FFY 2027 STWD Items TIP

Project Information							FFY 2027 Costs						FFY 2028 Costs						FFY 2029 Costs						FFY 2030 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Central Office			59763	Transit Flex Reserve	f C	PT	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	
Central Office			60469	TIIF / Econ. Dev. Reserve	C	HCON			e581	25,000,000		25,000,000			e581	25,000,000		25,000,000			e581	25,000,000		25,000,000			e581	25,000,000		25,000,000	
Central Office			60469	TIIF / Econ. Dev. Reserve	C	HCON			t581	7,900,620		7,900,620			t581	7,342,380		7,342,380			t581	24,076,000		24,076,000			t581	25,000,000		25,000,000	
Central Office			60560	TAP Reserve	+C	TENH	TAP	6,358,330				6,358,330	TAP	30,604,000				30,604,000	TAP	30,604,000				30,604,000	TAP	30,604,000				30,604,000	
Central Office			74548	Pooled Fund Studies LI	A	PRA	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000	
Central Office			77786	Highway Reserve	C	HRST			581	53,000,000		53,000,000			581	60,000,000		60,000,000			581	60,000,000		60,000,000			581	65,400,000		65,400,000	
Central Office			82335	Bridge Reserve	C	BRDG			185	30,000,000		30,000,000			185	30,000,000		30,000,000			185	60,000,000		60,000,000			185	60,000,000		60,000,000	
Central Office			84337	State (15%) Reserve	C	HRST			s581	1,071,309		1,071,309			s581	396,331		396,331			s581	5,624,000		5,624,000			s581	1,270,976		1,270,976	
Central Office			84371	Bridg Insp Training LI	A	BRDG	STP	640,000	582	160,000		800,000	STP	640,000	582	160,000		800,000	STP	640,000	582	16,000		656,000	STP	640,000	582	640,000		1,280,000	
Central Office			84372	Federal SRTS Reserve	C	TENH	SRTSF	273,505				273,505																			
Central Office			84636	APD/Local Access Reserve	C	HRST													APD	14,000,000				14,000,000							
Central Office			87583	Env Rev US Army Corps	P	HRST	STP	520,000	581	130,000		650,000	STP	520,000	581	130,000		650,000	STP	520,000	581	130,000		650,000	STP	520,000	581	130,000		650,000	
Central Office			87584	Env Rev US F&WS	P	HRST	STP	325,894	581	81,473		407,367	STP	335,590	581	83,998		419,588	STP	335,590	581	83,998		419,588	STP	335,590	581	83,998		419,588	
Central Office			87585	Env Rev PHMC	P	HRST	STP	332,485	581	83,121		415,606	STP	342,603	581	85,651		428,254	STP	342,603	581	85,651		428,254	STP	342,603	581	85,651		428,254	
Central Office			87586	Env Rev PA Fish/Boat	P	HRST	STP	268,056	581	67,015		335,071	STP	276,098	581	69,025		345,123	STP	276,098	581	69,025		345,123	STP	276,098	581	69,025		345,123	
Central Office			87587	Env Rev PA Game Comm	P	HRST	STP	80,793	581	20,199		100,992	STP	83,216	581	20,805		104,021	STP	83,216	581	20,805		104,021	STP	83,216	581	20,805		104,021	
Central Office			87588	Env Rev PA DEP	P	HRST	STP	3,194,584	581	798,646		3,993,230	STP	3,290,420	581	822,606		4,113,026	STP	3,290,420	581	822,606		4,113,026	STP	3,290,420	581	822,606		4,113,026	
Central Office			88614	179 Fund Closeout	C	BRDG			179	1,484,000		1,484,000			179	1,354,000		1,354,000			179	2,000,000		2,000,000			179	700,000		700,000	
Central Office			91407	Env Rev PA DCNR	P	HRST	STP	113,191	581	28,298		141,489	STP	116,586	581	29,147		145,733	STP	116,586	581	29,147		145,733	STP	116,586	581	29,147		145,733	
Central Office			98255	RRX Reserve	+C	SAMI													RRX	106,113				106,113	RRX	458,585				458,585	
Central Office			101924	Planning Reserve	A	PRA	SPR	78,197,517	581	9,774,419	,774,419.00	97,746,355	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355	
Central Office			102466	NHPP Reserve	C	HCON	sNHPP	1,500,000				1,500,000	sNHPP	110,000				110,000	sNHPP	687,084				687,084	sNHPP	1,300,000				1,300,000	
Central Office			102620	STP Reserve	C	HRST	sSTP	3,886,000				3,886,000	sSTP	54,000				54,000	sSTP	54,000				54,000	sSTP	54,000				54,000	
Central Office			104411	TIIF Oversight and Mngmt	P	HRST			581	6,800,000		6,800,000			581	6,800,000		6,800,000			581	6,800,000		6,800,000			581	6,800,000		6,800,000	
Central Office			104412	TAP Oversight & Mngmt	P	IMOD	STP	2,200,000				2,200,000	STP	4,000,000				4,000,000	STP	4,000,000				4,000,000	STP	4,000,000				4,000,000	
Central Office			106136	P3 RBR Payments	C	HRST			185	15,750,000		15,750,000			185	15,810,000		15,810,000			185	15,843,000		15,843,000			185	15,905,000		15,905,000	1/30/2018 A
Central Office			106136	P3 RBR Payments	C	HRST			s185	15,736,000		15,736,000			s185	15,809,000		15,809,000			s185	15,817,000		15,817,000			s185	15,892,000		15,892,000	1/30/2018 A
Central Office			106136	P3 RBR Payments	C	HRST			581	15,750,000		15,750,000			581	15,810,000		15,810,000			581	15,843,000		15,843,000			581	15,905,000		15,905,000	1/30/2018 A
Central Office			106136	P3 RBR Payments	C	HRST			s581	15,736,000		15,736,000			s581	15,809,000		15,809,000			s581	15,817,000		15,817,000			s581	15,892,000		15,892,000	1/30/2018 A
Central Office			107082	LTAP Line Item	A	PRA	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000	
Central Office			107087	DCNR Rec Trails Reserve	C	TENH	REC	1,991,000				1,991,000	REC	1,991,000				1,991,000	REC	1,991,000				1,991,000	REC	1,991,000				1,991,000	
Central Office			111145	TSMO Reserve	C	HRST	sCRP	10,000,000				10,000,000	sCRP	10,000,000				10,000,000	sCRP	10,000,000				10,000,000	sCRP	10,000,000				10,000,000	
Central Office			114537	Norfolk Southern Statewide LED Upgrades	+C	SAMI	RRX	283,100				283,100	RRX	378,356				378,356	RRX	337,049				337,049	RRX	1,157,415				1,157,415	
Central Office			114552	Historic Metal Truss Bridge Reserve	+C	BRDG	sSTP	1,400,000				1,400,000	sSTP	1,400,000				1,400,000	sSTP	2,000,000				2,000,000							
Central Office			114552	Historic Metal Truss Bridge Reserve	+C	HCON																			sSTP	2,000,000				2,000,000	
Central Office			114961	State Bridge Inspection	F	BRDG			581	31,604,710		31,604,710			581	32,477,851		32,477,851			581	32,477,851		32,477,851			581	32,477,851		32,477,851	
Central Office			114973	Local Bridge Inspection	F	BRDG	NHPP	9,522,600			,311,300.00	13,833,900	NHPP	9,348,050			4,311,300	13,659,350	NHPP	8,622,600			4,311,300	12,933,900	NHPP	8,622,600			4,311,300	12,933,900	
Central Office			114973	Local Bridge Inspection	F	BRDG	STP	8,622,600				8,622,600	STP	8,622,600				8,622,600	STP	8,622,600				8,622,600	STP	8,622,600				8,622,600	
Central Office			123433	Truck Parking Reserve	C	HCON	sNHPP	1,000,000				1,000,000	sNHPP	1,000,000				1,000,000	sNHPP	3,000,000				3,000,000	sNHPP	4,000,000				4,000,000	
Central Office			124043	Henry's Ride to Work Video Update	A	SAMI	sHSIP	150,000				150,000																			
Central Office			124044	Publication 638 Update	A	SAMI	sHSIP	160,000				160,000																			
Central Office			124045	Publication 638A Update	A	SAMI	sHSIP	180,000				180,000																			
Central Office			124046	Safety Analysis Videos/Tutorials	A	SAMI	sHSIP	200,000				200,000																			
Central Office			124047	EMS Response Time Impact on Highway Safety Phase 2	A	SAMI	sHSIP	250,000				250,000																			
Central Office			124048	HSM Analysis Tool Updates	A	SAMI	sHSIP	1,000,000				1,000,000																			
Central Office			124050	Highway Safety Network Screening Ed. 4	A	SAMI	sHSIP	3,000,000				3,000,000																			
Central Office			101969	HSIP Set Aside Reserve	+C	SAMI	sHSIP	45,993,900				45,993,900	sHSIP	44,232,400				44,232,400	sHSIP	42,865,000				42,865,000	sHSIP	50,000,000				50,000,000	
Central Office			102893	Multimodal Reserve	C	IMOD			411	74,511,583		74,511,583			411	89,867,000		89,867,000			411	89,867,000		89,867,000			411	89,867,000		89,867,000	
Central Office			103866	Deob Reserve	C	HCON							NHPP	487,042				487,042													
Central Office			117918	Local Road Traffic Counts for MIRE Sept 2026	A	SAMI	sHSIP	3,000,000				3,000,000																			
Central Office			117956	Automated Data Collection items (Video Log Vend)	A	SAMI	sHSIP	2,000,000				2,000,000																			
Central Office			118052	PennDOT Pollinator Initiative	+C	SPFED	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000	
Central Office			118322	PROTECT Reserve	C	SPFED	PRTCT	13,888,200				13,888,200	PRTCT	56,128,250				56,128,250	PRTCT	52,139,000				52,139,000	PRTCT	59,639,000				59,639,000	
Central Office			119838	DBE Supportive Services	+C	PRA	DBE	420,034				420,034	DBE	420,034				420,034	DBE	420,034				420,034	DBE	420,034				420,034	
Central Office			119841	OJT Supportive Services	+C	PRA	OJT	293,521				293,521	OJT	50,000				50,000	OJT	293,521				293,521	OJT	293,521				293,521	
Central Office			120880	504e Training, Education & Workforce Development	A	HCON	sNHPP	250,000				250,000	sNHPP	544,100				544,100													

t Transportation Infrastructure Investment Fund e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

FFY 2027 STWD Items TIP

Project Information							FFY 2027 Costs						FFY 2028 Costs						FFY 2029 Costs						FFY 2030 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Central Office			121176	MIRE Traffic Volume Count Data Collection	+A	SAMI	sHSIP	1,000,000				1,000,000																			
Central Office			122207	504e OJT Enhanced Supportive Services	+A	HCON	sNHPP	250,000				250,000	sNHPP	250,000				250,000													
Central Office			122207	504e OJT Enhanced Supportive Services	+A	HCON	sSTP	1,500,000				1,500,000	sSTP	1,500,000				1,500,000													
Central Office			122282	504e CTC Adult Learning Consultant Agreement	A	PRA	sNHPP	800,000				800,000	sNHPP	550,000				550,000													
Central Office			122283	504e CTC Adult Learning Supportive Services	A	PRA	sNHPP	3,000,000				3,000,000	sNHPP	3,000,000				3,000,000													
Central Office			124041	On-demand HSIP Consultant Support	A	SAMI	sHSIP	100,000				100,000																			
Central Office			124042	District Highway Safety Plans 2027	A	SAMI	sHSIP	550,000				550,000																			
Totals for: Central Office								**211,990,110**		**305,487,393**	**14,085,719**	**531,563,222**		**261,766,662**		**327,651,213**	**14,085,719**	**603,503,594**		**266,838,831**		**380,196,502**	**14,085,719**	**661,121,052**		**270,259,585**		**381,765,478**	**14,085,719**	**666,110,782**	**2,462,298,650**
Overall Totals:								**211,990,110**		**305,487,393**	**14,085,719**	**531,563,222**		**261,766,662**		**327,651,213**	**14,085,719**	**603,503,594**		**266,838,831**		**380,196,502**	**14,085,719**	**661,121,052**		**270,259,585**		**381,765,478**	**14,085,719**	**666,110,782**	**2,462,298,650**

t Transportation Infrastructure Investment Fund **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**