

2025 - 2028 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2025		FFY 2026		FFY 2027		FFY 2028		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$17,536,000	\$17,536,000	\$16,564,000	\$16,564,000	\$14,665,000	\$14,665,000	\$13,250,000	\$13,250,000	
STP	\$10,985,000	\$10,985,000	\$11,306,000	\$11,306,000	\$11,303,000	\$11,303,000	\$11,300,000	\$11,300,000	
State Highway (581)	\$15,596,000	\$15,596,000	\$17,472,000	\$17,472,000	\$19,699,000	\$19,699,000	\$21,573,000	\$21,573,000	
State Bridge (185/183)	\$15,478,000	\$15,478,000	\$15,476,000	\$15,476,000	\$15,221,000	\$15,221,000	\$15,219,000	\$15,219,000	
BOF	\$10,865,000	\$10,865,000	\$10,865,000	\$10,865,000	\$10,865,000	\$10,865,000	\$10,865,000	\$10,865,000	
HSIP	\$2,257,000	\$2,257,000	\$2,328,000	\$2,328,000	\$2,328,000	\$2,328,000	\$2,328,000	\$2,328,000	
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TAU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRIP	\$14,098,000	\$14,098,000	\$14,098,000	\$14,098,000	\$14,098,000	\$14,098,000	\$14,098,000	\$14,098,000	
CRP	\$1,543,000	\$1,543,000	\$1,583,000	\$1,583,000	\$1,583,000	\$1,583,000	\$1,583,000	\$1,583,000	
Total	\$88,358,000	\$88,358,000	\$89,692,000	\$89,692,000	\$89,762,000	\$89,762,000	\$90,216,000	\$90,216,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2025	FFY 2026	FFY 2027	FFY 2028	Comments
sSTP	\$2,000,000	\$0	\$0	\$0	
s581	\$18,600,000	\$52,075,000	\$43,603,297	\$36,409,810	
sHSIP	\$1,943,150	\$0	\$0	\$0	
sCRP	\$1,075,200	\$0	\$0	\$0	
RRX	\$2,080,000	\$1,475,000	\$800,000	\$0	
TAP	\$1,420,629	\$0	\$0	\$0	
Total	\$27,118,979	\$53,550,000	\$44,403,297	\$36,409,810	

Project	Project Title	Phase	2025				2026				2027				2028									
			Fed.	Federal	St.	State	Local	Fed.	Federal	St.	State	Local	Fed.	Federal	St.	State	Local	Fed.	Federal	St.	State	Local		
3763	T-537 over Fishing Creek Bridge	P			s581	\$ 120,000.00																		
3763	T-537 over Fishing Creek Bridge	U							s581	\$ 5,000.00														
3763	T-537 over Fishing Creek Bridge	R							s581	\$ 20,000.00														
3763	T-537 over Fishing Creek Bridge	C																		s581	\$ 316,000.00			
112318	I-80 ICM (Exit 173 to 185)	P	sCRP	\$ 115,200.00																				
112318	I-80 ICM (Exit 173 to 185)	C	sCRP	\$ 960,000.00																				
120112	SR 235 HFST	P	sHSIP	\$ 20,000.00																				
120112	SR 235 HFST	C	sHSIP	\$ 150,000.00																				
95971	T-439 ov Kishacoquillas	+C	sSTP	\$2,000,000.00																				
110175	T-420 over Kish Creek	P			s581	\$ 155,000.00																		
114048	Kish Pike RR Device Install	+C	RRX	\$ 144,000.00																				
117782	Walnut St RR Device Install	+C	RRX	\$ 175,000.00																				
119464	Delaware Ave RR Warning Device	+C	RRX	\$ 286,000.00																				
103841	T-308 over Beaver Run Bridge Removal	U			s581	\$ 5,000.00																		
103841	T-308 over Beaver Run Bridge Removal	C			s581	\$ 200,000.00																		
106671	T-392 over Mud Run Bridge Removal	C			s581	\$ 130,000.00																		
111599	Danville North Branch Canal Trail Levee Trail	+C	TAP	\$ 620,629.00																				
102810	CSV T to SR 11	P			s581	\$ 750,000.00																		
102810	CSV T to SR 11	F			s581	\$ 3,000,000.00																		
102810	CSV T to SR 11	U							s581	\$ 1,250,000.00														
102810	CSV T to SR 11	R							s581	\$ 1,000,000.00														
102810	CSV T to SR 11	C							s581	\$ 12,000,000.00				s581	\$ 5,000,000.00									
111352	SVRR RR Northumberland County	C	RRX	\$ 675,000.00				RRX	\$675,000.00															
118341	Front St to 13th St	+C	TAP	\$ 800,000.00																				
120602	I-180 & SR 147 HTCMB Northumberland County	C	sHSIP	\$1,173,150.00																				
7588	Cent. Susq. Val. Sty	U			s581	\$ 2,000,000.00				s581	\$ 3,500,000.00													
7588	Cent. Susq. Val. Sty	R								s581	\$ 3,000,000.00													
7588	Cent. Susq. Val. Sty	C								s581	\$ 2,300,000.00													
76402	CSV T Structures South Sec	C			s581	\$ 12,000,000.00				s581	\$ 10,000,000.00			s581	\$ 10,000,000.00				s581	\$ 8,100,000.00				
76403	CSV T Paving South Sec	C								s581	\$ 11,000,000.00			s581	\$ 23,400,000.00				s581	\$ 27,993,810.00				
102811	CSV T ITS	C								s581	\$ 8,000,000.00			s581	\$ 5,203,297.00									
119246	Snyder County RRX Improvements	C	RRX	\$ 800,000.00				RRX	\$800,000.00				RRX	\$800,000.00										
110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	U			s581	\$ 5,000.00																		
110337	T-357 ov N Branch of Buffalo Creek Bridge Removal	C			s581	\$ 235,000.00																		

Type	Total
s581	150,688,107
sSTP	2,000,000
sHSIP	1,943,150
sCRP	1,075,200
RRX	4,355,000
TAP	1,420,629