

2027 - 2030 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2027		FFY 2028		FFY 2029		FFY 2030		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$14,815,000	\$14,815,000	\$13,386,000	\$13,386,000	\$13,386,000	\$13,386,000	\$13,386,000	\$13,386,000	
STP	\$11,329,000	\$11,329,000	\$11,303,000	\$11,303,000	\$11,303,000	\$11,303,000	\$11,303,000	\$11,303,000	
State Highway (581)	\$19,882,000	\$54,572,691	\$19,647,000	\$56,462,000	\$21,365,000	\$56,565,000	\$22,829,000	\$54,329,000	SPIKE in FFY 2027, 2028, 2029, 2030 - shown in project list tab
State Bridge (185/183)	\$14,714,000	\$14,714,000	\$14,357,000	\$14,357,000	\$14,003,000	\$14,003,000	\$14,051,000	\$14,051,000	
BOF	\$10,845,000	\$10,845,000	\$10,845,000	\$10,845,000	\$10,845,000	\$10,845,000	\$10,845,000	\$10,845,000	
HSIP	\$2,319,000	\$3,554,890	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	\$2,319,000	SPIKE in FFY 2027 - shown in project list tab
CMAQ	\$0		\$0		\$0		\$0		No allocation of CMAQ for SEDA-COG MPO
TAU	\$0		\$0		\$0		\$0		No allocation of TAU for SEDA-COG MPO
STU	\$0		\$0		\$0		\$0		No allocation of STU for SEDA-COG MPO
CRP/CRPU	\$1,642,000	\$3,218,000	\$1,642,000	\$1,642,000	\$1,642,000	\$1,642,000	\$1,642,000	\$1,642,000	SPIKE in FFY 2027 - shown in project list tab
BRIP	\$14,064,000	\$14,064,000	\$14,064,000	\$14,064,000	\$14,064,000	\$14,064,000	\$14,064,000	\$14,064,000	
Total	\$89,610,000	\$127,112,581	\$87,563,000	\$124,378,000	\$88,927,000	\$124,127,000	\$90,439,000	\$121,939,000	

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Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (e.g. Spike funds, Earmarks, Local, TASA, PROTECT) by year:

Additional Funding Type	FFY 2027	FFY 2028	FFY 2029	FFY 2030	Comments
LOC	\$792,870	\$690,344	\$352,625	\$748,500	Local match needed for local bridges
s581	\$34,690,691	\$36,815,000	\$35,200,000	\$31,500,000	Projects shown on project list tab
sHSIP	\$1,235,890				Projects shown on project list tab
sCRP	\$1,576,000				Projects shown on project list tab
RRX	\$934,741	\$1,679,000	\$1,900,000	\$300,000	Projects shown on project list tab
Total	\$39,230,192	\$39,184,344	\$37,452,625	\$32,548,500	

2027 - 2030 Transportation Program Additional Funds Project List

Project Information			FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs					
Project	Project Title	Phase	Fed.	Federal	St.	State	Local	Fed.	Federal	St.	State	Local	Fed.	Federal	St.	State	Local	Fed.	Federal	St.	State	Local	
3763	T-537 over Fishing Creek Bridge	C			s581	\$316,000																	
118274	North Shore RRX Columbia and Montour Counties	C	RRX	\$707,741				RRX	\$1,200,000				RRX	\$1,900,000				RRX	\$300,000				
123927	Antiquated CMS Structures, TSMO	+P	sCRP	\$80,000																			
123927	Antiquated CMS Structures, TSMO	+C	sCRP	\$520,000																			
120112	SR 235 HFST	P	sHSIP	\$20,000																			
120112	SR 235 HFST	C	sHSIP	\$150,000																			
123930	US 22/322 ITS and RWIS, TMSO	+P	sCRP	\$156,000																			
123930	US 22/322 ITS and RWIS, TMSO	+U	sCRP	\$40,000																			
123930	US 22/322 ITS and RWIS, TMSO	+C	sCRP	\$780,000																			
119464	Delaware Ave RR Warning Device	+C	RRX	\$70,000				RRX	\$296,000														
117782	Walnut St RR Device Install	+C	RRX	\$157,000				RRX	\$183,000														
110175	T-422 over Kish Creek	R			s581	\$20,000																	
110175	T-422 over Kish Creek	C								s581	\$715,000												
123073	I-80 HTCMB	C	sHSIP	\$1,065,890																			
102810	CSVT to SR 11	F			s581	\$414,691																	
102810	CSVT to SR 11	C								s581	\$6,000,000				s581	\$6,000,000				s581	\$6,500,000		
7588	Cent. Susq. Val. Sty	F			s581	\$440,000																	
102811	CSVT ITS Phase 1	C			s581	\$6,500,000																	
123084	CSVT ITS Phase 2	C								s581	\$4,000,000				s581	\$4,200,000							
76402	CSVT Structures South Sec	C			s581	\$10,000,000				s581	\$8,100,000												
76403	CSVT Paving South Section	C			s581	\$17,000,000				s581	\$18,000,000				s581	\$25,000,000				s581	\$25,000,000		

Type	Total
s581	\$138,205,691
sHSIP	\$1,235,890
sCRP	\$1,576,000
RRX	\$4,813,741