

Central Office

PennDOT Project Id: 59763

Project Administrator: PennDOT

Title: Transit Flex Reserve

Improvement Type: Transit System Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve of funds available for transfer (flex) to Transit. Pennsylvania Act 3 of 1997 provides that \$25 million per year of Federal highway funding will be flexed to transit agencies to fund transit projects. \$17,083,000 of this is flexed directly to Southeastern Pennsylvania Transportation Authority (SEPTA), and \$6,172,200 is flexed directly to the Port Authority of Allegheny CO. The remaining funds are held in the Transit Flex Reserve to fund projects as determined by the Pennsylvania Public Transit Association (PPTA).

Project Costs(In Thousands)							
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
Federal:	\$1745	\$1745	\$1745	\$1745	\$6979	\$6979	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
Period Totals:	\$1,745	\$1,745	\$1,745	\$1,745	\$6,979	\$6,979	
Total FFY 2027-2038 Cost	\$20,938						

PennDOT Project Id: 60469

Project Administrator: PennDOT

Title: TIF / Econ. Dev. Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Transportation Infrastructure Investment Fund - \$25 million per year in Highway Capital state funds for eligible transportation improvements associated with economic development opportunities. Approvals to utilize this funding is at the discretion of the Governor's office and PennDOT Executive Leadership.

Project Costs(In Thousands)							
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
State:	\$32901	\$32342	\$49076	\$50000	\$200000	\$200000	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
Period Totals:	\$32,901	\$32,342	\$49,076	\$50,000	\$200,000	\$200,000	
Total FFY 2027-2038 Cost	\$564,319						

PennDOT Project Id: 60560

Project Administrator: PennDOT

Title: TAP Reserve

Improvement Type: Transportation Enhancement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve of funds for Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)							
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
Federal:	\$6358	\$30604	\$30604	\$30604	\$122416	\$122416	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
Period Totals:	\$6,358	\$30,604	\$30,604	\$30,604	\$122,416	\$122,416	
Total FFY 2027-2038 Cost	\$343,002						

PennDOT Project Id: 74548

Project Administrator: PennDOT

Title: Pooled Fund Studies LI

Improvement Type: Research

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: PennDOT's contribution to the Federal Transportation Pooled Fund program. More information on the program can be found at <http://www.pooledfund.org/>.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$600	\$600	\$600	\$600	\$2400	\$2400
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$600	\$600	\$600	\$600	\$2,400	\$2,400
Total FFY 2027-2038 Cost	\$7,200					

PennDOT Project Id: 77786

Project Administrator: PennDOT

Title: Highway Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Highway Reserve

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$53000	\$60000	\$60000	\$65400	\$240000	\$334965
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$53,000	\$60,000	\$60,000	\$65,400	\$240,000	\$334,965
Total FFY 2027-2038 Cost	\$813,365					

PennDOT Project Id: 82335

Project Administrator: PennDOT

Title: Bridge Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Bridge Reserve

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$30000	\$30000	\$60000	\$60000	\$240000	\$262314
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$30,000	\$30,000	\$60,000	\$60,000	\$240,000	\$262,314
Total FFY 2027-2038 Cost	\$682,314					

PennDOT Project Id: 84337

Project Administrator: PennDOT

Title: State (15%) Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for the Secretary's discretionary state funding (spike).

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$1071	\$396	\$5624	\$1271	\$12727	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,071	\$396	\$5,624	\$1,271	\$12,727	\$0
Total FFY 2027-2038 Cost	\$21,089					

PennDOT Project Id: 84371

Project Administrator: PennDOT

Title: Bridg Insp Training LI

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Bridges

Project Description: Statewide funding for bridge inspection training.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$640	\$640	\$640	\$640	\$2560	\$2560
State:	\$160	\$160	\$16	\$640	\$640	\$640
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$800	\$800	\$656	\$1,280	\$3,200	\$3,200
Total FFY 2027-2038 Cost	\$9,936					

PennDOT Project Id: 84372

Project Administrator: PennDOT

Title: Federal SRTS Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Federal Safe Routes to School Reserve.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$274	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$274	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$274					

PennDOT Project Id: 84636

Project Administrator: PennDOT

Title: APD/Local Access Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Appalachian Development Highway System funds.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$14000	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$0	\$0	\$14,000	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$14,000					

PennDOT Project Id: 87583

Project Administrator: PennDOT

Title: Env Rev US Army Corps

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Army Corps Engineers for environmental reviews..

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$520	\$520	\$520	\$520	\$2080	\$2080
State:	\$130	\$130	\$130	\$130	\$520	\$520
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$650	\$650	\$650	\$650	\$2,600	\$2,600
Total FFY 2027-2038 Cost	\$7,800					

PennDOT Project Id: 87584

Project Administrator: PennDOT

Title: Env Rev US F&WS

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Fish and Wildlife Service for environmental reviews..

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$326	\$336	\$336	\$336	\$1342	\$1342
State:	\$81	\$84	\$84	\$84	\$336	\$336
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$407	\$420	\$420	\$420	\$1,678	\$1,678
Total FFY 2027-2038 Cost	\$5,023					

PennDOT Project Id: 87585

Project Administrator: PennDOT

Title: Env Rev PHMC

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Historic and Museum Commission for environmental reviews.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$332	\$343	\$343	\$343	\$1370	\$1370
State:	\$83	\$86	\$86	\$86	\$343	\$343
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$415	\$429	\$429	\$429	\$1,713	\$1,713
Total FFY 2027-2038 Cost	\$5,128					

PennDOT Project Id: 87586

Project Administrator: PennDOT

Title: Env Rev PA Fish/Boat

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Fish and Boat Commission for environmental reviews.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$268	\$276	\$276	\$276	\$1104	\$1104
State:	\$67	\$69	\$69	\$69	\$276	\$276
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$335	\$345	\$345	\$345	\$1,380	\$1,380
Total FFY 2027-2038 Cost	\$4,130					

PennDOT Project Id: 87587

Project Administrator: PennDOT

Title: Env Rev PA Game Comm

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Game Commission for environmental review

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$81	\$83	\$83	\$83	\$333	\$333
State:	\$20	\$21	\$21	\$21	\$83	\$83
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$101	\$104	\$104	\$104	\$416	\$416
Total FFY 2027-2038 Cost	\$1,245					

PennDOT Project Id: 87588

Project Administrator: PennDOT

Title: Env Rev PA DEP

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Environmental Protection for environmental reviews.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$3195	\$3290	\$3290	\$3290	\$9871	\$13162
State:	\$799	\$823	\$823	\$823	\$2468	\$3290
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$3,994	\$4,113	\$4,113	\$4,113	\$12,339	\$16,452
Total FFY 2027-2038 Cost	\$45,124					

PennDOT Project Id: 88614

Project Administrator: PennDOT

Title: 179 Fund Closeout

Improvement Type: Bridge Preservation Activities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Line item for close out of carryover appropriation 179 (Act 26) funds. Funds are to replace 5% Local share for county owned bridge projects in disadvantaged counties in the Commonwealth.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$1484	\$1354	\$2000	\$700	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,484	\$1,354	\$2,000	\$700	\$0	\$0
Total FFY 2027-2038 Cost	\$5,538					

PennDOT Project Id: 91407

Project Administrator: PennDOT

Title: Env Rev PA DCNR

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Conservation and Natural Resources for environmental reviews.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$113	\$117	\$117	\$117	\$466	\$466
State:	\$28	\$29	\$29	\$29	\$117	\$117
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$141	\$146	\$146	\$146	\$583	\$583
Total FFY 2027-2038 Cost	\$1,745					

PennDOT Project Id: 98255

Project Administrator: PennDOT

Title: RRX Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide Rail-Highway Crossings (RRX)

Project Description: Rail-Highway Crossing program reserve line item

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$106	\$459	\$2869	\$22724
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$0	\$0	\$106	\$459	\$2,869	\$22,724
Total FFY 2027-2038 Cost	\$26,158					

PennDOT Project Id: 101924

Project Administrator: PennDOT

Title: Planning Reserve

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for Statewide Planning & Research (SPR) funds.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$78198	\$78198	\$78198	\$78198	\$312790	\$312790
State:	\$9774	\$9774	\$9774	\$9774	\$39098	\$39098
Local/Other:	\$9774	\$9774	\$9774	\$9774	\$39098	\$39098
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$97,746	\$97,746	\$97,746	\$97,746	\$390,986	\$390,986
Total FFY 2027-2038 Cost	\$1,172,956					

PennDOT Project Id: 101969

Project Administrator: PennDOT

Title: HSIP Set Aside Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Highway Safety Improvement Program (HSIP) funds. The funds are used to advance statewide low-cost, systematic safety improvements.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$45994	\$44232	\$42865	\$50000	\$200000	\$200000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$45,994	\$44,232	\$42,865	\$50,000	\$200,000	\$200,000
Total FFY 2027-2038 Cost	\$583,091					

PennDOT Project Id: 102466

Project Administrator: PennDOT

Title: NHPP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary National Highway Performance Program (NHPP) funds for use on the National Highway System (NHS).

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1500	\$110	\$687	\$1300	\$20948	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,500	\$110	\$687	\$1,300	\$20,948	\$0
Total FFY 2027-2038 Cost	\$24,545					

PennDOT Project Id: 102620

Project Administrator: PennDOT

Title: STP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary Surface Transportation Program (STP) funds.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$3886	\$54	\$54	\$54	\$201230	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$3,886	\$54	\$54	\$54	\$201,230	\$0
Total FFY 2027-2038 Cost	\$205,278					

PennDOT Project Id: 102893

Project Administrator: PennDOT

Title: Multimodal Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for PennDOT's Multimodal Transportation funds.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$74512	\$89867	\$89867	\$89867	\$629069	\$359468
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$74,512	\$89,867	\$89,867	\$89,867	\$629,069	\$359,468
Total FFY 2027-2038 Cost	\$1,332,650					

PennDOT Project Id: 103866

Project Administrator: PennDOT

Title: Deob Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Reserve Line Item used to return Statewide Managed Program deobligations from a regional TIP to the STWD Items TIP.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$487	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$0	\$487	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$487					

PennDOT Project Id: 104411

Project Administrator: PennDOT

Title: TIF Oversight and Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Transportation Infrastructure Investment Fund (TIF) projects.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$6800	\$6800	\$6800	\$6800	\$20400	\$30200
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$6,800	\$6,800	\$6,800	\$6,800	\$20,400	\$30,200
Total FFY 2027-2038 Cost	\$77,800					

PennDOT Project Id: 104412

Project Administrator: PennDOT

Title: TAP Oversight & Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Statewide Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$2200	\$4000	\$4000	\$4000	\$12000	\$16000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$2,200	\$4,000	\$4,000	\$4,000	\$12,000	\$16,000
Total FFY 2027-2038 Cost	\$42,200					

PennDOT Project Id: 106136

Project Administrator: PennDOT

Title: P3 RBR Payments

Improvement Type: Bridge Replacement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: 1/30/2018

Estimated Construction Bid Date: 1/30/2018

Location: Statewide

Project Description: Milestone and availability payments for PennDOT's Public, Private Partnership (P3) Rapid Bridge Replacement (RBR) project.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$62972	\$63238	\$63320	\$63594	\$256548	\$262978
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$62,972	\$63,238	\$63,320	\$63,594	\$256,548	\$262,978
Total FFY 2027-2038 Cost	\$772,650					

PennDOT Project Id: 107082

Project Administrator: PennDOT

Title: LTAP Line Item

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for administration of Pennsylvania's Local Technical Assistance Programs (LTAP).

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$400	\$400	\$400	\$400	\$1600	\$1600
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$400	\$400	\$400	\$400	\$1,600	\$1,600
Total FFY 2027-2038 Cost	\$4,800					

PennDOT Project Id: 107087

Project Administrator: PennDOT

Title: DCNR Rec Trails Reserve

Improvement Type: Pedestrian Facilities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Department of Conservation and Natural Resources (DCNR) Statewide Recreational Trails Program reserve.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1991	\$1991	\$1991	\$1991	\$7964	\$7964
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,991	\$1,991	\$1,991	\$1,991	\$7,964	\$7,964
Total FFY 2027-2038 Cost	\$23,892					

PennDOT Project Id: 111145

Project Administrator: PennDOT

Title: TSMO Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: Non-Significant: Not included in regional conformity analysis

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Reserve line item for selected statewide Transportation Systems Management and Operations projects.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$10000	\$10000	\$10000	\$10000	\$40000	\$40000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000
Total FFY 2027-2038 Cost	\$120,000					

PennDOT Project Id: 114537

Project Administrator: PennDOT

Title: Norfolk Southern Statewide LED Upgrades

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of LED lights to upgrade 508 Norfolk Southern crossings statewide.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$283	\$378	\$337	\$1157	\$1049	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$283	\$378	\$337	\$1,157	\$1,049	\$0
Total FFY 2027-2038 Cost	\$3,204					

PennDOT Project Id: 114552

Project Administrator: PennDOT

Title: Historic Metal Truss Bridge Reserve

Improvement Type: Historic Preservation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Historic Metal Truss Bridge Capital Preservation Line Item

Project Description: Historic Metal Truss Bridge Capital Preservation Line Item

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1400	\$1400	\$2000	\$2000	\$8000	\$8000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,400	\$1,400	\$2,000	\$2,000	\$8,000	\$8,000
Total FFY 2027-2038 Cost	\$22,800					

PennDOT Project Id: 114961

Project Administrator: PennDOT

Title: State Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide inventory and inspection of state bridges on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$31605	\$32478	\$32478	\$32478	\$129911	\$129911
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$31,605	\$32,478	\$32,478	\$32,478	\$129,911	\$129,911
Total FFY 2027-2038 Cost	\$388,861					

PennDOT Project Id: 114973

Project Administrator: PennDOT

Title: Local Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of locally owned bridges (based on two-year cycle inspections). The inspection of local bridges performed by state forces per Act 10-A of 1986.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$18146	\$17971	\$17246	\$17246	\$68980	\$68980
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$4311	\$4311	\$4311	\$4311	\$17245	\$17245
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$22,457	\$22,282	\$21,557	\$21,557	\$86,225	\$86,225
Total FFY 2027-2038 Cost	\$260,303					

PennDOT Project Id: 117918

Project Administrator: PennDOT

Title: Local Road Traffic Counts for MIRE Sept 2026

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for use in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$3000	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$3,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$3,000					

PennDOT Project Id: 117956

Project Administrator: PennDOT

Title: Automated Data Collection items (Video Log Vend)

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: This project is for the collection of Roadway Geometry video log task (Grade, Cross Slope, Horizontal and Vertical Curvature) for our entire roadway network that is collected by the video logging company.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$2000	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$2,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$2,000					

PennDOT Project Id: 118052

Project Administrator: PennDOT

Title: PennDOT Pollinator Initiative

Improvement Type: Environmental Mitigation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: \$50,000 per District per year for conservation mowing as part of the Pennsylvania Pollinator Protection Plan.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$550	\$550	\$550	\$550	\$2200	\$2200
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$550	\$550	\$550	\$550	\$2,200	\$2,200
Total FFY 2027-2038 Cost	\$6,600					

PennDOT Project Id: 118322

Project Administrator: PennDOT

Title: PROTECT Reserve

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$13888	\$56128	\$52139	\$59639	\$250556	\$250556
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$13,888	\$56,128	\$52,139	\$59,639	\$250,556	\$250,556
Total FFY 2027-2038 Cost	\$682,906					

PennDOT Project Id: 119838

Project Administrator: PennDOT

Title: DBE Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Disadvantaged Business Enterprise Supportive Services

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$420	\$420	\$420	\$420	\$1680	\$1680
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$420	\$420	\$420	\$420	\$1,680	\$1,680
Total FFY 2027-2038 Cost	\$5,040					

PennDOT Project Id: 119841

Project Administrator: PennDOT

Title: OJT Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: OJT Supportive Services

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$294	\$50	\$294	\$294	\$1174	\$1174
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$294	\$50	\$294	\$294	\$1,174	\$1,174
Total FFY 2027-2038 Cost	\$3,280					

PennDOT Project Id: 120880

Project Administrator: PennDOT

Title: 504e Training, Education & Workforce Development

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Training, Education & Workforce Development

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$250	\$544	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$250	\$544	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$794					

PennDOT Project Id: 121176

Project Administrator: PennDOT

Title: MIRE Traffic Volume Count Data Collection

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for use in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1000	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$1,000					

PennDOT Project Id: 122207

Project Administrator: PennDOT

Title: 504e OJT Enhanced Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide Line Item

Project Description: Reserve Line Item for PennDOT On-the-Job Training (OJT) Enhanced Supportive Services (504e) program.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1750	\$1750	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,750	\$1,750	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$3,500					

PennDOT Project Id: 122282

Project Administrator: PennDOT

Title: 504e CTC Adult Learning Consultant Agreement

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: 504e Career and Technology Centers Adult Learning Consultant Agreement

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$800	\$550	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$800	\$550	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$1,350					

PennDOT Project Id: 122283

Project Administrator: PennDOT

Title: 504e CTC Adult Learning Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: N/A

Project Description: 504e Career and Technology Centers Adult Learning Supportive Services

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$3000	\$3000	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$3,000	\$3,000	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$6,000					

PennDOT Project Id: 123433

Project Administrator: PennDOT

Title: Truck Parking Reserve

Improvement Type: Rest Area Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: N/A

Project Description: Reserve line item for holding funds related to improving freight truck parking capacity.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1000	\$1000	\$3000	\$4000	\$16000	\$16000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$1,000	\$1,000	\$3,000	\$4,000	\$16,000	\$16,000
Total FFY 2027-2038 Cost	\$41,000					

PennDOT Project Id: 124041

Project Administrator: PennDOT

Title: On-demand HSIP Consultant Support

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Provides DDSA support for HSIP projects to help implement the HSM.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$100	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$100	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$100					

PennDOT Project Id: 124042

Project Administrator: PennDOT

Title: District Highway Safety Plans 2027

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: As a follow up to the new SHSP, need to develop a narrow District Safety Plan to help develop safety projects. These DHSPs will develop project locations for the districts to initiate HSIP funded projects through spot location analysis and systemic safety analysis.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$550	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$550	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$550					

PennDOT Project Id: 124043

Project Administrator: PennDOT

Title: Henry's Ride to Work Video Update

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: The Henrys Ride to Work video explains risk management and tort liability to new employees, and discusses what items these employees should look for when on the road and performing their job duties. Items listed as focus areas in this video are the result of historical tort claims against PennDOT. These tort claims and the roadway/design/operational issues that led to the claims overlaps with vital safety focus areas presented in the SHSP. This video directly utilizes the commonwealths torts and claims data to identify hazards to the more vulnerable users of the roadway including pedestrians, bicyclists, and motorcyclists, all of which are users the SHSP Action Plans focus on. Although different from an analysis of segments and locations that use crash data to identify safety concerns, the use of tort claim data can still identify safety issues for crashes involving intersections, lane departures, and work zone safety.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$150	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$150	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$150					

PennDOT Project Id: 124044

Project Administrator: PennDOT

Title: Publication 638 Update

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Publication 638 update. Publication 638 provides statewide guidelines for the HSIP, risk management, and low cost safety programs.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$160	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$160	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$160					

PennDOT Project Id: 124045

Project Administrator: PennDOT

Title: Publication 638A Update

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Publication 638A update to include the new AASHTO HSM2 release and the new SPFs developed for Pennsylvania's Engineering Districts and the North Eastern Megalopolis.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$180	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$180	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$180					

PennDOT Project Id: 124046

Project Administrator: PennDOT

Title: Safety Analysis Videos/Tutorials

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: This project would directly support the use of the HSM for data driven safety analysis. An HSM analysis is required for construction projects that wish to utilize HSIP funding, and these videos help Districts as well as consultants understand how this process works. An HSM analysis is required for any projects seeking to use HSIP funds for safety improvements to the roadways. HSIP projects themselves range from systemic projects like HTCMB and HFST installations, or spot specific improvements at segments/intersections that were identified on the HSNS to address lane departure, intersection, and vulnerable user safety. These training videos help practitioners understand how to utilize the HSM and the HSNS for these types of projects and are helpful to any new employees or those that need refreshers.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$200	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$200	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$200					

PennDOT Project Id: 124047

Project Administrator: PennDOT

Title: EMS Response Time Impact on Highway Safety

Improvement Type: Administration

State Route: Phase 2
0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: In phase 1 of the EMS Response Time project, PennDOT was able to quantify the time required for EMS to respond to crash on all roads open to the public in PA. This continuation of the EMS Response Time project will quantify the time required to transport a person(s) to a trauma center following a crash, completing the EMS response cycle. This additional data will be used to prioritize infrastructure safety improvements, target areas for education and outreach programs, and provide data that supports Pennsylvanias implementation of the safe system approach. The additional data will improve future data driven safety studies completed for PA by providing insight into EMS ability to reduce fatal and serious injury crashes.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$250	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$250	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$250					

PennDOT Project Id: 124048

Project Administrator: PennDOT

Title: HSM Analysis Tool Updates

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Provides Highway Safety staff with a tool to easily and efficiently complete HSM analysis using PA-specific SPFs that are required as part of the justification to receive funding for HSIP projects. Due to HSM analysis being required for the HSIP these tools will impact most areas of the SHSP.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$1000	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$1,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$1,000					

PennDOT Project Id: 124050

Project Administrator: PennDOT

Title: Highway Safety Network Screening Ed. 4

Improvement Type: Research

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: This project will develop the 4th edition of the statewide Highway Safety Network Screening. The screening will use advance crash prediction models to scan the entire Pennsylvania roadway network to determine safety performance. From this PennDOT can prioritize locations for safety improvements.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$3000	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$3,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost	\$3,000					