

PRJCT_SHRT_TITL_TX			FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102582	Office Equipment	CARS					5,000	5,000																			5,000
102583	Bus Replacement	CARS											450,000	450,000													450,000
110604	Computers	CARS					7,500	7,500																			7,500
110605	Tablets	CARS											4,950	4,950													4,950
110606	Replace Compact Sedan	CARS																	18,000	18,000							18,000
110607	Software Upgrade	CARS																							22,000	22,000	22,000
89582	Bus Replacement	CARS					660,000	660,000																			660,000
89582	Bus Replacement	CARS											300,000	300,000													300,000
89582	Bus Replacement	CARS																	300,000	300,000							300,000
Totals for: CARS							672,500	672,500					754,950	754,950					318,000	318,000					22,000	22,000	1,767,450
93436	Buses, Radios & Base	GHS					240,800	240,800																			240,800
93436	Buses, Radios & Base	GHS											240,800	240,800													240,800
93436	Buses, Radios & Base	GHS																	240,800	240,800							240,800
93436	Buses, Radios & Base	GHS																							240,800	240,800	240,800
Totals for: GHS							240,800	240,800					240,800	240,800					240,800	240,800					240,800	240,800	963,200
102246	LATS Bus Purchase	LATS					510,010	510,010																			510,010
102584	Purchase Bus	LATS					175,000	175,000																			175,000
Totals for: LATS							685,010	685,010																			685,010
Overall Totals:							1,598,310	1,598,310					995,750	995,750					558,800	558,800					262,800	262,800	3,415,660

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.