

2019 Program - Spike Projects (NHPP)

MPMS	Planning Partner	District	County	Project Title	Phase	Est Let Date	Recommended Amount	2019	2020	2021	2022	2023	2024	2025	2026	2027-2031	L RTP	Total	
102333	Adams	8	Adams	US 15 Safety Improvements	CON	3/14/2019	2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000	
14698	DVRPC	6	Chester	US 422, Reconstruction (M2B)	CON	4/4/2019	56,000,000	23,000,000	23,000,000	10,000,000	0	0	0	0	0	0	0	56,000,000	
14581	DVRPC	6	Chester	US 1: PA 896 - Schl Hs	CON	3/3/2022	24,000,000	0	0	0	12,000,000	12,000,000	0	0	0	0	0	24,000,000	
84884	DVRPC	6	Chester	US 30, Coatesville Downingtown Bypass Integrated Corridor Management Shoulder Running	CON	12/11/2025	100,000,000	0	0	0	0	0	0	0	40,000,000	60,000,000	0	100,000,000	
90839	Franklin	8	Franklin	US 30, Rocky Mountain Creek Bridge	CON	1/1/2019	3,400,000	3,400,000	0	0	0	0	0	0	0	0	0	3,400,000	
106682	Interstate	4	Lackawanna	Scranton Beltway/Turnpike	CON	4/1/2022	40,000,000	0	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	40,000,000	
87795	Interstate	4	Pike	I-84, I-84 E&W I-4R E26-E34	CON	3/21/2019	112,000,000	22,000,000	40,000,000	40,000,000	10,000,000	0	0	0	0	0	0	112,000,000	
75917	Interstate	4	Susquehanna	I-81, Northern Tier Interstate 4R	CON	4/1/2021	148,500,000	0	0	20,000,000	35,000,000	35,000,000	35,000,000	23,500,000	0	0	0	148,500,000	
10466	Interstate	5	Berks	I-78, Interstate 78, Section 12 M	CON	7/26/2018	65,000,000	30,000,000	25,000,000	10,000,000	0	0	0	0	0	0	0	65,000,000	
106662	Interstate	6	Montgomery	I-76 Integrated Corridor Management	FD		7,985,000	0	1,000,000	3,500,000	3,485,000	0	0	0	0	0	0	7,985,000	
106662	Interstate	6	Montgomery	I-76 Integrated Corridor Management	UTL		5,990,000	0	0	4,240,000	1,750,000	0	0	0	0	0	0	5,990,000	
106662	Interstate	6	Montgomery	I-76 Integrated Corridor Management	ROW		10,240,000	0	0	6,240,000	4,000,000	0	0	0	0	0	0	10,240,000	
106662	Interstate	6	Montgomery	I-76 Integrated Corridor Management	CON	7/15/2024	119,025,000	0	0	0	12,000,000	30,000,000	35,000,000	26,025,000	16,000,000	0	0	119,025,000	
70024	Interstate	8	Dauphin	I-83 East Shore Section 1	CON	6/14/2018	112,900,000	35,000,000	45,000,000	25,000,000	7,900,000	0	0	0	0	0	0	112,900,000	
92931	Interstate	8	Dauphin	I-83 Eisenhower Interchange	ROW	5/19/2022	35,000,000	10,000,000	15,000,000	10,000,000	0	0	0	0	0	0	0	35,000,000	
92931	Interstate	8	Dauphin	I-83 Eisenhower Interchange	CON	5/19/2022	249,050,000	0	0	0	20,000,000	30,000,000	30,000,000	50,000,000	50,000,000	69,050,000	0	249,050,000	
97828	Interstate	8	Dauphin	I-83 East Shore (Section 3)	CON	6/11/2026	404,050,000	0	0	0	0	0	0	0	0	200,000,000	204,050,000	404,050,000	
92924	Interstate	8	York	I-83, North York Widening	ROW	11/18/2021	20,000,000	5,000,000	10,000,000	5,000,000	0	0	0	0	0	0	0	20,000,000	
92924	Interstate	8	York	I-83, North York Widening	CON	11/18/2021	341,000,000	0	0	0	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	141,000,000	0	341,000,000	
TBD	Interstate	99	Central Office	INFRA Support	CON		45,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	0	0	0	45,000,000	
106677	Interstate	99	Central Office	Interstate Preservation Line Item	CON		360,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	120,000,000	0	360,000,000	
97013	Lancaster	8	Lancaster	US 222 Reconstruction	CON	2/20/2025	20,000,000	0	0	0	0	0	0	10,000,000	10,000,000	0	0	20,000,000	
94682	Lehigh Valley	5	Lehigh	PA 145, Wire Mill Bridge	CON	9/26/2019	7,900,000	0	7,900,000	0	0	0	0	0	0	0	0	7,900,000	
26064	Northcentral	10	Jefferson	PA 28/US 322 Brookville Intersection	CON	3/15/2019	3,000,000	2,500,000	500,000	0	0	0	0	0	0	0	0	3,000,000	
9128	Scranton W/B	4	Luzerne	PA 115 over I-81	CON	7/12/2020	25,000,000	0	0	15,000,000	10,000,000	0	0	0	0	0	0	25,000,000	
92696	Southern Alleghenies	9	Huntingdon	PA 26 over Muddy Run CLVRT	CON	10/10/2019	700,000	0	700,000	0	0	0	0	0	0	0	0	700,000	
102466	STWD Items	99	Central Office	Reserve Line Item	CON		228,950,470	232,470	37,000	9,157,000	2,002,000	1,137,000	8,137,000	3,612,000	2,137,000	202,499,000	0	228,950,470	
93732	Williamsport	3	Lycoming	PA 287 to West Fourth Street	CON	10/4/2018	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	20,000,000	
89917	York	8	York	I-83, Exit 4	CON	1/31/2019	6,804,130	6,804,130	0	0	0	0	0	0	0	0	0	6,804,130	
94950	York	8	York	US 15 Resurface	CON	3/14/2019	4,159,400	4,159,400	0	0	0	0	0	0	0	0	0	4,159,400	
							\$2,577,654,000	194,096,000	198,137,000	198,137,000	198,137,000	198,137,000	198,137,000	198,137,000	198,137,000	792,549,000	204,050,000	2,577,654,000	
							Financial Guidance	194,096,000	198,137,000	198,137,000	198,137,000	198,137,000	198,137,000	198,137,000	198,137,000	198,137,000	792,549,000		

2019 Program - Spike Projects (STP)

MPMS	Planning Partner	District	County	Project Title	Phase	Est Let Date	Recommended Amount	2019	2020	2021	2022	2023	2024	2025	2026	2027-2031	Total
96403	Altoona	9	Blair	US 22 to SR 4004	CON	4/25/2019	3,400,000	3,400,000	0	0	0	0	0	0	0	0	3,400,000
104821	DVRPC	6	Delaware	I-476/I-95 Hard Shoulder Running	PE/FD		8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000
TBD	DVRPC	6	Philadelphia	I-95 CAP	ROW		10,000,000	0	4,000,000	6,000,000	0	0	0	0	0	0	10,000,000
TBD	DVRPC	6	Philadelphia	I-95 CAP	CON		64,000,000	0	0	7,000,000	13,000,000	20,000,000	24,000,000	0	0	0	64,000,000
TBD	DVRPC	6	Philadelphia	Schuylkill Banks Christian to Crescent	CON		10,000,000	0	0	1,000,000	3,000,000	6,000,000	0	0	0	0	10,000,000
108952	Erie	1	Erie	Central Bayfront Parkway Multimodal	FD	5/20/2020	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000
108952	Erie	1	Erie	Central Bayfront Parkway Multimodal	UTL	5/20/2020	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000
108952	Erie	1	Erie	Central Bayfront Parkway Multimodal	ROW	5/20/2020	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000
108952	Erie	1	Erie	Central Bayfront Parkway Multimodal	CON	5/20/2020	10,500,000	0	500,000	5,000,000	5,000,000	0	0	0	0	0	10,500,000
105438	Interstate	11	Allegheny	I-376, Commercial Street Bridge	PE		4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000
105438	Interstate	11	Allegheny	I-376, Commercial Street Bridge	FD		6,000,000	0	6,000,000	0	0	0	0	0	0	0	6,000,000
105438	Interstate	11	Allegheny	I-376, Commercial Street Bridge	UTL		500,000	0	500,000	0	0	0	0	0	0	0	500,000
105438	Interstate	11	Allegheny	I-376, Commercial Street Bridge	ROW		600,000	0	600,000	0	0	0	0	0	0	0	600,000
105438	Interstate	11	Allegheny	I-376, Commercial Street Bridge	CON	8/15/2021	112,000,000	0	0	0	0	5,000,000	15,000,000	30,000,000	30,000,000	32,000,000	112,000,000
74358	Johnstown	9	Cambria	PA53 Lilly Burgoon Rn Cul	CON	12/13/2018	350,000	350,000	0	0	0	0	0	0	0	0	350,000
88695	Johnstown	9	Cambria	PA53 Cassandra Culvert	CON	12/13/2018	350,000	350,000	0	0	0	0	0	0	0	0	350,000
20328	Lebanon	8	Lebanon	Inwood Iron Bridge	CON	2/6/2020	5,026,000	0	5,026,000	0	0	0	0	0	0	0	5,026,000
106515	Northwest	10	Clarion	Leeper North PM	CON	3/15/2019	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000
67016	SPC	11	Beaver	Freedom Rd Upgrade - Ph C	CON	10/18/2019	30,000,000	0	6,000,000	8,000,000	8,000,000	8,000,000	0	0	0	0	30,000,000
TBD	STWD Items	99	Statewide	TSMO	CON		60,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000	60,000,000
106680	STWD Items	99	Statewide	\$5 Local Bridge Program	CON		40,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0	0	40,000,000
102620	STWD Items	99	Statewide	STP Reserve	CON		158,579,000	4,697,000	5,175,000	2,485,000	469,000	469,000	469,000	9,469,000	9,469,000	125,877,000	158,579,000
88481	SVTS	1	Mercer	Fredonia Rd Br over I-79	CON	3/14/2019	800,000	800,000	0	0	0	0	0	0	0	0	800,000
9833	Wayne	4	Wayne	Carley Brook Brg. 2	CON	12/5/2019	1,700,000	0	1,700,000	0	0	0	0	0	0	0	1,700,000
							\$532,905,000	43,697,000	44,501,000	44,485,000	44,469,000	44,469,000	44,469,000	44,469,000	44,469,000	177,877,000	532,905,000
							Financial Guidance	43,697,000	44,501,000	44,485,000	44,469,000	44,469,000	44,469,000	44,469,000	44,469,000	177,877,000	532,905,000

2019 Program - Spike Projects (State)

MPMS	Planning Partner	District	County	Project Title	Phase	Est Let Date	Recommended Amount	Approp	2019	2020	2021	2022	2023	2024	2025	2026	2027-2031	Total
96820	Centre	2	Centre	Western Interch & Mainline	CON	1/25/2018	30,000,000	581	10,000,000	10,000,000	10,000,000	0	0	0	0	0	0	30,000,000
92931	Interstate	8	Dauphin	Eisenhower Interchange	PE		10,000,000	581	3,000,000	3,000,000	4,000,000	0	0	0	0	0	0	10,000,000
92931	Interstate	8	Dauphin	Eisenhower Interchange	FD		18,000,000	581	6,000,000	6,000,000	6,000,000	0	0	0	0	0	0	18,000,000
92931	Interstate	8	Dauphin	Eisenhower Interchange	UTL		12,000,000	581	0	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0	12,000,000
97828	Interstate	8	Dauphin	I-83 East Shore (Section 3)	PE		11,000,000	581	4,000,000	4,000,000	3,000,000	0	0	0	0	0	0	11,000,000
97828	Interstate	8	Dauphin	I-83 East Shore (Section 3)	FD		20,000,000	581	0	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	20,000,000
97828	Interstate	8	Dauphin	I-83 East Shore (Section 3)	UTL		7,000,000	581	0	0	0	0	3,500,000	3,500,000	0	0	0	7,000,000
97828	Interstate	8	Dauphin	I-83 East Shore (Section 3)	ROW		28,000,000	581	0	0	0	0	10,000,000	10,000,000	8,000,000	0	0	28,000,000
92924	Interstate	8	York	I-83, North York Widening	FD		15,000,000	581	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	15,000,000
92924	Interstate	8	York	I-83, North York Widening	UTL		18,000,000	581	0	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0	18,000,000
97027	Interstate	11	Allegheny	I-376/Carnegie Interchange	PE		2,500,000	581	1,500,000	750,000	250,000	0	0	0	0	0	0	2,500,000
97029	Interstate	11	Allegheny	I-376/Greentree Interchange	PE		2,500,000	581	1,500,000	750,000	250,000	0	0	0	0	0	0	2,500,000
105930	SEDA-COG	3	Northumberland	CSVT Paving-North Section Con #2.5	CON	3/9/2017	7,866,816	581	7,866,816	0	0	0	0	0	0	0	0	7,866,816
7588	SEDA-COG	3	Snyder	CSVT Pre Con Phases	FD		11,200,761	581	4,560,000	3,420,000	3,220,761	0	0	0	0	0	0	11,200,761
7588	SEDA-COG	3	Snyder	CSVT Pre Con Phases	UTL		10,125,000	581	7,875,000	2,250,000	0	0	0	0	0	0	0	10,125,000
7588	SEDA-COG	3	Snyder	CSVT Pre Con Phases	ROW		975,000	581	975,000	0	0	0	0	0	0	0	0	975,000
7588	SEDA-COG	3	Snyder	CSVT Pre Con Phases	CON		3,125,000	581	1,125,000	875,000	750,000	375,000	0	0	0	0	0	3,125,000
76401	SEDA-COG	3	Snyder	CSVT SS Earthwork-Southern Section Con #1	CON	12/7/2019	135,061,058	581	0	20,000,000	24,000,000	45,000,000	46,061,058	0	0	0	0	135,061,058
76403	SEDA-COG	3	Snyder	CSVT SS Paving-Southern Section Con #3	CON	6/1/2020	29,851,308	581	0	3,000,000	11,000,000	15,851,308	0	0	0	0	0	29,851,308
76404	SEDA-COG	3	Snyder	CSVT SS - PA 61 Connector-Section Con #4	CON	1/14/2021	44,275,460	581	0	0	10,496,411	13,282,638	20,496,411	0	0	0	0	44,275,460
102810	SEDA-COG	3	Snyder	CSVT - Ridge Road Improvements	CON	12/1/2019	15,070,562	581	4,507,056	3,781,753	2,781,753	4,000,000	0	0	0	0	0	15,070,562
102811	SEDA-COG	3	Snyder	CSVT ITS	CON	1/14/2021	16,603,297	581	0	0	5,000,000	5,811,154	5,792,143	0	0	0	0	16,603,297
76400	SEDA-COG	3	Union	CSVT Paving-North Section Con #3	CON	8/9/2018	40,000,000	581	20,000,000	20,000,000	0	0	0	0	0	0	0	40,000,000
106671	SEDA-COG	2,3	Various	SEDA-COG Redundant Bridge Removal Bundle	P/F/U/R/C	1/9/2020	3,000,000	581	120,633	1,347,752	224,921	1,306,694	0	0	0	0	0	3,000,000
107346	SPC	12	Fayette	Ohiopyle Multimodal Gateway	CON		7,000,000	581	7,000,000	0	0	0	0	0	0	0	0	7,000,000
TBD	STWD Items	99	Central Office	LSR Initiative	PE		20,000,000	581	5,000,000	5,000,000	5,000,000	5,000,000				0	0	20,000,000
106136	STWD Items	99	Central Office	P3 RBR Payments	CON		187,605,000	581	15,382,500	15,435,000	15,457,500	15,512,500	15,557,500	15,612,500	15,640,000	15,700,000	63,307,500	187,605,000
							187,605,000	185	15,382,500	15,435,000	15,457,500	15,512,500	15,557,500	15,612,500	15,640,000	15,700,000	63,307,500	187,605,000
105813	STWD Items	99	Central Office	HNTB P3 Support	PE		2,000,000	581	1,000,000	1,000,000	0	0	0	0	0	0	0	2,000,000
98968	STWD Items	99	Central Office	P3 Bridge Initiative	UTL		2,000,000	581	1,000,000	1,000,000	0	0	0	0	0	0	0	2,000,000
98968	STWD Items	99	Central Office	P3 Bridge Initiative	ROW		1,000,000	581	500,000	500,000	0	0	0	0	0	0	0	1,000,000
106679	STWD Items	99	Central Office	P3 Rail Carryover	PE/CON		1,000,000	581	500,000	500,000	0	0	0	0	0	0	0	1,000,000
102623	STWD Items	99	Central Office	RBR Reserve	CON		10,000,000	581	2,500,000	2,500,000	2,500,000	2,500,000						10,000,000
84337	STWD Items	99	Central Office	Reserve Line Item	CON		787,585,738	581	155,495	5,495	511,154	7,798,206	14,985,388	94,725,000	105,170,000	113,050,000	451,185,000	787,585,738
78923	SVTS	1	Mercer	SR 1001 Brdg/Lil Shen Riv	CON	3/14/2019	300,000	185	300,000	0	0	0	0	0	0	0	0	300,000
							\$1,697,250,000		126,750,000	133,050,000	137,400,000	144,450,000	144,450,000	144,450,000	144,450,000	144,450,000	577,800,000	1,697,250,000
							Financial Guidance		126,750,000	133,050,000	137,400,000	144,450,000	144,450,000	144,450,000	144,450,000	144,450,000	577,800,000	1,697,250,000