snyder	3010	017	98578	SR 3010 over Middleworth Run	C	BRDG																					185	150,000		150,000	9/1/23 E		
Snyder	3012	010	98598	SR 3012 over Unnamed Tributary to Beaver Creek	U	BRDG			185	75,000		75,000																					
Snyder	3012	010	98598	SR 3012 over Unnamed Tributary to Beaver Creek	C	BRDG			185	100,000		100,000																				10/1/21 E	
Snyder	4012	030	98589	SR 4012 over Krieb Gap Run	P	BRDG															185	90,000		90,000									
Totals for: Snyder										35,500,000		35,500,000		18,000		26,595,000		26,613,000		1,050,500		40,916,558	13,750	41,980,808		3,847,740		56,971,460	60,819,200	164,913,008			
Union		BRB	110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	F	BRDG			s581	50,000		50,000																					
Union		BRB	110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	U	BRDG			s581	10,000		10,000																					
Union		BRB	110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	R	BRDG			s581	10,000		10,000																					
Union		BRB	110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	C	BRDG			s581	150,000		150,000																				1/14/21 E	
Union		LBR	72351	T-321 over Sweitzers Run	C	BRDG	BOF	440,000	183	82,500	27,500	550,000	BOF	160,000	183	30,000	10,000	200,000														1/14/21 E	
Union		LBR	72354	T-383 over Rapid Run	C	BRDG	BOF	200,000	183	37,500	12,500	250,000	BOF	376,000	183	70,500	23,500	470,000														1/14/21 E	
Union		LBR	103850	T-514 over White Deer Crk	F	BRDG	sSTP	80,000				80,000																					
Union		LBR	103850	T-514 over White Deer Crk	R	BRDG	sSTP	5,000				5,000																					
Union		LBR	103850	T-514 over White Deer Crk	C	BRDG							sSTP	538,000				538,000														1/14/22 E	
Union		LBR	112602	T-707 over Laurel Run	+F	BRDG	sSTP	100,000				100,000																					
Union		LBR	112602	T-707 over Laurel Run	+U	BRDG	sSTP	25,000				25,000																					
Union		LBR	112602	T-707 over Laurel Run	+R	BRDG	sSTP	15,000				15,000																					
Union		LBR	112602	T-707 over Laurel Run	+C	BRDG							sSTP	868,000				868,000														1/14/22 E	
Union		LBR	113459	T-319 over Penns Creek (Red Covered Bridge)	S	BRDG							BOF	80,000	183	15,000	5,000	100,000	BOF	80,000	183	15,000	5,000	100,000	BOF	80,000	183	15,000	5,000	100,000			
Union		64E	111606	Bull Run Greenway Phs 1 - Kidsburg	C	TENH	TAP	500,000				500,000	TAP	500,000				500,000														1/14/21 E	
Union	15	208	110599	Ikeler St. to T-387 Hafer Rd.	+F	HRST							NHPP	30,000				30,000															
Union	15	208	110599	Ikeler St. to T-387 Hafer Rd.	+C	HRST							NHPP	1,049,000				1,049,000	NHPP	586,000				586,000							12/1/22 E		
Union	15	88C	76400	CSVT Paving North Section	C	HCON			s581	7,450,000		7,450,000																				9/13/18 A	
Union	80	121	97540	Mile Run to SR 1010 INTERIM	C	HRST			581	900,000		900,000																				4/9/20 A	
Union	80	139	98685	I-80 West Bound Lane over SR 1010	+C	BRDG	NHPP	565,000				565,000																				12/12/19 A	
Union	192	026	98735	SR 192 Union County Bridge Painting	F	BRDG			185	19,000		19,000																					
Union	192	026	98735	SR 192 Union County Bridge Painting	C	BRDG			185	180,000		180,000																					9/16/21 E
Union	304	018	110828	SR 45 to Orchard Ln	+C	HRST	STP	800,000				800,000																					5/6/21 E
Union	1003	032	98755	SR 1003 over Tributary to Little Buffalo Creek	U	BRDG			185	50,000		50,000																					
Union	1003	032	98755	SR 1003 over Tributary to Little Buffalo Creek	C	BRDG			185	60,000		60,000			185	90,000		90,000															11/5/20 E
Union	1003	033	98772	SR 1003 over Tributary to Little Buffalo Creek	F	BRDG			185	40,000		40,000																					
Union	1003	033	98772	SR 1003 over Tributary to Little Buffalo Creek	U	BRDG									185	35,000		35,000															
Union	1003	033	98772	SR 1003 over Tributary to Little Buffalo Creek	R	BRDG			185	25,000		25,000																					
Union	1003	033	98772	SR 1003 over Tributary to Little Buffalo Creek	C	BRDG									185	85,000		85,000			185	75,000		75,000								11/4/21 E	
Union	1011	021	99141	SR 1011 over Tributary to Susquehanna River	+P	BRDG							STP	50,000				50,000	STP	50,000				50,000									
Union	1011	022	78979	SR 1011 over White Deer Creek	+C	BRDG							STP	930,000				930,000	STP	571,540				571,540								9/16/21 E	
Union	2001	013	74042	SR 2001 over Buffalo Crk	P	BRDG																					185	285,000		285,000			
Union	2003	012	98786	SR 2003 over Tributary to Buffalo Creek	F	BRDG									185	45,000		45,000															
Union	2003	012	98786	SR 2003 over Tributary to Buffalo Creek	U	BRDG															185	50,000		50,000									
Union	2003	012	98786	SR 2003 over Tributary to Buffalo Creek	R	BRDG									185	35,000		35,000															
Union	2003	012	98786	SR 2003 over Tributary to Buffalo Creek	C	BRDG															185	150,000		150,000								9/15/22 E	
Union	3001	010	93644	SR 3001 over Whitethorn Run	C	BRDG			185	55,000		55,000																				1/30/20 A	
Union	3006	019	98826	SR 3006 over Cold Run	P	BRDG									185	90,000		90,000															
Union	3006	019	98826	SR 3006 over Cold Run	F	BRDG																						185	60,000		60,000		

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Project Information						FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones					
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.		Federal	St.	State	Local	Total
Union	3006	019	98826	SR 3006 over Cold Run	R	BRDG																						185	25,000		25,000
Union	3012	011	97591	SR 3012 ov Sweitzers Run	F	BRDG			185	150,000		150,000																			
Union	3012	011	97591	SR 3012 ov Sweitzers Run	U	BRDG															185	25,000		25,000							
Union	3012	011	97591	SR 3012 ov Sweitzers Run	R	BRDG									185	35,000		35,000													
Union	3012	011	97591	SR 3012 ov Sweitzers Run	C	BRDG															185	700,000		700,000						11/3/22 E	
Union	3014	007	98828	SR 3014 over Turkey Run	P	BRDG			185	90,000		90,000																			
Union	3014	007	98828	SR 3014 over Turkey Run	F	BRDG															185	60,000		60,000							
Union	3014	007	98828	SR 3014 over Turkey Run	U	BRDG																				185	25,000		25,000		
Union	3014	007	98828	SR 3014 over Turkey Run	R	BRDG															185	25,000		25,000							
Union	3014	007	98828	SR 3014 over Turkey Run	C	BRDG																				185	80,000		80,000	9/1/23 E	
Totals for: Union								2,730,000		9,209,000	40,000	11,979,000		4,451,000		665,500	33,500	5,150,000		1,287,540		1,100,000	5,000	2,392,540		130,000		490,000	5,000	625,000	20,146,540
Overall Totals:								24,057,609		62,640,000	483,190	87,180,799		25,451,629		47,126,000	1,489,091	74,066,720		29,144,000		67,427,308	286,500	96,857,808		27,055,000		90,028,460	287,900	117,371,360	375,476,687

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

■ Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let